

# TOWN REPORT

JULY 1, 2002 – JUNE 30, 2003



TOWN OF WEYMOUTH

DAVID M. MADDEN  
MAYOR



TUFTS LIBRARY  
Weymouth, Massachusetts  
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DAVID M. MADDEN  
MAYOR

TUFTS LIBRARY  
46 Broad Street  
Weymouth, Massachusetts 02188

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## THE OFFICE OF THE MAYOR

David M. Madden, Mayor

Dear Residents:

It is my privilege to present the Town of Weymouth's 2003 Annual Town Report. This report focuses primarily on town activities from July 1, 2002 through June 30, 2003.

Similar to most communities in the Commonwealth, Weymouth was confronted with the effects of a sluggish economy resulting in a reduction in state aid in excess of \$1,000,000. I am pleased to report however, that despite this cutback, the Town's fiscal position remained strong. Our tax collection rate remained at 97%, our bond rating stayed at A2, and we are projecting a fiscal year 2003 (FY03) surplus of approximately 3% of our operating budget.

Stabilizing our financial condition was accomplished through deliberate financial planning, the reorganization of various town departments resulting in lower salary costs, the implementation of a rubbish removal fee, and an increase in revenue resulting from the start of the Tax Increment Finance agreement with Sithe Energies.

The Divisions of Youth and Family Services, Veterans, Recreation and Elder Services were further consolidated during FY03 under the Director of Administrative and Community Services, and division heads were replaced with a Coordinator position operating from Elder Services. Oversight of the Department of Municipal Licenses and Inspections was placed with the Department of Planning and Community Development resulting in fewer management positions. Additionally, coordination and consolidation between the school and town maintenance also resulted in greater efficiencies and savings.

In order to address budget constraints, the School Committee voted to close the South Intermediate School. The school had been scheduled to come off line in conjunction with the opening of the new high school in September, 2004. The closing resulted in the elimination of both teaching and administrative positions throughout the system.

Overall, 58 general government positions were eliminated during the budget process for FY03. To mitigate the impact I introduced an Early Retirement option for employees. The Town Council unanimously adopted the incentive and 37 general government employees and 22 school department employees opted to participate. This program enabled the town to limit layoffs to 16 individuals, the majority of whom were part time employees. Additionally through job elimination and salary reductions, we were able to stabilize the town's salary cost from FY03 to FY04 while granting raises to most union and non-union employees in the range of 3-4%.

The rubbish program was altered during FY03 with the implementation of a \$50.00 assessment per household. In addition the number of weeks of yard waste removal was reduced from 29 to 12 weeks. During the summer of 2003, I recognized the scheduled yard waste collections did not meet demand and increased the number of

weeks of collection. I will continue to make adjustments as necessary and as the town can afford.

Weymouth experienced its most severe winter since 1995 with 86 inches of snow between November 27, 2002 and April 7, 2003. The town expended \$666,000 for snow removal, \$375,000 above what was originally appropriated. Fortunately a state of emergency was declared for one snow event and \$106,000 was reimbursed to the town.

Weymouth does not exist in a vacuum. As a community we are impacted by the adverse economic trends being experienced throughout the country and our state. I believe that with the input of the department heads, Town Councilors, the School Committee, and citizens we have positioned ourselves to meet challenges head on and make difficult decisions. As we begin FY04 and look towards FY05, we will continue to face financial obstacles. While there are services I wish to restore and new initiatives I would like to undertake, I will do so only if I am confident in the town's ability to fund them on an ongoing basis.

While much of the year was focused on financial matters, my administration continued to manage several important capital improvement projects and worked diligently on many town wide issues. We continued our aggressive road repair and reconstruction program, spending \$963,471 on road improvements. In addition to nearly \$1,000,000 of Town funds invested on water and sewer system improvements, monies received from the Sithe Energies Host Community Agreement were utilized for water main replacements and the construction of a new water storage tank in North Weymouth.

As we enter FY04 we are scheduled to begin approximately \$750,000 on roadway improvements, \$2,365,000 on sewer projects and \$573,700 on water projects. The details of the funded projects are contained in the Department of Public Works report. The town's ongoing commitment to infrastructure improvements and conservation has proved fruitful. Average daily water withdrawal has decreased from 4.48mgd in calendar year 2001 to 4.19mgd for calendar year 2002, and a reduction in sewer flow allowed sewer rates to be reduced in January.

The High School Building project remains within budget and on schedule for opening in September, 2004. Once completed, the grade structure will be K-4, 5-8, and 9-12, a far more appropriate setting for educating our children. The town remains at the top of the list for 66% state reimbursement of the cost of the project. I am cognizant of the state's financial condition and the Town is prepared to meet our obligations should state reimbursement be delayed.

The Town Hall restoration project began in April 2003 and is on schedule to be completed in the fall of 2003. The Wessagusset Beach restoration project was completed in time for the summer of 2003. The construction of the Park at Whitman's Pond is ongoing and targeted for completion in 2003. Overall the park improvement program is progressing well with irrigation systems installed at several



fields. Two new soccer fields and a softball field are near completion at the Ralph Talbot School.

The Town continues its negotiations with the MBTA regarding the final design of Weymouth Landing station area. An agreement has been reached to construct a shallow cut tunnel through the Landing and I am working with Braintree and the MBTA to come to a final agreement on the construction of the connector road and other design issues. I remain convinced that the restoration of Greenbush Line is a critical component of an overall transportation program to improve traffic flow throughout the town and the South Shore.

The Tri-Town Development Corporation continues to manage the redevelopment activities at the South Weymouth Naval Air Station. In May of 2003 the Navy conveyed the first 549 acres to the Corporation with the remainder targeted for conveyance by year's end. The Corporation also selected Lennar Corporation of California as the master developer of the project. The corporation's focus has been predevelopment activities and we are looking forward to the beginning of the Phase I development during the upcoming year.

As I conclude my term in office, I would like to thank the department heads and school administration for demonstrating their commitment to our mission during challenging times. I would like to thank the town employees, the School Committee, the Town Council and the citizens of Weymouth for assisting me serve our community. It has been an honor. I hope that you are assured that I have done my best and made decisions that I believed were well informed and in the best interest of the Town of Weymouth.

Respectfully,

David M. Madden,  
Mayor

## **TOWN OFFICIALS ELECTED BY BALLOT**

### **MAYOR**

David M. Madden

Term Expires December, 2003

### **COUNCILORS AT LARGE**

John F. Carey

Term Expires December, 2003

Joseph A. Connolly

Term Expires December, 2003

Gregory Hargadon

Term Expires December, 2003

Susan Kay

Term Expires December, 2003

Michael Molisse

Term Expires December, 2003

### **DISTRICT COUNCILOR**

Colin McPherson

District One

Term Expires December, 2003

Thomas J. Lacey

District Two

Term Expires December, 2003

Kenneth J. DiFazio

District Three

Term Expires December, 2003

Arthur Matthews

District Four

Term Expires December, 2003

Paul J. Leary

District Five

Term Expires December, 2003

Michael Smart

District Six

Term Expires December, 2003

### **SCHOOL COMMITTEE**

Karen Jordan Berry

Term Expires December, 2003

Dianne Oliverio

Term Expires December, 2003

Dianna Flemmer

Term Expires December, 2003

Susan Peters

Term Expires December, 2003

Mayor David Madden, virtue of office

Term Expires December, 2003

Michael H. Gallagher

Term Expires December, 2005

James Lockhead

Term Expires December, 2005



## DEPARTMENT HEADS

Administrative and Community Services  
Fire Department  
Health Department  
Human Resource  
Information Technology  
Internal Audit  
Municipal Finance  
Municipal License and Inspections  
Planning and Community Development  
Police Department  
Public Works  
Superintendent of Schools  
Town Clerk  
Town Solicitor

Caroline LaCroix  
Chief Robert Leary  
Richard Marino  
Michael Kelliher  
James Limbey  
Richard Swanson  
James A. Wilson  
Jeffrey Richards  
James F. Clarke  
Chief Rodney Rumble  
Robert O'Connor  
Robert West  
Franklin Fryer  
George E. Lane, Jr.

**ASSESSORS, BOARD OF (3) and (1) alternate**

Title	FirstName	LastName	JobTitle	Term
Mr.	David	Wight		30-Jun-05
Mr.	Paul	Haley		30-Jun-06
Mr.	Matthew	Colc		30-Jun-04
Mr.	Kevin	Spellman	Alternate Member	30-Jun-04

**Building and Other Facilities Planning and Construction Committee**

Title	FirstName	LastName	JobTitle	Term
Mr.	Jeffrey	Richards	Building Insp.	
Mr.	Howie	Leonard	Vice Chair	
Mr.	James	Clarke	Dir. Planning & Com. Dev.	virtue of office
Mr.	Robert	O'Connor	Dir. DPW	virtue of office
Honorable	David	Madden	Mayor	virtue of office
Mr.	Richard	McKinnon	Citizen appointee	30-Jun-06
Ms.	Diane	Olivario	School Dept. appt.	
Mr.	Shawn	Malloy	Citizen appointee	30-Jun-04
Ms.	Shelby	Tillett	Mayor's Appointee	Mayor's rep

**CAPITAL PLANNING COMMITTEE**

Mr.	Walter	Flynn		Aug-04
Mr.	Scott	Curry		Aug-05
Mr.	Paul	Dillon		Aug-04
Mr.	Paul	Hurley		Aug-05
Ms.	Mary	Akoury		Aug-06

**CEMETERY COMMISSION (5)**

Title	FirstName	LastName	JobTitle	Term
	Deborah	Sullivan		6/30/06
	Richard M.	Pattison		6/30/04
	Liz	Cicchese		6/30/05
	Donald	Mathewson	hist. com. Rep	
	David	Labadie	veteran's agent	virtue of office

**COMMUNITY EVENTS COMMITTEE**

Title	FirstName	LastName	JobTitle	Term
Ms.	Louise	Sansone		30-Jun-04
Ms.	Barbara	Farrell	Chair	30-Jun-04
Ms.	Annc-Marie	McCarthy	Clerk	30-Jun-06
Mr.	Ron	Rizzo		30-Jun-04
Mr.	Peter	Webb		30-Jun-05
Ms.	Charles	McMurray		30-Jun-05
Ms.				

**CONSERVATION COMMISSION (5)**

Title	FirstName	LastName	JobTitle	Term
Mr.	John	Thompson		30-Jun-04
Mr.	Gerald	Murpny		30-Jun-05
Ms.	Adrienne	Gowen		30-Jun-06
Mr.	Jeffrey	Kent		30-Aug-04
Mr.	Richard	Waite		30-Aug-05

**CONTRIBUTORY RETIREMENT BOARD**

Title	FirstName	LastName	JobTitle	Term
	Gregory	Hargadon	Mayor appointee	30-Jun-04
	Joseph	Davis		
	Barbara	Costa	virtue of office	
	Frank	Lagrotteria		
	Ed	Masterson		

**CULTURAL COUNCIL**

Title	FirstName	LastName	JobTitle	Term
Ms.	Martha	Dove		30-Jun-04
Mr.	William	Westland		30-Jun-04
Ms.	Verna	Hayes		30-Jun-06
Ms.	Barbara	Saulnier		30-Jun-05
Ms.	Cathy	Torrey		30-Jun-06
Ms.	Jeraldine	Hollander		30-Jun-04

**COMMISSION ON DISABILITIES**

	FirstName	LastName	JobTitle	Term
*	Geraldine	Nickerson	*	30-Jun-04
*	Gerry	Begonis	*	30-Jun-04
*	Steve	Clements		30-Jun-04
*	Marilyn	Quindley		30-Jun-05
	Peg	Goudy		30-Jun-05
	Barbara	Wight		30-Jun-05
	Susan	Kelly-Luscombe		30-Jun-06
	Bethany	Hyland		30-Jun-06
	Paul	Leary		virtue of office

**ELDER SERVICES, BOARD OF (7)**

Title	FirstName	LastName	JobTitle	Term
Mr.	Lawrence	Cassese		30-Jun-04
Mr.	Vincent	O'Keeffe		30-Jun-06
Ms.	Mildred	Johnson		30-Jun-06
Ms.	Patricia	Heraty Ferrante		30-Jun-05
Mr.	William	Winter		30-Jun-05
Mr.	William	Begley		30-Jun-04
Ms.	Laureen	Pizzi		30-Jun-04

**FAIR HOUSING COMMISSION**

Title	FirstName	LastName	JobTitle	Term
Ms.	Janet	Pickering-Moore		30-Jun-04
Ms.	Debbie	Kidd		30-Jun-04
Ms.	Linda	MacDonald		30-Jun-05
			School Dept.	
			Planning	
			Y & F Services	
			Elder Services	
			Police Dept.	
			Private Tenants	

**FOURTH OF JULY COMMITTEE**

Title	First Name	Last Name	Job Title	Term
Ms.	Barbara	Farrell		30-Jun-05
Mr.	Peter	Webb, Jr.		30-Jun-05
Ms.	Louise	Sansone		30-Jun-04
Mr.	Ronald	Rizzo		30-Jun-06
Mr.	William	Robinson		30-Jun-04

**GREENBUSH MITIGATION COMMITTEE**

<b>Title</b>	<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>	<b>Term</b>
Mr.	William	Woodward	Conservation Administrator	n/a
Mr.	Rod	Fugua	Principal Planner	n/a
Mr.	Andrew	Fontaine	Town Engineer	n/a
Capt.	Brian	Callahan		n/a
Chief	Charles	Deacon		n/a
Mr.	Howard	Leonard	Director of Maintenance	n/a
Ms.	Janet	Murray		n/a
Mr.	James	Russell		n/a
Mr.	James	Lockheed		n/a
Mr.	Wilbur	Baker, Jr.		n/a
Mr.	Daniel	Perruzzi, Jr.		n/a
Mr.	Dennis	Flanagan		n/a
Mr.	Richard	Pattison	Chairman	n/a
Ms.	Janet	Hackett	Chief of Staff	n/a
Mr.	Randall	Dunn		n/a

**HEALTH, BOARD OF (5)**

<b>Title</b>	<b>First Name</b>	<b>Last Name</b>	<b>Job Title</b>	<b>Term</b>
Ms.	Maureen	DelPrete		30-Jun-04
Ms.	Karen	DeTellis		30-Jun-06
Mr.	Gary	Peters		30-Jun-05
Ms.	Karen	Curreri		30-Jun-05
Mr.	Richard	Wetterberg		30-Jun-06

**HERRING RUN WARDENS**

<b>Title</b>	<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>	<b>Term</b>
Mr.	George	Loring	Warden	n/a
Mr.	Philip	Lofgren	Asst. Warden	n/a
Mr.	Steven	Hickey	Asst. Warden	n/a

**HIGH SCHOOL BUILDING COMMITTEE**

<b>Title</b>	<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>	<b>Term</b>
Mr.	Richard	Steele		na/
Mr.	David	Chandler		na/
Ms.	Carol	Karlberg		na/
Mr.	Bob	O'Connor		na/
Mr.	Joseph	Connolly		na/

**HIGH SCHOOL BUILDING ADVISORY COMMITTEE**

<b>Title</b>	<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>	<b>Term</b>
Ms.	Slattery	Marilyn		na/
Ms.	Pisciottoli	Elaine		na/
Mr.	DeLuca	Michael		na/
Ms.	Sheehan	Gail		na/
Ms.	Holland	Katie		na/
Ms.	Hagopian	Barbara		na/
Mr.	Flaherty	Phillip		na/

**HISTORICAL COMMISSION**

<b>Title</b>	<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>	<b>Term</b>
Ms.	Margaret	Strachan		30-Jun-04
Mr.	Edward	Walker		30-Jun-05
Ms.	Mary	Dorey		30-Jun-05
Mr.	Theodore	Clarke		30-Jun-06
Mr.	Richard	Pattison		30-Jun-04
Ms.	Jodi	Purdy-Quinlin		30-Jun-06



# HOUSING AUTHORITY

Title	FirstName	LastName	JobTitle	
Mr.	Ernest	Remondini		2008
Mr.	James	Cunningham		2004
Mr.	Donald	Sheehan		Jun-05
Ms.	Joyce	Jung	WHA	May-06

# LOCAL EMERGENCY PLANNING COMMITTEE

Title	FirstName	LastName	JobTitle	
	John	Mulveyhill	Director - EM	
	Joseph	Davis	Deputy Chief WFD	
	Richard	Marino	Health Director	
	Daniel	McCormack	Chem. Surv. Officer	
	James	Mullen	Licutenant WPD	
	Robert	O'Connor	Director-DPW	
		Howard	Leonard, Dir. Maint.	
	Michael	Coyne	Citizens' Rep.	
	Robert	Vanasse	Citizens' Rep.	
	Sandra	Raynes	Emergency Dept.	
	Brian	Evangelista	Fallon Ambulance	
	Caroline	LaCroix	Dir. Adm. & Com. Svs	
	Jane	Hackett	Chief of Staff	
	Charlotte	Kasabian	Adm. Projects Cood.	
			Director of Emergency	
	Brian	Fay	Response	
	Joseph	Cardinal	Mass. Electric	

# LIBRARY TRUSTEES

Title	FirstName	LastName	JobTitle	
	Charles	Hickey		30-Jun-04
	Joan	Anderson		30-Jun-05
	Sharon	Morgan		30-Jun-05
	John	Reilly		30-Jun-04
	Robert	MacLean		30-Jun-04
	Donna	Shea		30-Jun-06

# BOARD OF LICENSE COMMISSIONERS

Title	FirstName	LastName	JobTitle	Term
Chairman	Franklin	Fryer	Town Clerk	virtue of office
	James	Clarke	Lic.	virtue of office
	Richard	Marino	Health Director	virtue of office
	Robert	Leary	Acting Fire Chief	virtue of office
	James	Thomas	Police Chief	virtue of office
	George	Lane,	Town Solicitor	virtue of office

# LOCAL EMERGENCY PLANNING COMMITTEE

Title	FirstName	LastName	JobTitle	
	Robert	Vanasse		n/a

# MBTA ADVISORY BOARD

Title	FirstName	LastName	JobTitle	
	Linda	Sacchetti		

# MEMORIAL COMMITTEE

Title	FirstName	LastName	JobTitle	
	Thomas H.L	Curtis		6/30/06
	Hugh	Hamilton		6/30/05
	Fran	Tucci		6/30/05
	Joan	Anderson		6/30/04
	Diane	Oliverio	School com rep	virtue of office

**NORFOLK COUNTY RETIREMENT BOARD**

Title	FirstName	LastName	JobTitle	
	Jane	Hackett	Chief of Staff	n/a

**PLANNING BOARD (5) Five year terms**

Title	FirstName	LastName	JobTitle	Term
Mr.	Walter	Flynn		Aug-04
Mr.	Scott	Curry		Jun-05
Mr.	Paul	Dillon		Aug-04
Mr.	Paul	Hurley		Aug-05
Ms.	Mary	Akoury		Jun-06

**RECREATION COMMISSION (5)**

Title	FirstName	LastName	JobTitle	Term
Mr.	Richard	Waite		30-Jun-04
Mr.	Stephen	Ford		30-Jun-05
Mr.	Steven	Marks		30-Jun-05
Mr.	John	Killeen		30-Jun-06
Mr.	Herbert	Silverstein		30-Jun-06

**REDEVELOPMENT AUTHORITY (5)**

Title	FirstName	LastName	JobTitle	Term
Chairman	Joseph	Curran		30-May-04
	Francis	Hawkins		30-Jun-07
	Robert	Hunt		30-May-05
	Martin	Joyce		30-Jun-06
	Vincent	Mina	State Appointee	18-Feb-06

**SCHOOL COMMITTEE**

Title	FirstName	LastName	JobTitle	Term
Mr.	Michael	Gallagher	Chairman	
Ms.	Susan	Peters	Vice Chairman	
Ms.	Diane	Oliverio	Secretary	
Ms.	Karen	Berry		
Mr.	Richard	Connolly		
Mr.	James	Lockhead		
Mayor	David	Madden		

**SCHOLARSHIP FUND COMMITTEE**

Title	FirstName	LastName	JobTitle	Term
	Elaine	DeCosta		30-Jun-04
	Claire	Cunningham		30-Jun-06
	Linda Sforza	Berg		30-Jun-06
	Lois	Desmont	School Appoint	
	Donna	Shea		30-Jun-05
	Nancy	Brennan		30-Jun-05
	Linda	Sacchetti		30-Jun-04
	Dennis	Shea, Jr.		30-Jun-05
	VACANCY			

**TREE BOARD (3)**

Robert	O'Connor	Director	virtue of office
Robert	Feldmann	Arborist	virtue of office

# **VETERANS COUNCIL**

Title	FirstName	LastName	JobTitle	Term
	Robert	Halcy		30-Jun-04
	Raymond	Barter		30-Jun-06
	Labadie	David	Chairman	
	Francis	Tucci	Co-Chairman	
	Alfred	Donovan		
	William	Coughlin		
	William	Murphy		
	Ben	Parker		
	William	Durfee		
	Stanley	Cleaves		
	George	MacNeil		
	Arthur	McMillan		
	Raymond	Tremblay		
	Norman	Rockwood		
	Frank	Leahy		
	Jack	Macleish		
	Harold	Parker		
	Robert	Halcy		
	Paul	Jensen		
	Raymond	Barter		
	Francis	Burke		

# **VOTERS, REGISTRAR OF**

Title	FirstName	LastName	JobTitle	Term
	Fryer	Franklin	Virtue of Office	
	Dorothy	Cole	Republican	30-Jun-04
	Barbara	MacSwan	Republican	3-Mar-06

# **WATERFRONT COMMITTEE (9)**

Title	FirstName	LastName	JobTitle	Term
	Paul	Brooks		30-Jun-05
	Donald	Beady		30-Jun-05
	Jeffrey	Kent		30-Jun-04
	Frank	Blanchard		30-Jun-04
	Nancy	Blaszo		30-Jun-04
	William	Woodward	Conservation	virtue of office
	Claud	Keith		30-Jun-06
	Raymond	Nash		30-Jun-06
	Paul	Milone	Harbormaster	virtue of office

# **Weymouth Braintree Regional Recreation-Conservation District**

Title	FirstName	LastName	JobTitle	Term
	James	Dawson	Chairman	30-Jun-04
	David	Proud	Treasurer	30-Jun-04
	James	Lockhead	Clerk	30-Nov-05
	John	Wentworth	Member	30-Jun-04

# **BOARD OF ZONING APPEALS**

Title	FirstName	LastName	JobTitle	Term
<b>Members:</b>				
Mr.	Donald	Holzworth		30-Jun-04
Mr.	Richard	McLeod		30-Jun-04
Mr.	Stanley	Elkerton		30-Jun-05
Mr..	Edward	Foley		30-Jun-05
Ms.	Mary	McElroy		30-Jun-05
<b>Associate Members:</b>				
Title	FirstName	LastName	JobTitle	Term
Mr.	Martin	Joyce		30-Jun-04
Mr.	Robert	Galewski		30-Jun-05

\* Updated list as of July 2003



**TOWN COUNCIL**  
Respectfully Submitted by:  
Town Council President  
Thomas J. Lacey

**July 1, 2002 – June 30, 2003**

From July 1, 2002 to June 30, 2003 twenty-four (24) Town Council Meetings were held in the Council Chambers of the Weymouth Town Hall, 75 Middle Street, Weymouth, MA 02189. Regularly scheduled meetings were held on the first and third Monday evening of each month, commencing at 7:30 p.m. unless otherwise posted and rescheduled.

Throughout the year, the Town Council approved several important fiscal measures I'd like to highlight:

- The approval of the Tax Increment Financing agreement between Libbey Park LLC and the Town;
- Acceptance of the Fiscal Year 2003-2004 HUD grant in the amount of \$954,000 for CDBG and \$191,178 for HOME.
- The approval of numerous appropriations totaling over \$ 3.1 million from Sewer Retained Earnings for the purpose of funding the cost of... repairing certain sewer ejector stations; construction of a sewerage disposal system at the Public Works building; reconstruction and rehabilitation of sewer lines on Fort Point Road and completing the Essex Street sewer improvement project.
- The approval of numerous appropriations of over \$520,000 from Water Retained Earnings for the purpose of funding the cost of repairing and replacing lead services throughout the Town; the improvement of water mains on Pond and Main Streets; cost designing improvements to the SCADA system at the Great Pond Water Treatment Plant and funding a Water Data Layer for the GIS System;
- The authorization of the expenditure of \$800,000 from the "Capital Projects" line item in the FY03 Sewer Enterprises Budget for the purpose of replacing a sewer pipe line in Weymouth Landing;
- The acceptance of the sum of \$118,998.41 from the Massachusetts Department of Education for the purpose of paying the State's portion of the FY03 tuitions for special education residential students.
- The approval of collective bargaining contracts for the following employee groups: S.E.I.U Town Hall employees, Police Dispatchers; Police Superior Officers and the School Department's custodial employees. Performance and COLA increases were also submitted by the Mayor and approved for the following town employees: Non-union government and non-union school department.
- The unanimously approved the Operational Budget of \$98 Million and Supplemental Budget for FY04 at their meeting of Monday, June 16, 2003.



The Annual Town Meeting of the Town of Weymouth 2003 convened in the George L. Barnes Auditorium of the Abigail Adams Intermediate School, 89 Middle Street, Weymouth, MA 02189 on May 12, 2003. I called the meeting to order at 7:30 p.m.. The Weymouth High School Band offered their rendition of the Star Spangled Banner. Town Councilor Paul Leary, Mayor David Madden and Ms. Lois Desmond presented Scholarship Awards to thirty-six (36) individuals totaling over \$24,600. I gave an update of the Council's 2003 activities and introduced each of the Town Councilors. Public hearings were held on the FY04 Operating Budget submitted by Mayor David Madden. Mayor David Madden and Mr. James Wilson, Chief Financial Officer reviewed the budget in detail with the audience and answered all their questions.

On behalf of the entire Town Council, we would like to thank staff members; Financial Analyst Lee Hultin, Licensing Secretary Lisa Van Winkle, Town Auditor Richard Swanson, and Clerk of the Council Franklin Fryer. Each of these employees play a key role in the success of our town government and their efforts are very much appreciated

The Town Council would also like to thank Mayor David M. Madden, as well as his entire staff, for their ongoing assistance and cooperation in working together to make Weymouth a better place to live.

## **WEYMOUTH TOWN COUNCIL**

### **COUNCILORS AT LARGE**

John "Jack" Carey  
49 Apple Tree Lane, 02188  
781-331-7227

Joseph A. Connolly  
31 Marilyn Road, 02190  
781-337-8082

Gregory Hargadon  
72 Veronica Lane, 02189  
781-337-9138

Susan Kay  
55 Broad Street, 02188  
781-331-2879

Michael Molisse  
48 Elinor Road, 02190  
781-331-4339

#### **DISTRICT ONE**

Colin McPherson  
23 Blake Road, 02188  
781-331-2187

#### **DISTRICT TWO**

Thomas J. Lacey  
10 Sherricks Farm Road, 02188  
781-331-2685

#### **DISTRICT THREE**

Kenneth J. DiFazio  
53 Meetinghouse Lane, 02189  
781-337-0687

#### **DISTRICT FOUR**

Arthur Mathews  
100 Lake Shore Drive, 02189  
781-337-2852

#### **DISTRICT FIVE**

Paul J. Leary  
187 Pleasant Street, 02190  
781-335-5244

#### **DISTRICT SIX**

Michael Smart  
39 Rhitu Drive, 02190  
781-331-8844

Dear President Lacey,

As Clerk of the Council, I hereby submit a list of the members of the following Town Council subcommittees which have been established for the years 2002 and 2003.

### **TOWN COUNCIL SUBCOMMITTEES 2002-2003**

<b>BUDGET/MANAGEMENT:</b>	Chairman McPherson, DiFazio, Molisse, Kay, Carey
<b>ORDINANCE:</b>	Chairman DiFazio, Smart, Leary, McPherson, Mathews
<b>ECONOMIC DEVELOPMENT:</b>	Chairman Carey, Leary, Lacey, McPherson, DiFazio
<b>PUBLIC WORKS:</b>	Chairman Connolly, Hargadon, Mathews, Lacey, Kay
<b>PARKS &amp; RECREATION:</b>	Chairman Molisse, Kay, Mathews, Smart, Hargadon
<b>PUBLIC SAFETY:</b>	Chairman Hargadon, Lacey, Kay, Connolly, Smart
<b>RULES:</b>	Chairman Leary, McPherson, Lacey, DiFazio, Molisse
<b>SENIOR CITIZENS:</b>	Chairwoman Kay, Molisse, Leary, Carey, Hargadon
<b>EDUCATION:</b>	Chairman Connolly, Carey, DiFazio, McPherson, Molisse
<b>ENVIRONMENTAL:</b>	Chairman Smart, Mathews, Carey, Connolly, Leary

Respectfully Submitted,

Franklin Fryer  
Clerk of the Town Council



Dear President Lacey,

One of the Town Auditor's duties is to conduct performance/operational/financial internal audits and issue detailed audit reports to the Executive Branch in order that management can develop an action plan on each audit issue. The Auditor follows-up on the proposed action plans to ascertain implementation by the department head. The Auditor works close with the CFO in the review of current internal controls and the design, development and implementation of enhanced ones. Audit reports are distributed to all councilors for their review and comments. Departments audited and date of the audit report was as follows:

Police Department	July 2002
Inventory of Town Vehicles	July 2002
Water & Sewer Departments	August 2002
Water & Sewer Contracts (detail)	September 2002
School Department	October 2002
Department of Public Works	December 2002
Board of Licenses	December 2002
Town Solicitor	January 2003
Town Clerk	January 2003
Library Department	February 2003
Assessor's Office	February 2003
Administrative & Community Services	April 2003
Fire Department	May 2003
Town Capital Assets	June 2003

On an ongoing basis the Auditor examines/reviews cash receipts and disbursements of the Town. The Auditor reviews and provides analysis to the Council on the Mayor's proposed operating and capital budgets. Each financial measure submitted by the Mayor to the Council is reviewed/analyzed by the Auditor. The Auditor conducts numerous special projects as requested by councilors. Some major analysis conducted during the year was on the following:

- \*Detailed report on the cost components of the SPED Program
- \*Detailed analysis on the cost drivers of Fire Department Overtime
- \*Quarterly Expenditure Trend analysis
- \*Various comparative analyses on the Operating budget
- \*Analysis of Deputy Collector activities regarding past due taxes

On behalf of the Budget/Management committee the Auditor coordinates the annual independent audit of the town's books and records. This results in the certification of the town's financial statements and the issuance of a management letter. For the FY03-05 audits the council voted to hire new independent auditors, O'Connor & Drew, PC. The council expresses their gratitude to Powers & Sullivan for their fine service as our independent auditors for the past six years.



The Town did not have formal internal audit capabilities prior to the new form of government. Internal audits are now conducted on a cycle basis and weaknesses in internal control identified and resolved. This assures the citizens of the Town that their Town assets are being safeguarded.

Respectfully submitted,

Richard E. Swanson  
Town Auditor

The following is a list of all measures that were before the Town Council from July 1, 2002 through June 30, 2003. They have been summarized for the purpose of this report but are available in the Town Clerks Office in full form.

## **FY03 MEASURES PASSED**

### **02 109 – Animal Ordinance**

Be it ordained by the Town Council of the Town of Weymouth as follows:

**THIS IS A NEW ORDINANCE IN THE TOWN OF WEYMOUTH CREATING SECTION 6-702 - DISPLAYING NON-DOMESTICATED ANIMALS FOR ENTERTAINMENT.**

- (a) No living non-domesticated animals shall be displayed for public entertainment or amusement in circuses, carnivals or other similar entities on property owned by the Town of Weymouth, on Town-owned property under lease, or on private property. As used in this paragraph, “displayed” shall include, but is not limited to, animal acts and performances, animal rides and competitive animal races.
- (b) This ordinance shall not apply to domestic animals including, but not limited to, dogs, cats, horses and farm animals.
- (c) This ordinance shall not apply to exhibits deemed educational by the Massachusetts Society for the Prevention of Cruelty to Animals.

(d) **Definitions**

**Animal:** Any mammal, bird, reptile, amphibian, or fish with the exception of Human beings.

**Domesticated Animal:** Any animal occurring naturally or historically in the United States, that through long association with humans, has been bred to a degree which has resulted in genetic changes affecting the temperament, color, conformation or other attributes of the species to the extent that makes it unique and different from wild animals of its kind. (Aka not domesticated)

**Wild Animal:** Any animal occurring naturally and traditionally within the United States that is not domesticated.

**Exotic Animal:** Any animal not occurring naturally or historically in the United States. The phrase includes, but is not limited to, all manner of lions, tigers, leopards, jaguars, cheetahs, elephants, zebras, camels, giraffes, reptiles, and any crossbreed of these animals that have similar characteristics in appearance or features or any animal other than fish and insects.

**Education:** Non-profit groups, institutions or individuals who engage in teaching and instructing with intent and the effect of imparting knowledge to others through oral presentations and/or written hand-outs (whose sole purpose is to teach without entertainment), or entity deemed educational by the MSPCA, the New England Wildlife Center, other reputable animal humane/welfare organizations, or accredited by AZA.

**Entertainment:** Any organization which replicates the traditional wild animal circus in which wild animals are required to perform tricks or participate as accompaniments in performances for the amusement of an audience.

**SO VOTED 10-7-02**

**02 110 – Re-appointment to the Board of Registrar**

In accordance with section 2-10 of the Town Charter, His Honor, Mayor Madden has submitted the name of William Johnson, 41 Massasoit Road, Weymouth, MA 02191 to be affirmed by the Weymouth Town Council for re-appointment to the Board of Registrars for a term to expire June 30, 2005. Approved under Section 2-10 of the Charter 8-9-02

**02 111 – FY02 Re-appropriation Request for Information Technology \$27,200**

That the Town of Weymouth re-appropriate the sum of \$27,200 from FY02 appropriations, in the following manner:

- a) From Fund 01, org. number 11554411, the sum of \$7,300
- b) From Fund 01, org. number 11554511 the sum of \$19,900

To fund 002 for the purpose of purchasing the following items:

- a) Software package for zip code extension
- b) Windows 2000 network design for a Wide Area Network

SO VOTED 7-15-02

**02 112 – Amend order 01 029 Establishment of High School Building Committee**

That the Town of Weymouth approved the following amendment to order 01 029 Establishment of High School Building Committee, Section (A) Establishment – There shall be a High School Building Committee which shall consist of nine members; the Superintendent of Schools, the Director of Public Works; the Director of Maintenance for the School Department; the Director of Municipal Inspectors, or their designees; one person designated by the School Committee, one person designated by the Town Council and three persons shall be appointed by the Mayor. The Director of Public Works shall serve as the Chair of the Committee.

SO VOTED 7-15-02

**02 113 – FY02 Re-appropriation Request for \$5,306**

That the Town of Weymouth re-appropriate the sum of \$5,306 from FY02 appropriations, Fund 01, org. number 11945555 object number 517101 (Contributory Retirement) to the following departments:

- a) Licensing and Inspection Services Department number 360, personnel service line items 510001 in the amount of \$4,348.
- b) Town Council Audit/Oversight Salaries line 11114111 510001 in the amount of \$958. SO VOTED 7-15-02

**02 114 – Call of State Primary Election**

In the name of the Commonwealth, the Town of Weymouth is hereby required to notify and warn the inhabitants of said town, who are qualified to vote in the state primary election to vote on Tuesday, September 17, 2002. SO VOTED 7-15-02

**02 115 – Call of the State Election**

In the name of the Commonwealth, the Town of Weymouth is hereby required to notify and warn the inhabitants of said town, who are qualified to vote in the State Election to vote on Tuesday, November 5, 2002. SO VOTED 7-15-02



**02 116 – FY02 Re-appropriation Request \$20,880**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council, through the Town of Weymouth approved the re-appropriation of \$20,880 from FY02 Fund 01, Category 44 (Fire Expense) to Fund 01, org. number 13204110 to object number 510001 (Fire Salaries). SO VOTED 7-15-02

**02 117 - Reserve Fund Transfer \$20,243**

Upon request of his Honor, Mayor Madden, the Town of Weymouth, through the Town Council approved a Reserve Fund transfer in the amount of \$20,243 to line item 11214715-574101 (Fire, Motor Vehicle and other Insurance).  
SO VOTED 7-15-02

**02 118 – Mass. Electric/Verizon**

That the Town of Weymouth approved permission to erect and maintain poles and wires for new pole 13-4 needed to serve a new house at 57 Sunset Road. Plan No. 4353. SO VOTED 8-5-02

**02 119 – Keyspan Energy**

That the Town of Weymouth approved permission to install and maintain approximately 75 feet, more or less of 2 inch gas main in Nash Road, Weymouth from existing 2 inch gas main in Nash Road @ house No. 15 East to house No. 23. SO VOTED 8-5-02

**02 120 – Keyspan Energy**

That the Town of Weymouth approved permission to install and maintain approximately 35 feet, more or less of 2 inch gas main in Trafalgar Court, Weymouth from existing 2 inch gas main in Trafalgar Court @ house No. 50 South to house No. 53. SO VOTED 8-5-02

**02 121 – Appointment of Assistant Town Clerk**

In accordance with Section 2-8B of the Charter, the Town Council approved the appointment of Kathleen A. Deree as the Assistant Town Clerk. SO VOTED 8-5-02

**02 122 – Appointment to Community Events Committee**

In accordance with section 2-10 of the Town Charter, His Honor, Mayor Madden has submitted the name of Charles MacMurray of 327 Summer Street, Weymouth to be affirmed by the Weymouth Town Council for re-appointment to the Community Events Committee. For a term to expire on June 30, 2005. Approved under Section 2-10 of the Charter 8-30-02

**02 123 – Release of Deed of Street Parcel on Seaver Road**

The Town of Weymouth, through his Honor Mayor Madden, with Town Council approval, released by deed a certain parcel of land within Seaver Road containing 20 square feet. The purpose of which is to correct a title problem caused by minimal encroachment of the existing Zahn dwelling at 55 Seaver Road. SO VOTED 8-5-02

**02 124 – Amendment to order # 00-023**

The Town of Weymouth through his Honor, Mayor Madden, with Town Council approval amended Order No. 00 023 by adding the following to the end of the first sentence: (strike the period), **or for reconstructing or making repairs to any public school building.** SO VOTED 8-5-02

**02 125 – Keyspan Energy**

That the Town of Weymouth approved permission to install and maintain approximately 480 feet, more or less of 2 inch gas main in Campbell Street and Marine Street, Weymouth from the existing 2 inch gas main in Campbell Street @ house No. 29 South to house No. 22 Marine Street. SO VOTED 9-3-02

**02 126 – Keyspan Energy**

That the Town of Weymouth approved permission to install and maintain approximately 200 feet, more or less of 2 inch gas main in Derby Street, Weymouth from the existing 4 inch gas main in Main Street West to house No. 46 Derby Street. SO VOTED 10-7-02

**02 127 – Keyspan Energy**

That the Town of Weymouth approved permission to install and maintain approximately 2080 feet, more or less of 2 inch gas main in Springvale Circle and Mary Rose Road, Weymouth from the existing 2 inch gas main in Springvale Circle @ house No. 121 Southerly to house No. 45 and from the existing 2 inch gas main in Springvale Circle @ Mary Rose Road Southerly to Springvale Circle @ house No. 73. SO VOTED 10-7-02

**02 128 – Mass. Electric/Verizon**

That the Town of Weymouth approved permission to install and maintain a new pole on Main Street/Route 18. Pole # 16 needed to serve commercial building. Plan No. UG7294. SO VOTED 10-15-02

**02 129 – Rezoning Request for 1433 Main Street, Weymouth**

Be it ordained by the Town Council, of the Town of Weymouth, accepted the recommendation of the Weymouth Planning Board and took no action in the rezoning of 1433 Main Street. SO VOTED 1-6-03

**02 130 – Rezoning request for Weathervane Estates**

Be it ordained by the Town Council, of the Town of Weymouth, accepted the recommendation of the Weymouth Planning Board and rezoned from planned Industrial Park, PIP, to Residential R-1, the following parcels:

Block 576, lots 6,8,9,10,11,12,14,15,28

Block 608, part of lots 1 and 2 that is northerly of a line ninety feet (90) north of the southerly line of Chestnut Street running between Campbell Street and the Hingham Town line. SO VOTED 1-6-03



### **02 131 – Appointment to Board of Appeals**

In accordance with Section 2-10 of the Weymouth Charter, His Honor Mayor Madden has submitted the name of Sandra Carle, 12 Karlyn Road, Weymouth to be affirmed by the Town Council for appointment to the Board of Zoning Appeals as an associate member. Her term will expire on June 30, 2004. SO VOTED 10-7-02

### **02 132 – Appointment of Director of Municipal Licenses**

In accordance with Section 2-10 of the Weymouth Charter, His Honor Mayor Madden requests the Weymouth Town Council to affirm the appointment of Jeffrey Richards, to Director of Municipal Licenses and Inspections. SO VOTED 10-7-02

### **02 133 – Re-appropriation Request \$83,837**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council, through the Town of Weymouth re-appropriate the sum of \$83,837 from line item 1945742.517206 (unemployment compensation) to the Police Department salary and overtime line items for purpose of funding the FY02 retroactive portion of a collective bargaining agreement between the Town of Weymouth and the Superior Officers of the Weymouth Police Department. SO VOTED 10-21-02

### **02 134 – Re-appropriation Request \$11,927**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council, through the Town of Weymouth re-appropriate the sum of \$11,927 from line item 1945742.517206 (unemployment compensation) to the Police Department salary and overtime line items for purpose of funding the FY02 retroactive portion of a collective bargaining agreement between the Town of Weymouth and the Telecommunicators of the Weymouth Police Department. SO VOTED 10-21-02

### **02 135 – TIF Plan**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth approved the TIF Plan between Libbey Park LLC and the Town of Weymouth. SO VOTED 11-12-02

### **02 136 – Tax Increment Financing Agreement**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth approved the Tax Increment Financing Agreement between Libbey Park LLC and the Town of Weymouth. SO VOTED 11-12-02

### **02 137 – Certified Project Application, Sagar**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth approved the Certified Project Application for Sagar Electric Supply Company, Inc. SO VOTED 11-12-02

### **02 138 – Certified Project Application, Abington Savings Bank**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth approved the Certified Project Application for Abington Savings Bank. SO VOTED 11-12-02



**02 139 – Certified Project Application, Sampson Insurance**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth approved the Certified Project Application for Sampson Insurance. SO VOTED 11-12-02

**02 140 – Keyspan Energy**

That the Town of Weymouth approved permission to install and maintain approximately 240 feet, more or less of 2 inch gas main in Regatta Road, Weymouth from existing 2 inch gas main in Regatta Road @ house No. 90 Westerly to house No. 109. SO VOTED 10-21-02

**02 141 – Keyspan Energy**

That the Town of Weymouth approved permission to install and maintain approximately 1100 feet, more or less of 2 inch gas main in Libbey Industrial Parkway, Weymouth from existing 4 inch gas main in Libbey Industrial Parkway @ building No. 195 Westerly to Performance Way. SO VOTED 10-21-02

**02 142 – Keyspan Energy**

That the Town of Weymouth approved permission to install and maintain approximately 90 feet, more or less of 2 inch gas main in Donnellan Circle, Weymouth from existing 2 inch gas main in Donnellan Circle @ house No. 128 Westerly to house No. 134. SO VOTED 10-21-02

**02 143 – Yield signs at Hinston Road and Winstead Road**

Be it ordained by the Town Council of the Town of Weymouth, approved the installation of yield signs at Hinston Road/Winstead Road intersection, and advisory signs where appropriate. SO VOTED 1-6-03

**02 144 – Keyspan Energy**

That the Town of Weymouth approved permission to install and maintain approximately 280 feet, more or less of 2 inch gas main in Campbell Street, Weymouth from existing 2 inch gas main in Campbell Street @ house No. 3 Northerly to Campbell Street @ Marine Street. SO VOTED 10-21-02

**02 145 – Re-appropriation Request \$22,558**

Upon the request of his Honor Mayor Madden, The Weymouth Town Council through the Town of Weymouth reappropriate the sum of \$22,558 from account number 11754160510001 (Planning and Development Personnel Services) in the following manner: \$11,809 to account number 113604100.510001 (Wiring/Electrical Inspections, Personnel Services) and \$10,749 to account number 113604115.510001 (Plumbing/Gas Inspectional personnel Services). SO VOTED 11-12-02

**02 146 – Appointment to Community Events Committee**

In accordance with section 2-10 of the Weymouth Charter, His Honor Mayor Madden has submitted the name of Paula Henderson, 73 Chard Street, Weymouth to be affirmed by the Town Council for appointment to the Community Events Committee. SO VOTED 10-21-02

**02 147 – Abandonment of Mary Road**

Be it ordained by the Town Council, of the Town of Weymouth, accepted the recommendation of the Weymouth Planning Board to approve the abandonment of Mary Road. SO VOTED 11-12-03

**02 148 – Addition of Rule 57 of the Town Council**

Be it ordained by the Town Council of the Town of Weymouth to approve the submittal of Rule 57 – Attendance at public hearings and Voting. Any Councilor may vote on enactment of an ordinance or measure if that Councilor is absent from the public hearing on the said ordinance or measure, provided that the councilor, in his or her opinion, is fully informed of all testimonial and other matters before the Council at the public hearing as provided by available video tapes, audio tapes or the record of minutes, etc. of that public hearing. SO VOTED 11-18-02

**02 149 – Tax Classification**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth approved a Classification rate of 1.48 for commercial, industrial and personal property with no residential exemption. SO VOTED 11-18-02

**02 150 – Supplemental Budget II**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth raised and appropriated the sum of \$817,104 from the FY03 tax levy and other available revenues consistent with the funding stream on exhibit A. SO VOTED 11-18-02

**02 151 – FY02 Unpaid Bills**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth raised and appropriated the sum of \$34,639 from FY03 tax levy and other available revenues for the purpose of paying FY02 unpaid bills. SO VOTED 11-18-02

**02 152 – Raise and Appropriate from Overlay Surplus**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth raised and appropriated the sum of \$971,184 from overlay surplus. SO VOTED 11-18-02

**02 153 – FY03 Water Fees**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth raised and appropriated the sum of \$26,000 from FY03 Water Fees to Fund 0002 for the purpose of paying the first debt service installment on order 02 047 and approved by Bond Council on June 21, 2002. SO VOTED 11-18-02

**02 154 – Appointment to Regional Recreation**

In accordance with Section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of J. Paul Toner of 348 Summer Street for re-appointment to the Weymouth Braintree regional recreation/conservation district. SO VOTED 11-18-02



## **02 155 – Mass. Electric/Verizon**

That the Town of Weymouth approved permission to install and maintain a new pole at 847 Washington Street. New pole # 88 necessary due to new proposed driveway entrance. Plan No. 4359. SO VOTED 11-18-02

## **02 157 – Amend Section 6-801 of the Municipal Code**

Be it ordained by the Town Council of the Town of Weymouth, be further amended the Municipal Code of the Town of Weymouth Section 6-801, to read as follows:

### **(b) Disturbing the Peace:**

No person shall own or keep within the town any dog which by biting, barking, howling or in any other manner disturbs the peace and quiet of any neighborhood or endangers the safety of any person or domesticated or farm animal.

### **(c) Restrictions – Defecation**

An owner or keeper of a dog shall remove, and dispose of any feces left by such dog on any sidewalk, street, park or other public area or on any private property which is not owned or occupied by such owner. If a dog defecates on property other than that of the owner or keeper, the owner or keeper of the dog is responsible for the immediate removal of the feces.

Feces shall only be disposed of at a place suitable and regularly reserved for the disposal of human feces or otherwise designated by the board of health, to include an amount of feces that can be disposed of in the regular trash located upon the property owned or possessed by the person in control of the dog, provided contained in a plastic or paper bag. It shall be unlawful for any person to allow dog feces to accumulate in any yard, pen, building, structure or premises so as to cause an annoyance or discomfort to the public.

Section 6-801 (c) of this Chapter shall not apply to a person who, by reason of a physical disability, is unable to comply with requirements of such a section.

Section 6-801 (c) thru (j) to reflect (d) thru (k). SO VOTED 1-21-03

## **02 158 – Capital Fund**

Upon the request of his Honor Mayor Madden, the Town of Weymouth through the Town Council approved to close the line items/funds on the attached exhibit totaling \$276,144.45 and re-appropriate any sums of money contained therein to Fund number 3416- CP residual Account. SO VOTED 1-6-03

## **02 159 – Community Service Revolving Account**

Upon the request of his Honor Mayor Madden, the Town of Weymouth through the Town Council approved to close the following revolving accounts and re-appropriate any sums of money contained therein to a new Fund in the 5200 series entitled Community Services Revolving Accounts: Fund 5204 Special Projects \$15,643.71; Fund 5205 Special Projects \$29,471.35; Fund 5206 Concession Stand \$3,134.06; furthermore that the town may receive funds in an amount not to exceed \$50,000 during FY03 and may expend up to \$50,000 from this fund. SO VOTED 1-6-03



### **02 160 – Whitman's Pond Donation Account**

Upon the request of his Honor Mayor Madden, the Town of Weymouth through the Town Council approved to establish a donation account in the 5400 series for the purpose of receiving donations for the Whitman's Pond Park and that the Town may receive funds not to exceed in total \$100,000 and may expend same for the stated purpose. SO VOTED 1-6-03

### **02 161 – Reserve Fund Transfer, Land Sales**

Upon the request of his Honor Mayor Madden, the Town of Weymouth through the Town Council approved a transfer from the reserve fund in the sum of \$10,000 for the purpose of paying costs for the sale of town owned land in accord with order number 02 054, sale of town owned land. SO VOTED 1-6-03

### **02 162 – Reserve Fund Transfer, Street Sander**

Upon the request of his Honor Mayor Madden, the Town of Weymouth through the Town Council approved to appropriate the sum of \$12,500 from the reserve fund to line item 14104590.585001 for purchasing a sand spreader (#52 on FY02 Capital Improvement Program). This appropriation will be expended to replace a 1976 sand spreader, which broke during the last storm and is incapable of being repaired. SO VOTED 2-2-02

### **03 001 – Weymouth Custodial Employees & School Dept. Bargaining Agreement**

Upon the request of his Honor Mayor Madden, the Town of Weymouth through the Town Council approved the collective bargaining agreement between the Weymouth School Department and NAGE Local R1-162A Custodial Employees for the years FY02 through FY04. To meet the economic impact of the FY02 portion of that agreement, the Town of Weymouth re-appropriate the sum of \$57,607 from line item 11945742.517206 (Unemployment Compensation) to School Department Salary line items as determined by the School Department. SO VOTED 1-21-03

### **03 002 – Reserve Fund Transfer, Elder Services Van**

Upon the request of his Honor Mayor Madden, the Town of Weymouth through the Town Council approved a Reserve Fund Transfer in the amount of \$7,326.00 for the purpose of purchasing a wheelchair lift for a vehicle by the Elder Services Division through the South Shore Elder Services, Inc. SO VOTED 1-21-03

### **03 003 – Snow Removal Request**

Upon the request of his Honor Mayor Madden, the Town of Weymouth through the Town Council, approved the Department of Public Works to incur expenditures for snow removal in excess of the annual appropriation, per Massachusetts General Laws, Chapter 44, Section 31D. SO VOTED 1-6-03

### **03 004 – Amendment to Section 8-401 of the Municipal Code**

Be it ordained by the Town Council of the Town of Weymouth, that section 8-401 of the Town ordinances be amended as follows: "Whenever the Town of Weymouth undertakes the repair, resurfacing or other such improvement of streets, roads or sidewalks, the gas utility company shall provide for the maintenance and improvements of its service gate boxes. The service gate boxes, located in the street,

roads or sidewalks shall be repaired, replaced or otherwise identified, so that they are in good condition, easily accessible and raised in the proposed finish grade.”

SO VOTED 6-16-03

**03 005 – Keyspan**

That the Town of Weymouth approved permission to install and maintain approximately 330 feet, more or less of 2 inch gas main in Barnes Avenue, Weymouth from existing 2 inch gas main in Campbell Street, Easterly to house No.

22. SO VOTED 3-3-03

**03 006 – Acceptance of HUD and CDBG Grants**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, accept the Fiscal Year 2003-2004 HUD grant in the amount of \$954,000 for CDBG and \$191,178 for HOME. Furthermore, that the Director of Planning and Community Development, with the approval of the Mayor, be permitted to expend said grant in its entirety. SO VOTED 3-3-03

**03 007 – Fire Department Overtime**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, re-appropriate the sum of \$70,000 from line item 13204110.51001 (Fire Department Suppression Salaries) to line item 13204210.513001 (Fire Department Suppression Overtime). SO VOTED 3-3-03

**03 009 – Re-appropriate \$166,000 from Water Enterprise Fund**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, re-appropriate the sum of \$166,000 from the Water Enterprise Reserve Fund 62015257 to the following line items in the following amounts:

\$10,000 62014105.510001 Water Administration Salaries  
\$25,000 62014165.510001 Water Treatment Plant Salaries  
\$20,000 62014180.510001 Water Distribution Salaries  
\$ 1,000 62014180.513001 Water Administration Overtime  
\$40,000 62014265.513001 Water Treatment Plant Overtime  
\$40,000 62014280.513001 Water Distribution Overtime  
\$20,000 62014465.524111 Water Equipment Maintenance  
\$10,000 62014480.524111 Water Distribution Maintenance. SO VOTED 3-3-03

**03 010 – Re-appropriate \$85,000 from Sewer Enterprise Fund**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, re-appropriate the sum of \$85,000 from the Sewer Enterprise Reserve Fund 61015257 to the following line items in the following amounts:

\$10,000 61014105.510001 Sewer Administration Salaries  
\$25,000 61014150.510001 Sewer Collection Salaries  
\$20,000 61014250.513001 Sewer Overtime  
\$15,000 61014450.524112 Vehicle Maintenance  
\$15,000 61014450.524111 Equipment Maintenance SO VOTED 3-3-03



**03 011 – Re-appropriate \$14,083**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, re-appropriate the sum of \$14,083 from line item 1945742.517206 (unemployment compensation) to Fund FY03 salary increase for a collective bargaining agreement between the Town of Weymouth and the Service Employees International Union. SO VOTED 3-3-03

**03 012 – Acceptance of a gift**

The Town of Weymouth through his Honor Mayor Madden and the approval of the Town Council, accepted a gift in the amount of \$25,000 from AT&T, now Comcast for the purpose of funding certain Town of Weymouth Events and that the community services division by its director be authorized to expend same for stated purpose. SO VOTED 3-3-03

**03 013 – Mass. Electric/Verizon**

That the Town of Weymouth approved permission to relocate and renumber pole 14-1 on D.F. Haviland Land and conductors for the purpose of servicing 10 lots. Plan No. UG7306. SO VOTED 4-7-03

**03 014 – Fire Department Overtime**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$75,000 from the reserve fund (1325201.573100) to line item 13204210.513001 (Fire suppression overtime. SO VOTED 4-22-03

**03 015 – Reserve Fund Transfer for FY03 Worker's Compensation**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, re-appropriate the sum of \$300,000 from the Reserve Fund (1325201.573100) to the Worker's Compensation Trust Fund (Fund 8101) to fund FY03 pending claims. SO VOTED 4-22-03

**03 016 – FY02 Unpaid Bills**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, authorize the Town Accountant to pay unpaid bills and that \$155,633.79 is raised from free cash to fund the payment of those bills. SO VOTED 4-22-03

**03 017 – FY03 Snow Removal Request I**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$260,000 from free cash for the purpose of paying the snow removal deficit, line item 14104405.xxxxxx (venders and materials) for fiscal year 2003. SO VOTED 4-22-03

**03 018 – FY03 Snow Removal Request II**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$115,000 from free cash for the purpose of paying the snow removal deficit, line item 1410220.xxxxxx (Overtime) for fiscal year 2003. SO VOTED 4-22-03



**03 019 – Operating Measure #1, Municipal Building Insurance**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, re-appropriate the sum of \$20,000 from Reserve Fund (132501.573100) to pre-pay the FY04 appropriation for the Municipal Building Trust Fund (8371). SO VOTED 6-2-03

**03 020 – Operating Measure #2, Worker's Compensation**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$200,000 from free cash for the purpose of pre-paying a portion of FY04 Worker's Compensation Trust appropriation. SO VOTED 6-2-03

**03 021 – Operating Measure #3, Stabilization Fund**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, expended the sum of \$1,100,000 from the stabilization account (fund 8372) to fund a portion of the FY04 operating budget. SO VOTED 6-2-03

**03 022 – Operating Measure #4, Sale of Town owned land**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$370,178 from the sale of town owned property (fund 4903) for the purpose of funding a portion of the FY04 operating budget. SO VOTED 6-2-03

**03 023 – Operating Measure #5, Overlay Surplus**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, utilize the amounts set forth below from overlay surplus account authorized by the Board of Assessors on March 31, 2003: 1999 - \$80,000; 2000-\$170,000; 2001-\$200,000. SO VOTED 6-2-03

**03 024 – Operating Measure #6 Operating Budget**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$98,973,831 to provide for all the expenses for the maintenance and operation of the Town's several departments and activities for the fiscal year 2004 and that the several sums set forth are hereby approved for the several purposes and are subject to the conditions specified, and the source of funding for said expenditures are as outlined in Exhibit A attached herein unless other sources of revenue are specifically expresses. Said sum is intended to fix the salaries as are required to be fixed by the Town of Weymouth including the non-union personnel of the general government which includes a 3% raise for FY04. Furthermore, that the sum of \$80,000 is appropriated from the Waterways Fund to meet some of the costs of the Harbormaster's Program. SO VOTED 6-16-03

**03 025 – Operating Measure #7 Operating Budget Sewer**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$10,947,225 from the Sewer Enterprise Fund for the purpose of funding the salaries, operation and expenses during fiscal year 2004 for the Sewer Department and activities and determined that the Director of

Public Works with the approval of the Mayor is authorized to expend said funds and to fix such salaries as are required to be fixed by the Town of Weymouth. In addition that any expenditures from the Reserve Fund for extraordinary and unforeseen circumstances are subject to the approval of the Mayor and Town Council. Said sum is intended to fix the salaries as are required to be fixed by the Town of Weymouth including the non-union of the general government which includes a 3% raise for FY04. SO VOTED 6-2-03

**03 026 – Operating Measure #8, Operating Budget Water**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$6,508,600 from the Water Enterprise Fund for the purpose of funding the salaries, operation and expenses during fiscal year 2004 for the Water Department and activities and determined that the Director of Public Works with the approval of the Mayor is authorized to expend said funds and to fix such salaries as are required to be fixed by the Town of Weymouth. In addition that any expenditures from the Reserve Fund for extraordinary and unforeseen circumstances are subject to the approval of the Mayor and Town Council. Said sum is intended to fix the salaries as are required to be fixed by the Town of Weymouth including the non-union of the general government which includes a 3% raise for FY04. SO VOTED 6-2-03

**03 028 – Operating Measure #10, Donation Account**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, authorized the creation of the following revolving accounts for the fiscal year 2004 in accord with Massachusetts General Laws Chapter 44 Section 53A. Furthermore, that each of these donation accounts be permitted to accept gifts and/or donations to the limit on the aggregate set forth below and expend with the consent of the Mayor those funds to the limit in the aggregate herein expresses.

Acct.	Description	Accept	Expenditure
5401	Community Policing	7500	7500
5405	Animal Shelter	5000	5000
5406	Fourth of July	50000	50000
5408	Library	10000	25000
5409	Health	6000	6000
5410	Health Clinics	10000	10000
5414	Fire Dept.	6000	6000
5415	Police Dare	15000	15000
5416	Fire Safe	6000	6000

SO VOTED 6-2-03

**03 029 – Sewer Retained Earnings, Sewer Ejector Stations**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$240,000 from Sewer Retained Earnings for the purpose of funding the cost of repairing certain sewer ejector stations (item 96 on the 2003 CIP). SO VOTED 5-5-03



**03 030 – Sewer Retained Earnings, Sewer Disposal System**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$125,000 from Sewer Retained Earnings for the construction of a sewerage disposal system at the Public Works Bldg. (item 99 on the 2003 CIP). SO VOTED 5-5-03

**03 031 – Sewer Retained Earnings, Fort Point Road**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$600,000 from Sewer Retained Earnings and \$400,000 from the Sewer I/I account for the reconstruction and rehabilitation of sewer lines on Fort Point Road. (item 106 on the 2003 CIP). SO VOTED 5-5-03

**03 032 – Sewer Retained Earnings, Essex Street**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$1.4 million from Sewer Retained Earnings for the purpose of completing the Essex Street Project. (item 107 on the 2003 CIP). SO VOTED 5-5-03

**03 033 – Water Retained Earnings, Lead Services**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$240,000 from Water Retained Earnings for the purpose of funding the cost of repairing and replacing lead services throughout the town. (item 119 on the 2003 CIP). SO VOTED 5-5-03

**03 034 – Water Retained Earnings, Water Mains on Pond and Main Streets**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$100,000 from Water Retained Earnings for the purpose of funding the cost of repairing and replacing lead services throughout the town. (item 120 on the 2003 CIP). SO VOTED 5-5-03

**03 035 – Water Retained Earnings, Scada System**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$100,000 from Water Retained Earnings for the purpose of funding the cost designing improvements to the SCADA system at the Great Pond Water Treatment Plant. (item 121 on the 2003 CIP). SO VOTED 5-5-03

**03 036 – Water Retained Earnings, Hollis Street**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$27,700 from Water Retained Earnings for the purpose of funding the cost of phase 2 DEP remediation plan for a fuel leak at the Hollis Street Station. (not on the 2003 CIP). SO VOTED 5-5-03

**03 037 – Water Retained Earnings, GIS System**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$80,000 from the FY03 Water Retained Earnings for the purpose of funding a Water Data Layer (mains, gates, valves) for the GIS System. Said project to commence during FY03 as part of the 1998 GIS implementation. (not on the 2003 CIP). SO VOTED 5-5-03



**03 038 – Amendment to order 01 020**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, approve the amendment of order # 01 020 to include the following town owned buildings: Town Hall (part of original order); McCullough School/Whipple Center; Fogg Library and the Pratt Library. SO VOTED 4-22-03

**03 039 – FY03 Snow Removal Request III**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, appropriate the sum of \$27,500 from the serve fund for the purpose of funding a deficit in snow removal expenses (Department 410, program 620, category 44). SO VOTED 4-22-03

**03 040 – Keyspan**

That the Town of Weymouth approved permission to install and maintain approximately 770 feet, more or less of 3 inch gas main in Washington Street, Weymouth from the existing 3 inch gas main in Mutton Lane @ Washington Street. SO VOTED 4-22-03

**03 041 – Reserve Fund Transfer, Town Council Recording Secretary**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, transferred the sum of \$1,000 from the Reserve Fund to line item 11114110.512100 (Town Council Recording Secretary). SO VOTED 4-22-03

**03 042 – Re-appropriation valuation for post employment medical benefits**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, re-appropriate the sum of \$20,000 from the Reserve Fund to conduct a valuation for post-employment medical benefits utilizing GASB (Governmental Accounting Standards Board) standards. SO VOTED 5-5-03

**03 043 – Acceptance of a gift**

The Town of Weymouth through his Honor the Mayor and the approval of the Town Council, accept a gift in the amount of \$45,000 from Duke Energy for the Wessagusset Beach Project. In addition, the office of the Mayor is authorized to expend same in accord with 5-308 of the Code of the Town of Weymouth. SO VOTED 4-22-03

**03 044 – Re-appropriation, parking tickets**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, re-appropriate the sum of \$2,000 from line item 11334465.570600 (treasury postage) to line item 11339865.530209 (parking ticket administration). SO VOTED 4-22-03

**03 045 – Mass. Electric/Verizon**

That the Town of Weymouth approved permission to relocate poles 38 and 39 located on the Southerly side of Columbian Street Bridge and the removal of temporary poles 37, 38, 39 and 40 located on northerly side of bridge. Plan No. 4388. SO VOTED 5-5-03

**03 046 – Mass. Electric Easement Request**

That the Town of Weymouth approve an Aerial Utility Easement for the purpose of supplying electricity to 360 Pleasant Street, Weymouth. SO VOTED 5-5-03

**03 047 – Appointment to Board of Registrars**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Barbara MacSwan, 111 Knollwood Circle, Weymouth for re-appointment to the Board of Registrars. The term of office is for three years, expiring June 30, 2006. SO VOTED 5-5-03

**03 048 – Operating Measure #9, Revolving Account**

Upon the request of his Honor Mayor Madden, the Town Council through the Town of Weymouth, authorized the creation of the following revolving accounts for the fiscal year 2004 in accord with Massachusetts General Laws Chapter 44 Section 53E \_ . Furthermore, that each of these revolving accounts be permitted to accept funds in the aggregate set forth below and expend, with the consent of the Mayor, those funds in the aggregate to the limit herein expressed.

Acct.	Description	Accept	Expenditure
5201	Conservation	10,000	10,000
5202	Law Enforcement	25,000	25,000
5616	Community Services	60,000	60,000
5210	Law Enforcement	10,000	10,000
5209	Parks & Recreation	175,000	175,000

Account 5209 for Parks & Recreation is established pursuant to General Laws Chapter 44 Section 53D. SO VOTED 6-2-03

**03 049 – Mass. Electric/Verizon**

That the Town of Weymouth approved permission to relocate pole six 25 feet West due to a new two lot underground subdivision on Wampum Street, Weymouth. Plan No. UG7312. SO VOTED 6-2-03

**03 050 – Appointment to Cemetery Commission**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Deborah Sullivan, Weymouth for appointment to the Cemetery Commission. The term expires June 30, 2006. SO VOTED 6-2-03

**03 051 – Appointment to Memorial Committee**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Thomas Curtis, 140 River Street, Weymouth for appointment to the Memorial Committee. The term expires June 30, 2006. SO VOTED 6-2-03

**03 052 – Appointment to Cemetery Commission**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Richard Pattison, 841 Washington Street, Weymouth for appointment to the Cemetery Commission. The term expires June 30, 2004. SO VOTED 6-2-03



**03 053 – Appointment to Memorial Committee**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Hugh Hamilton, 48 Fountain Lane, Weymouth for appointment to the Memorial Committee. The term expires June 30, 2005.

SO VOTED 6-2-03

**03 054 – Appointment to Memorial Committee**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Francis Tucci, 503 Summer Street, Weymouth for appointment to the Memorial Committee. The term expires June 30, 2005.

SO VOTED 6-2-03

**03 055 – Appointment to Memorial Committee**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Joan Anderson, 61 Webb Street, Weymouth for appointment to the Memorial Committee. The term expires June 30, 2004. SO VOTED 6-2-03

**03 056 – Appointment to Cemetery Commission**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Liz Cicchese, 1015 Front Street, Weymouth for appointment to the Cemetery Commission. The term expires June 30, 2005. SO VOTED 6-2-03

**03 057 – Appointment to Historical Commission**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Theodore Clarke, 99 Great Hill Drive, Weymouth for appointment to the Historical Commission. The term expires June 30, 2006.

SO VOTED 6-2-03

**03 058 – Amendment to order 01 102**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council through the Town of Weymouth approved the amendment of order #01 102 to be expended to include an opinion of value for another parcel of land shown at sheet 49, block 554, lot 2 (Intersection of Derby Street and the Old Colony railroad right of way). SO VOTED 6-16-03

**03 059 – Keyspan Energy**

That the Town of Weymouth approve permission to install and maintain approximately 230 feet more or less of 2 inch gas main in King Avenue, Weymouth from the existing 2 inch gas main on King Avenue @ house No. 103 North to Haviland Lane, also to install 500 feet more or less of 2 inch gas main in Haviland Lane from the proposed 2 inch gas main in King Avenue West to lot 1.

SO VOTED 6-16-03

**03 060 – Keyspan Energy**

That the Town of Weymouth approve permission to install and maintain approximately 190 feet more or less of 2 inch gas main in Graham Street, Weymouth from the existing 2 inch gas main on Barnes Avenue, South to house No. 25 Graham Street. SO VOTED 6-16-03



**03 063 – Re-appropriation Request, Rubbish Removal**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council through the Town of Weymouth, re-appropriate the sum of \$105,000 from line item 11945742 Unemployment to 14104475 Rubbish Removal. SO VOTED 6-23-03

**03 064 – Re-appropriation Request, Employer taxes**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council through the Town of Weymouth, re-appropriate the sum of \$20,000 from line item 11325201, Reserve Fund to 11945941 Employer taxes. SO VOTED 6-16-03

**03 065 – Re-appropriation Request, Police Salary**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council through the Town of Weymouth, re-appropriate the sum of \$498.43 from the Reserve Fund to pay for a salary increase for Edward Chase of the Police Department. SO VOTED 6-16-03

**03 066 – Re-appropriation Request, FY02 Unpaid Bills**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council through the Town of Weymouth, re-appropriate the sum of \$7,800 from the Reserve Fund, line item 11325201 to pay unpaid bills to the Commonwealth of Mass. DEP. Furthermore, that the town accountant is authorized to pay said bills upon receipt of the invoices. SO VOTED 6-16-03

**03 067 – Re-appropriation Request, Fire Department Overtime**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council through the Town of Weymouth, re-appropriate the sum of \$20,000 from line item 13204105.510001, Fire Administration Salaries to 13204210.513001, Fire Suppression Overtime. SO VOTED 6-16-03

**03 068 – Re-appropriation Request, Information Technology**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council through the Town of Weymouth, re-appropriate the sum of \$86,943 from the line items below to a single account in Fund 0002 for the purpose of paying invoices for several annual maintenance contracts which run from May 2003 through June 2004.

\$15,000	from line item 11554411.523107	IT Infrastructure Expense
\$40,119	from line item 11554411.520001	IT Infrastructure Expense
\$ 2,200	from line item 11554411.530315	IT Infrastructure Expense
\$ 5,954	from line item 11554411.519101	IT Infrastructure Expense
\$17,170	from line item 11554495.531106	IT Application Support Exp
\$ 6,500	from line item 11554495.519	IT Application Support Exp
<u>SO VOTED 6-16-03</u>		

**03 069 – Supplemental Budget #1**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council through the Town of Weymouth, appropriate the sum of \$704,714.00 from FY04 tax levy and available revenues for the purposes listed below:

Eliminate furloughs		\$ 80,069
School Department	1200000.xxxxxx	\$100,000
Police Salaries	13104120.510001	\$182,839
Clothing Allowance	13104320.519300	\$ 1,350

Fire Suppression Salaries	13204110.510001	\$197,595
Clothing Allowance	13204310.519300	\$ 2,200
Planning Salaries	11754160.510001	\$ 54,291
Recreation	16998745.527102	\$ 14,000
Town Clerk Salaries	11614118.510001	\$ 37,874
Mayor Salaries	11214115.510001	\$ 13,406
Elder Services	11699105.510001	\$ 1,200
IT Salaries	11554195.510001	\$ 890
Town Bldg. Expenses	11997480.534101	\$ 7,000
Town Bldg. Custodian	11997180.510001	\$ 12,000
<u>SO VOTED 6-16-03</u>		

### **03 070 – Keyspan Energy**

That the Town of Weymouth approve permission to install and maintain approximately 300 feet more or less of 2 inch gas main in Samoset Street, Weymouth from the existing 2 inch gas main in Samoset Street @ house No. 24, West to house No. 50. SO VOTED 6-16-03

### **03 071 – Appointment to Building & Other Facility Planning Committee**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Richard McKinnon, 822 Front Street, Weymouth for re-appointment to the Building & Other Facility Planning Committee. His new term will expire on June 30, 2006. SO VOTED 6-23-03

### **03 072 – Appointment to Community Events Committee**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Anne-Marie McCarthy, 78 Donald Street, Weymouth for re-appointment to the Community Events Committee. This new term will expire on June 30, 2006. SO VOTED 6-23-03

### **03 073 – Appointment to Conservation Commission**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Adrienne Gowen, 108 Essex Street, Weymouth for re-appointment to the Conservation Commission. This new term will expire on June 30, 2006. SO VOTED 6-23-03

### **03 074 – Appointment to Cultural Council**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Verna Hayes, 16 Bates Avenue, Weymouth for re-appointment to the Cultural Council. This new term will expire on June 30, 2006. SO VOTED 6-23-03

### **03 075 – Appointment to Cultural Council**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Cathy Torrey, 14 Riverbank Road, Weymouth for re-appointment to the Cultural Council. This new term will expire on June 30, 2006. SO VOTED 6-23-03



**03 076 – Appointment to Commission on Disabilities**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Susan Kelly-Luscombe, 32 Dorothea Drive, Weymouth for re-appointment to the Commission on Disabilities. This new term will expire on June 30, 2006. SO VOTED 6-23-03

**03 077 – Appointment to Commission on Disabilities**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Bethany Hyland, Fountain Lane, Weymouth for re-appointment to the Commission on Disabilities. This new term will expire on June 30, 2006. SO VOTED 6-23-03

**03 078 – Appointment to Board of Elder Services**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Vincent O’Keefe, 18 Dana Road, Weymouth for re-appointment to the Board of Elder Services. This new term will expire on June 30, 2006. SO VOTED 6-23-03

**03 079 – Appointment to Board of Elder Services**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Mildred Johnson, 61 Broad Reach, Weymouth for re-appointment to the Board of Elder Services. This new term will expire on June 30, 2006. SO VOTED 6-23-03

**03 080 – Appointment to the Fourth of July Committee**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Ronald Rizzo, 164 Pearl Street, Weymouth for re-appointment to the Fourth of July Committee. This new term will expire on June 30, 2006. SO VOTED 6-23-03

**03 081 – Appointment to Board of Health**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Richard Wetterberg, 32 Massasoit Road, Weymouth for re-appointment to the Board of Health. This new term will expire on June 30, 2006. SO VOTED 6-23-03

**03 082 – Appointment to Board of Health**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Karen DeTellis, Pleasant Street, Weymouth for re-appointment to the Board of Health. This new term will expire on June 30, 2006. SO VOTED 6-23-03

**03 083 – Appointment to Historical Commission**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Jodi Purdy-Quinlan, 152 Middle Street, Weymouth for re-appointment to the Historical Commission. This new term will expire on June 30, 2006. SO VOTED 6-23-03



### **03 084 – Appointment to Board of Library Trustees**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Donna Shea, 37 Heritage Lane, Weymouth for re-appointment to the Board of Library Trustees. This new term will expire on June 30, 2006. SO VOTED 6-23-03

### **03 085 – Appointment to the Planning Board**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Mary Akoury, 15 Padula Road, Weymouth for re-appointment to the Planning Board. This new term will expire on June 30, 2006. SO VOTED 6-23-03

### **03 086 – Appointment to Recreation Commission**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of John Killeen, Weymouth for re-appointment to the Recreation Commission. This new term will expire on June 30, 2006. SO VOTED 6-23-03

### **03 087 – Appointment to Recreation Commission**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Herbert Silverstein, 159 Columbian Street, Weymouth for re-appointment to the Recreation Commission. This new term will expire on June 30, 2006. SO VOTED 6-23-03

### **03 088 – Appointment to Redevelopment Authority**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Martin Joyce, 135 Academy Avenue, Weymouth for re-appointment to the Redevelopment Authority. This new term will expire on June 30, 2006. SO VOTED 6-23-03

### **03 089 – Appointment to Scholarship Committee**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Linda Sforza-berg, 74 Summer Street, Weymouth for re-appointment to the Scholarship Committee. This new term will expire on June 30, 2006. SO VOTED 6-23-03

### **03 090 – Appointment to Scholarship Committee**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Claire Cunningham, 28 Norma Avenue, Weymouth for re-appointment to the Scholarship Committee. This new term will expire on June 30, 2006. SO VOTED 6-23-03

### **03 091 – Appointment to Veteran's Council**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Ray Barter, 44 Welland Road, Weymouth for re-appointment to the Veteran's Council. This new term will expire on June 30, 2006. SO VOTED 6-23-03

**03 092 – Appointment to the Waterfront Committee**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Claud Keith, 204 Pierce Road, Weymouth for re-appointment to the Waterfront Committee. This new term will expire on June 30, 2006.

SO VOTED 6-23-03

**03 093 – Appointment to the Waterfront Committee**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Raymond Nash, 31 Bradmere Way, Weymouth for re-appointment to the Waterfront Committee. This new term will expire on June 30,

2006. SO VOTED 6-23-03

**03 094 – Appointment to the Board of Zoning Appeals**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Mary McElroy, 11 Peter Road, Weymouth for re-appointment to the Board of Zoning Appeals. This new term will expire on June 30, 2005.

SO VOTED 6-23-03

**03 095 – Appointment to the Board of Zoning Appeals**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Stan Elkerton, 15 South Avenue, Weymouth for re-appointment to the Board of Zoning Appeals. This new term will expire on June 30,

2005. SO VOTED 6-23-03

**03 097 – Sewer Enterprise Capital Project Fund**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council through the Town of Weymouth authorized the expenditure of \$800,000 from the “Capital Projects” line item in the FY03 Sewer Enterprise Budget for the purpose of replacing a sewer pipe in Weymouth Landing. SO VOTED 6-16-03

**03 098 – Re-appropriation for Whitman’s Pond**

Upon the request of his Honor Mayor Madden, the Weymouth Town Council through the Town of Weymouth re-appropriate the sum of \$9,200 from line item 11945742 Unemployment Compensation to fund 002 for the purpose of funding a week treatment for the West Cove at Whitman’s Pond. SO VOTED 6-16-03

**03 099 – Appointment to the Weymouth Housing Authority**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Ernest Remondini, 122 Cedar Street, Weymouth for re-appointment to the Weymouth Housing Authority. This new term will expire on June 30, 2008. SO VOTED 6-23-03

**03 100 – Appointment to the Board of Zoning Appeals**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Robert Galewski, 58 Lester Lane, Weymouth for re-appointment to the Board of Zoning Appeals. This new term will expire on June 30, 2005. SO VOTED 6-23-03



### **03 101 – Appointment to the Board of Assessors**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Paul Haley, 25 Cassandra Road, Weymouth for appointment to the Board of Assessors. This new term will expire on June 30, 2006.

SO VOTED 6-23-03

### **03 102 – Appointment to the Board of Zoning Appeals**

In accordance with section 2-10 of the Town Charter, his Honor Mayor Madden has submitted the name of Ed Foley, 54 Harding Avenue, Weymouth for re-appointment to the Board of Zoning Appeals. This new term will expire on June 30, 2005. SO

VOTED 6-23-03

### **03 103 – Request for Special Education, School Department**

Upon request of his Honor Mayor Madden, the Weymouth Town Council through the Town of Weymouth accepted an electronic transfer in the amount of \$118,998.41 from the Mass. Dept. of Education for the purpose of paying the State's portion of the FY03 tuitions for special education residential students. The \$118,998.41 is to be placed in a segregated account under fund number 0002. Furthermore, the Town of Weymouth re-appropriate the sum of \$69,670.41 from line item 12000000.510000 to this separate account for the same purpose. The Town accountant in conjunction with the school department is authorized to pay the state's portion of the residential student tuitions. In addition, the town of Weymouth may accept further funds from the Mass. Dept. of Education for this purpose, said funds being added to this segregated account. SO VOTED 6-23-03



## WEYMOUTH SCHOOL COMMITTEE

Michael Gallagher: Chairperson

### SCHOOL DEPARTMENT

Robert D. West: Superintendent

While it is understood that education depends on the availability of good instructional materials and proper facilities, it is more fundamentally a process involving the interaction of people, students and teachers. To say it another way, teaching and learning is a people intensive process and it is fair to say that its success is evidenced, at least to a degree, in the accomplishment of those people most intimately involved, Weymouth students and teachers. It is to that purpose, then, that the happenings of 2002-2003 are reported largely in those terms.

- Weymouth High School's Academic Decathlon Team finished second out of sixty schools in the Eastern Massachusetts large school regional competition and went on to the state finals for the 15th year in a row!
- Nominated by her teacher, Matthew Porro, Weymouth High School senior, Lindsay Bauer, received the National Council of Teachers of English Achievement Award in Writing.
- Erin Mahoney, a student in Mary Harrington's second grade at the Academy Avenue School was named one of the winners in a poster contest sponsored by the American Dental Association.
- Abigail Adams Intermediate 6th grade student, Alex Lisinski was chosen as "student ambassador" for People to People International. He is traveling to England and France this summer to increase understanding between cultures and to promote friendships across man-made barriers.
- Weymouth High School 8th graders at the Pleasant Street campus participated in the Boston University School of Medicine CityLab program.
- In a cooperative venture between the Eastern Nazarene College and the Weymouth Public Schools, a cohort of Weymouth teachers earned a Masters of Education Degree by taking courses here in Weymouth taught by members of the Eastern Nazarene staff.
- The Weymouth High School Wildcat Band marched to first place in the Orlando All-Star Music Festival at Disney World.
- In a competition organized by professional writers from the area, a number of Weymouth High School students received awards for their original poetry.
- 28 vocational-technical students represented Weymouth High School in the USA Skills VICA competition. Competing against larger delegations from larger vocational programs, Senior Robert Sullivan won a gold medal in carpentry and was joined by Joseph Bruno winning a silver medal in the same craft. A silver medal in cosmetology was won by Erin Cotter, while Adam Tausevich earned a silver medal in Auto Tech.
- Himself revered by generations of Weymouth students for his instructional skills, retiring Weymouth High School English teacher George Ghiorse had the rare opportunity of accepting the posthumous election to the Weymouth High Schools Alumni Hall of Fame of his father, John Ghiorse, the famed former chairperson of the Science Department.

- Weymouth High School senior, Nicholas Bulens won second place in the regional National History Day Competition. He was also cited for best use of primary sources and best use of public records in doing his project on former Supreme Court Chief Justice John Marshall.
- Three Murphy School students - Patrick O'Keefe, Lauren Rogerson and Leah DeMartinis - had their Anti-Tobacco Posters chosen for inclusion in a calendar distributed by the Massachusetts Medical Society. Similarly, three Pingree School students - Anna Hatcher, Matthew Glavin and Michelle Kelleher had their posters selected for inclusion in a calendar about immunization and vaccines sponsored by the American Academy of Pediatrics.
- Seniors Jennifer O'Brien and Adam Johnston were chosen to receive the Award for Academic Excellence, given annually by Superintendent West.
- Later, Mr. Johnston was named a semi-finalist in the National Merit Scholarship Corporation Competition. Five other Weymouth High School students also won Commendation status for their performance in this same competition. They were Rachel Brown, Matthew Fearing, Carolyne McCarthy, Collen Slyne and Amanda Wright.
- Seven Weymouth High School students earned the designation of AP Scholar by the College Board in recognition of their exceptional achievement on college-level Advanced Placement exams. They were Michael Itz, Sejal Petal, Konstantin Voevodski, Christopher Bett, Kate Mills, Laura Muller and Cassandra Petersen.
- 3<sup>rd</sup> and 4<sup>th</sup> grade Ralph Talbot School teacher, Michael Stanton, was one of two teachers in Massachusetts to be recognized for his skills in being given the Milken Family Foundation National Educator Award which carries a prize of \$25,000 and a trip to a national award ceremony in California.

When detailing the year's accomplishments and in keeping with long standing tradition, mention must be made of the particular success realized by Weymouth athletes and athletic teams during the year.

- The Weymouth High School Girls Soccer Team won the Bay State League Carey Division Championship.
- The Weymouth High School Boys Volleyball Team went all the way to the semi-finals of the Division I South Sectional Tournament.
- The Weymouth High School Baseball Team reached the semi-finals in the Division I South Sectional Baseball tourney.
- Weymouth High School freshman Casey Quinn placed 4th in the State Individual Gymnastic competition.
- The Weymouth High School Wrestling Team won its 6th straight Division I South Sectional Title and three Weymouth wrestlers - Elijah Cheeks, Dan Villanova and Jason Anzalone went all the way to the New England Tournament in their respective weight classes.
- Former Weymouth High School All American Soccer player and now Bowdoin College freshman, Andrew Russo, was awarded the Doug Flutie Award for outstanding performance in school, character, leadership, dedication and sportsmanship.



- Weymouth High School freshman Becca MacDonald finished 3rd in the Spring State Coaches Invitational Track event and won the Bay State League Mile. In the late Fall, she won the State Coaches Invitational Cross Country Meet.
- Earning a share of the Bay State Football League Championship and defeating Walpole on Thanksgiving Day for the first time, the Weymouth High School Football Team reached the semi-finals of the Division 2 tournament.

Finally, even as the year was notable for the large number of individual and group accomplishments by Weymouth students and staff, there were, of course, other happenings that made the year an extraordinary one and deserving of note in the annual report. They include the following:

- The Reverend Terry Martinson was presented the School Committee's highest award, the Abigail Adams Medal.
- Marilyn Slattery was named Principal and John Prendergast, Associate Principal of the 3300 student, two campus, grade 7 to 12 Weymouth High School. This occurred in connection with a reconfiguration of the school system prompted by budgetary issues and the high school building project. More specifically, South Intermediate School, known to other generations as South Junior High School was razed to make room for the athletic fields that are to support the new high school being built at the corner of Park Avenue and Pleasant Street. In the meanwhile, the students of South Intermediate School were relocated to Adams Intermediate and/or the 360 Pleasant Street campus of Weymouth High School.
- At the end of the 2002-2003 school year, the members of the graduating class not only dedicated their yearbook to retiring Weymouth Police School Liaison Officer John Lotti, but also honored him publicly during their graduation ceremony.
- Guy Evans announced his retirement as Principal of the Union Street School. He is to be succeeded by Ms. Susan Kerrigan who is transferring from the principalship of the Murphy School.
- Pulitzer Prize winning historian, David McCullough, served as keynote speaker for the 2002 Colloquium to open the school year and a team of Weymouth students had the opportunity to meet and talk with this distinguished author in a post-speech press conference.
- Ron Gorin retired as Special Education Administrator. He was succeeded by Victoria Silberstein.
- Legendary bookkeeper, Josephine KEBLIS, retired after over 50 years of service to the School System and the City/Town.
- By approving the establishment of a Summer Reading Program and a related obligation for Weymouth High School students, the Weymouth School Committee re-established a practice dropped a few years ago and by so doing insured that vacation time reading is now required at all levels of the School System.
- Jean McLean was named principal of the Wessagusset School, replacing John Magner who retired at the end of the 2001-2002 school year.



- Nearly 50 teaching positions and six administrative positions were eliminated at the end of the 2001-2002 school year, while 13.5 professional staff (administrative and instructional) positions and 10 support staff positions were dropped at the end of 2002-2003.
- The FY04 Budget also eliminated one central office administrative position by combining the positions of Coordinator of Operations and Information with the Coordinator of Financial Services into a position to be called Director of Business Operations. The budget also eliminated seven staff positions in the accounts payable and payroll departments. The associated business functions became the responsibility of a consolidated municipal finance department.
- A large literacy grant was awarded to the Pingree and Seach Schools enabling the hiring of new staff to assist with literacy training, only to have it later cancelled in light of the State's financial situation.
- Through the informed and aggressive efforts of primary science specialist, Ricarda Carfagno, Weymouth obtained a dolphin carcass and the federal permit that allows the School System to have such a specimen for use in its science instructional program.
- Academy Avenue teacher T.J. Bonner was called to active military duty and the City acted to support his doing so by paying the difference between his military pay and what he would have been earning as a teacher.
- Weymouth's Child Care Program earned Chapter 74 approval after a demanding qualifying process.
- 29 Weymouth Teachers were recognized in November for attaining "professional teacher status."
- Townwide Special Education programs were relocated to the Johnson Early Childhood Center and the Fulton School was closed.
- A fee for extracurricular activities was established for the 2003-2004 school year, much like that which has been in use for athletics for some time.
- The Weymouth School Committee approved adoption of a new crisis handbook. Already in a second printing because of its wide distribution in the school system and requests from other districts, this highly practical and utilitarian resource is now available in all the schools for use in emergency situations should they develop. The handbook was prepared by the System's Safety and Security Committee, chaired by Principals Garry Pelletier and Susan Nutting.
- The new Weymouth High School project was written about in a national journal and described as involving a "common problem that was resolved by a unique solution." The article noted that due to budgetary constraints, the cost of a new comprehensive high school was thought to be prohibitive and the solution was found in a "campus" style plan calling for a new math, science and technology building and the conversion/renovation of an existing building to serve as the center for the study of arts and humanities. The two buildings are to be joined by a fully enclosed raised connector and another connector at ground level.
- Driven by budgetary problems, the School Committee adopted a new transportation policy. Under the new policy, all students in grades K to 8, attending a school within his/her district and living over two miles from the school will get free transportation. No transportation will be offered to students in grades 9 to 12 beyond the "pay rider program." The cost of the pay rider program also went up \$20 to \$200 for the 1st child.

- The Johnson Early Childhood Center celebrated its 10th anniversary, as a decade of nurturing service to the young people of the city.

As always, the students, staff and parent community of the Weymouth Public Schools exhibited their usual generous support of many worthy causes.

Respectfully submitted,

Michael Gallagher, Chairperson  
Weymouth School Committee

Robert D. West  
Superintendent of Schools



**LEGAL DEPARTMENT**  
George E. Lane, Jr.: Town Solicitor

Litigation and hearings were a hallmark of fiscal year 2003. The office of the Solicitor participated in hearings and trials at the local level, state agencies, superior and district courts of the Commonwealth. Alcohol compliance hearings were held before the licensing commission of the Town and two appeals were noticed to the Alcohol Beverages Control Commission and hearings before the Norfolk Superior Court. The Town was made party to a suit brought in Norfolk Superior Court concerning the Health Department Smoking Regulation, in which the Town's ban was sustained in the Superior Court. In addition thereto, court hearings were held on a Fire Department Lieutenant promotional examination dispute and a Health Department suit concerning sanitary code violations, which the Town sought and received correctional orders to remedy the situation. Hearings were also held before the Housing Appeals Commission of the Commonwealth as to General Law Chapter 40B affordable housing appeals, which appeals are ongoing. In addition thereto, the Solicitor appeared before the State Department of Environmental Protection concerning placement of additional well sight on-line for use for Weymouth water, and, in addition, ongoing hearing and claim by the Town against Signal Technology with regard to remediation and payment for contamination at the Microsonics Winter Street property. The office also participated with its insurers in the matter of claims and cases brought against the Town for street defects, personal injuries, alleged rights violations and other municipal tort liability.

The Solicitor reviewed over five hundred Town contracts and advised Town Departments as to contractual matters and rendered daily legal advice as to operations of Town Departments, agencies and officials. In this regard, advice was sought on a number of contractual issues involving the new High School Building Project. The Solicitor also worked with the Town Council relative to proposed ordinances, corrections and amendments to existing ordinances, particularly with regard to the Responsible Employer Ordinance enacted in 2000. The Solicitor attended all Licensing Board hearings and participated therein and rendered advice to the Licensing Board on alcoholic beverage law and other licensing matters and procedures.

The office was extensively involved in the matter of tax title review and abandoned buildings in the Town of Weymouth. In this regard, we analyzed outstanding tax titles and made assignment for the further foreclosure of tax title properties and collections. A tax title auction was held on existing Town owned properties and properties sold benefiting the Town on receipt of additional revenues therefrom. Conferences were also held relative to tax increment financing matters involving business and industrial properties in the Town.

A constant review of Workers' Compensation cases was undertaken with a view to expeditiously settle outstanding cases and to restore fit employees to the duty roster. Restitution was also obtained on injury on duty claims resulting from Police Department injuries.



The Solicitor was particularly pleased to work with the various Departments in long term planning of programs and procedures. The efforts of the Mayor, his staff, and the department heads and officers of the Town were particularly helpful in assisting the Solicitor in representing the legal interest of the Town and to them I extend my gratitude.

Respectfully submitted,

George E. Lane, Jr.  
Town Solicitor

## **MUNICIPAL FINANCE DEPARTMENT**

James A. Wilson, Esq. CFO

Barbara Costa, Town Accountant

James Keefe, Chief Procurement Officer

David Leary, Treasurer

Pamela Pantermoller, Principal Assessor

This Annual Financial Report (the "AFR") of the Town of Weymouth, MA (the "Town") for the fiscal year ended June 30, 2003 is presented for your review. The Department of Municipal Finance prepared this report. We believe that the data, as presented, is accurate but the reader must be reminded that the figures for FY03 contained herein have not been audited and are subject to revision once that process is complete, that it is presented in a manner designed to fairly set the financial position and results of the operations of the Town, and that all disclosures necessary to enable the reader to gain the maximum understanding of the Town's financial affairs have been made.

The AFR is divided into four sections as follows:

- a.       Introductory Section - contains discussion on the government and demographics of the Town of Weymouth
- b.       Financial Section – contains a discussion of the financial condition of the Town from a budgetary standpoint for Fiscal Year 2003 with prior fiscal years comparisons, where appropriate.
- c.       Statistical Section-contains several selected financial and demographic information, generally presented on a multi-year basis
- d.       Compliance and Internal Control Section – please refer to the Management Letter Report of the Internal Auditors dated June 30, 2002.

## **TOWN OF WEYMOUTH GOVERNMENT**

Weymouth was established in 1622 and incorporated as a Town in 1635. The Town is located 12 miles south of Boston. It is bordered by Quincy, Abington, Holbrook, Rockland and Hingham. The Town of Weymouth occupies 21.61 square miles with a population of 53,988 according the 2002 Town Census.

The Town of Weymouth operates under a strong Mayoral form of government. The legislative function is performed by an eleven-member Town Council, five of whom are elected at large and six of whom are elected from districts. The Town Council members are elected biennially.

The Mayor, elected every four years, is the chief executive officer with appointive and removal authority over department heads and other employees of the Town. The Mayor is responsible for the implementation of policies established through administrative regulation or order passed by the Town Council. The Internal Auditor and the Town Clerk are appointed by and are employees of the Town Council.

A seven member School Committee administers the school system of the Town of Weymouth and appoints a Superintendent of Schools. Six members are elected at large and the mayor serves by virtue of office. The terms of office are for four years each and are so arranged so three seats are up for election at each biennial election.

In, May, 2003, the financial administration of the school department was merged with the Town's Department of Municipal Finance, all under the Chief Financial Officer with a School Department Director of Finance having strong input into the day to day operation of the Town.

## **REPORTING ENTITY AND ITS SERVICES**

This report represents all funds and account groups of the Town of Weymouth (the primary government) and its component units. The component units are presented through one of two methods of inclusion – blending or discretely – based on the level of services each provides to the Town's government. The component units consist of the following entities:

- a. Town of Weymouth Contributory Retirement Board (WCRB) – WCRB is a defined benefit contributory retirement system established by the Town to cover employees (with the exception of teachers) of the Town, the Weymouth Housing Authority and the Weymouth Redevelopment Authority. It provides services almost entirely to the Town and accordingly is presented through the blending method as part of the primary government. The retirement board has submitted a separate report.
- b. Weymouth Water and Sewer Enterprise System – The System is a special-purpose municipal entity whose primary responsibility is to provide water and sewer services to the residents of the Town. This component unit is discretely presented.
- c. Weymouth Redevelopment Authority (WRA) – WRA was organized under State law as a body corporate and politic having the authority to oversee and direct the Town of Weymouth's redevelopment activities. This component unit is also discretely presented under a separate report.

The Town of Weymouth provides a full range of services including public safety, public roads, sanitation, water, sewer, health and social services, culture, recreation, education, public improvements, planning, zoning and general administrative services.



## **ECONOMIC CONDITIONS AND OUTLOOK**

The economy in the Northeast region of the United States, like the rest of the country was sluggish during FY03. This has been the case for the past two years with no real change anticipated through fiscal year 2005.

The unemployment rate for the Town of Weymouth was the following as of January in the year mentioned:

2003	4.8%
2002	4.4%
2001	2.9%
2000	2.3%

Inflation for the Greater Boston Area, of which the Town of Weymouth is a component, rose 3.58 from January, 2002 to January, 2003.

Weymouth's tax base continued to increase during FY03 and is expected to continue to so do during FY04. The driving factor of the increase in property values was due to Sithe Energies in North Weymouth which added \$130 million to the Town's tax base. This project was not completed during FY03 and increases in property values for this project, Avalon Ledges and growth along Libbey Parkway will add to the tax base for FY04. (See Schedule under Assessor's Office)

## **MAJOR INITIATIVES**

Since FY01 the Town of Weymouth, with the assistance of state funds, has been in the process of greatly enhancing the Town's streets and sidewalks. The expenditures, by year, for streets and sidewalks are as follows:

FY01	\$2,001,259
FY02	\$744,718
FY03	\$690,313

In addition, \$273,158 in roadway improvements in North Weymouth have been accomplished through a settlement agreement with the MWRA.

The Water and Sewer Enterprise Fund continued to improve the town's distribution system. During FY03, \$471,842 was expended on the water distribution system and \$485,918 on sewer capital projects. During FY03 \$2,365,000 was appropriated for capital projects to begin during FY04 and \$573,700 for water capital projects although none of these funds had been expended as of the date of this writing. Additionally, as a direct result of the Host Community Agreement with Sithe Energies in 1998, \$1,207,720 has been expended during FY03 to improve the water distribution system in North Weymouth.

Significant pre-construction progress has been accomplished on the new high school project. As of June 30<sup>th</sup>, 2003, the project was less than 30 percent complete with an opening date anticipated to be September, 2004. As of June 30<sup>th</sup>, 2003, \$8,048,287 was expended on this project. Despite some delays, the High School Building Committee is determined to keep on schedule and under budget. The budget for this building now stands at approximately \$51 million.

Parks and Playgrounds continued to be improved throughout the Town. As of June 30<sup>th</sup>, \$568,910 was expended during FY03 on 9 playgrounds and parks.

As a result of the consolidation of the school and town's financial consolidation in June, 2003, the Town is expected to expended \$150,000 to renovate the west wing of the McCullough Building on Green Street to accommodate the staff and equipment needs.

### **ACCOUNTING SYSTEM AND BUDGETARY CONTROL**

The Town's accounting system for FY03 was organized and operated using fund and account groups, each of which is considered a separate accounting entity. The chart of accounts, accounting and financial reporting policies of the Town conform with Generally Accepted Accounting Principles ("GAAP") and reporting standards promulgated by the Governmental Accounting Standards Board ("GASB") and the Massachusetts Department of Revenue-Bureau of Accounts as well as the reporting requirements for the Department of Education.

In evaluating the Town's accounting system, consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets against loss from unauthorized use or disposition and the reliability of the financial records for preparing financial statements and maintaining accountability for assets. This concept of reasonable assurance recognized that the cost of a control should not exceed the benefits likely to be derived. Also, the evaluation consists of estimates and judgments by management.

Budgetary control is centralized and enforced on a statutory accounting basis. Statutory accounts are maintained on a departmental level and consist of salary; overtime wages, employee benefits, departmental expenses and equipment.

Open encumbrances are reported at the end of FY03 as reservations of fund equity. The total encumbrances as of June 30<sup>th</sup>, 2002 was \$1,293,502.87 as of June 30<sup>th</sup>, 2003 the encumbrances totaled \$520,258.

All expenditures are subject to a pre-audit before being processed. An annual post audit, which consists of an examination of the Town's financial statements, an evaluation of the Town's internal control procedures, and an evaluation of the Town's grant administration and compliance with regulations is required by an



independent public accounting firm. The independent audit, under the direction of the Town Council commenced in June, 2003, three months earlier than last year.

The Town's Internal Auditor, who reports directly to the Town Council, performs internal audits on a selective basis. These audits generally concentrate on review of internal controls and have identified several areas of weakness. The Auditor and the Chief Financial Officer meet on a regular basis to discuss these audits and have yielded better procedures within individual departments. The Internal Auditor has proved helpful in establishing and maintaining good accounting controls throughout the Town.

In addition during June, 2003, the Auditor and the Procurement officer conducted a physical inventory of all Town owned vehicles. All capital assets purchased during FY03 will be added to those shown in the FY02 end-of year general financial statement prepared by our external auditors, O'Connor and Drew. This physical inventory marked the beginning of the implementation process of GASB-34 and 36.

During FY03, the Town fully implemented the Tax Title Module of MUNIS. As a result, the Town's accounting system reflects all past due real estate taxes. Based upon this module, Municipal Finance has begun to investigate the manner in which the property tax may be secured from the property owner.

Municipal Finance and Planning and Community Development in conjunction with the Solicitor's Office are carefully reviewing all the parcels currently in tax title to begin the process of tax foreclosures. In January, 2003, the Town of Weymouth sold various town-owned properties for a total amount of \$594,133 from those sales. Some of the proceeds from these sales were used to help balance the FY04 budget, all in accord with recently passed legislation.

During FY01, the Town rewrote its chart of accounts to conform to the UMAS chart of accounts to enhance school required reporting to the Massachusetts Department of Education. In FY02, this change enhanced the School Department's ability to manage financial information and to report the school's expenditures to the various state and federal agencies.

A financial policy and procedure manual was written during FY01, the purpose of which is to document sound, easy to understand policies and procedures for the various financial planning, budget administration, accounting, assessing, treasury management, collection, procurement and utility billing functions of town operations. This manual was implemented in October, 2002 in accord with recently adopted changes in the municipal code.



## GENERAL GOVERNMENT FUNCTIONS – FY03

### Revenues (see Schedules 1 and 2)

The financial information in this section is reported on a budgetary basis. The Commonwealth of Massachusetts has defined the budgetary basis for its cities, town and districts. It differs from GAA (the audited financials) primarily in the timing of recognition of revenues and expenditures. A discussion of the differences is generally contained in the notes to the Town's general-purpose financial statements.

Revenues of and operating transfers to the General Fund totaled \$101,552,881 (Schedule 1) which represents a 4.13 percent increase over collected revenues for fiscal year 2002. Actual revenues for FY03 were \$381,014 more than budgeted. This surplus was achieved despite a \$1,094,424 decrease in revenues from the Commonwealth of Massachusetts (Schedule 2). The net increase in revenue was driven by following sources which exceeded estimates (Schedule 1): Accounting Revenue which oversees the collection of reimbursements from Medicaid for health related services provided to students in our schools; the police department with an increase in fines collected through ticketing; the fire department being reimbursed for more than anticipated work related medical expenses for injured fire firefighters, and Building Inspection fees which saw an increase over estimated revenues due to the collection of inspection fees directly related to the high school building project, and an aggressive effort to collect outstanding taxes.

State-local aid represented 25.59 percent of total General Fund revenues. As a result of Gov. Romney's '9c' cuts in January, 2003, this figure was less than budgeted. More specifically, state-local aid was budgeted at \$31,261,911 but was reduced to \$30,189,103 after January, 2003. Education aid was not affected by the '9c' cuts. These categories accounted for the bulk of the reduction in State aid to the Town of Weymouth.

Property tax revenue increased by 8.23 percent, or approximately \$4.8 million, a reflection of the increased tax levy and new growth precipitated by the on-going construction at the Sithe Energies Facility. On that point, FY03 marked the first year of the TIF agreement between the Town of Weymouth and Sithe Energies.

The Mayor instituted a rubbish fee for FY03 which yielded just over \$691,000. This fee was established as \$50 per household, billed quarterly, with discounts available for the elderly.

Interest income decreased by approximately \$65,000 as a result of declining interest rates in banks and money market funds.

### Expenditures

#### SEE SCHEDULE 3 FOR ANALYSIS

In January, 2003, after the new Governor announced local aid cuts for cities and towns, the Mayor instituted a hiring and spending freeze. This translated into a

careful analysis of all open positions before vacancies were filled. In addition, only those expenses necessary for the department to function were permitted to be funded. This action, as is evidenced by Schedule 3, resulted in each department showing a surplus by the end of the year. After taking into account large encumbrances for Administrative and Community Services, the Department of Public Works and the School Department plus smaller encumbrances for other departments, the unexpended balances for the Town exceeded \$1,655,765.

At the end of FY02, the Mayor announced that he supported a one time retirement incentive program as he had been informed that deep cuts in state aid was on the horizon. The Town Council unanimously adopted this measure and many individuals signed up for early retirement. This action permitted the Town to reduce its working force while reducing the need to layoff staff. This action permitted the Town to raise wages but keep salary expenditure from FY02 to FY03 relatively flat. That is to say, in FY02 salary costs stood at \$56,738,951 and by the end of FY03 the Town of Weymouth expended \$56,644,814 for salaries. In addition, the Town was able to save in unemployment costs. While \$781,913 was budgeted for this purpose only \$235,969 was expended.

On the other hand, health insurance continued to plague the Town with double digit increases in costs. In fact, health insurance costs rose from \$6,155,699 in FY02 to \$6,792,053 in FY03. This translated to a 10.3% increase in one fiscal year. As is evident by the disclosure in Schedule 3 (Health Insurance Line Item) this trend will continue into FY04 with a 9% increase.

Finally, with the declining interest rates on borrowings and its steady bond rating from Moody's Investors Services, the Town of Weymouth was able to do a short term borrowing for the High School project at a reduced rate of 1.75%. This low interest rate saved the Town approximately \$150,000 in its debt service for FY03.

### **Snow Removal**

In April of 2002, the Town of Weymouth had raised and appropriated the sum of \$291,000 for the purpose of funding snow removal during FY03. However, the Town, like all communities in Massachusetts, was required to expend much more than originally appropriated. The Town of Weymouth expended \$666,000; the difference of approximately \$375,000 was funded through the use of free cash. As one of the storms in February required a state of emergency to be called, the Town of Weymouth was reimbursed approximately \$106,000 of the deficit through the Massachusetts Emergency Management Agency.

### **Tax Title**

Tax Title are those accounts receivable on properties which have remained unpaid for one complete fiscal year and have had demand and warrants served on the property owners of record. The statute permits the Town to record a 'taking', thereby giving 'record' notice that the property may not be sold without full payment of all taxes, interest (at the rate of 16%) and fees.



Tax Title takings have the following history:

FY03	\$2,640,546
FY02	2,644,564
FY01	2,220,471
FY00	2,220,471

In an effort to reduce receivables, the Town of Weymouth through the Solicitor's office has proceeded in Land Court to foreclose on some of these properties. The Solicitor has identified 18 properties which account for over \$1 million of these receivables for this action. Once completed, the Town of Weymouth may sell this land at auction to recover the outstanding taxes, penalties, fees and all other costs permitted by the Laws of the Commonwealth.

### **Enterprise Funds**

The Town has adopted MGL c.44 section 53E \_ for water and sewer activities. Revenues produced by each activity are dedicated solely to offset operating expenditures. Accordingly, any excess balances at year-end must remain within the respective funds. The funds are charged for employee fringe benefit costs and for direct costs and the indirect cost of other Town departments that provide services to them.

The following is a summary of the results of operations of these funds (for details see Schedule 3A).

The Sewer Enterprise Fund is charged with the responsibility of maintaining and improving the Town's sewer collection system which empties into MRWA facilities. Due to capital improvements in the underground pipes, the MRWA reduced its charge from \$8 million to \$7,647,675. This factor along with a substantial retained earnings from the prior year permitted the Mayor to reduce fees to the consumer. The Sewer Enterprise Fund had continued in its quest to rehabilitate the entire collection system and to that end, the Town Council, at the Mayor's request, raised and appropriated over \$2.3 million dollars for that work to commence during FY04.

The Water Enterprise Fund is charged with owning and operating two water treatment plants as well as, maintaining and repairing the water distribution system in the Town of Weymouth. Much time, effort and money had been expended during FY03 to complete the Department's mission. Given the severe winter conditions, the Department was required to replace large segments of water mains throughout the Town as a result of breakage caused by prolonged cold weather. The same can be said of major repairs undertaken at the Great Pond Water Treatment Plant.

With these conditions and the increased costs of supplies, the Water Enterprise Fund raised its rates as of January, 2003. If the rates had not been raised, it is clear that the Enterprise Fund would have ended the year in a deficit position. As it is, the Enterprise Fund is likely to announce retained earnings for FY03, these funds will be expended on capital projects to begin during FY04. In fact, the Water Enterprise Fund, for the first time in its history, has budgeted for capital expenses.

## **Free Cash**

Free Cash is formally known as the undesignated fund balance at the end of each fiscal year and represents those funds which were not expended by the Town. The Town of Weymouth petitions the Massachusetts Department of Revenue each summer to certify that the Town has a surplus and for permission to expend those funds. The four year history of this fund is demonstrated on Schedule 4. Overall, the history of this fund balance has been consistent with the exception of FY03 which took a substantial reduction due to a significant deficit in health claims and workers compensation trust funds. Both workers compensation and health insurance have had escalating costs beyond normal inflation and the Town has struggled to control those costs. During fiscal year 2003, the Town restructured the rates for health insurance which lead to a substantial improvement in the health insurance claims trust fund. However, the workers compensation claims trust fund was a different matter in that at the end of fiscal year 2003, this fund was still having difficulties staying solvent. During FY04, management will take an active role in stabilizing this account with the desire that a result, similar to that obtained in the Health Insurance Claims Trust Fund, can be achieved by the end of this fiscal year.

Available free cash for fiscal year 2003 is expected to exceed \$3 million.

## **Procurement**

The Procurement Department was created during the second half of Fiscal year 2001 in order to optimize the value received for each tax dollar expended by strict adherence to competitive bidding requirements, use of Central Purchasing and inventory systems and by participation in state and regional consortiums. One of the major functions of the Procurement Department is to seek to obtain goods and services that will reliably perform their function at not only the lowest possible cost to the Town of Weymouth but also at the best level of quality.

A Procurement Officer was hired during the fourth quarter of fiscal year 2001. On August 13, 2001, he assumed the title of Procurement Officer for the Town of Weymouth in accord with the Code of the Town of Weymouth.

The Central Supply budget amount for Fiscal 2002 was \$62,000, level funded from the prior year. However, a total of \$50,375 was expended which demonstrates the cost savings the office is capable of achieving. Central Supply currently provides various supplies for all departments, with the exception of Schools.

By participating in the South Shore Regional Services Consortium we were able to obtain a 61.25% catalog discount reduction from the United Stationers Catalog from W.B. Mason. during FY02.

In June, 2001, the purchase order module in MUNIS was fully implemented to monitor and accurately reflect budgetary allocations and anticipated expenditures during the fiscal year. We believe that the system has achieved its objective.



In May, 2003, the procurement division implemented a contract management system to better manage compliance with the bidding laws, monitor expenditures of funds as it relates to contracted services, fully implement GASB-34 and to insure compliance with local ordinances.

**Assessors Office**

Property values in Weymouth have substantially increased, so much so, that by the end of the year, the Board of Assessors approved an interim re-valuation to be conducted during CY2001. This revaluation was completed and new assessments were mailed to each property owner in January, 2002. While it was anticipated that the Town would experience a larger than usual number of abatements, by the close of the abatement period one could conclude that this was not the case.

The Assessors Division assessed in FY03 the motor vehicle and trailer excise, boat excise and estates of all persons liable to taxation. The sum of \$62,377,313 had been committed to the Collector of taxes with our warrants in due form of the law, for the collection and payment thereof, in accordance with the votes of the Town of Weymouth and the laws of the Commonwealth of Massachusetts.

**The total amounts committed to the Tax Collector for billing and collection:  
Total Taxes billed by year**

	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>
Residential Property	\$39,364,374	\$41,392,526	\$43,158,333	\$44,369,316
Commercial Property	\$6,357,654	\$6,090,652	\$6,205,319	\$6,749,028
Industrial Property	\$1,562,549	\$1,510,620	\$1,851,756	\$4,551,781
Personal Property	\$1,743,463	\$1,635,934	\$1,666,879	\$1,721,147
Motor Vehicle and Trailer Excise	\$5,113,311	\$5,386,999	\$6,616,160	\$4,954,934*
Boat Excise	\$34,012	\$31,136	\$31,445	\$31,107
TOTAL:	\$54,175,363	\$56,047,867	\$59, 529,892	\$62,377,373

\* FY03 is incomplete as the final commitment from the registry of motor vehicles and not been received by the Town as of 8/1/03.

**The Tax Rates approved the Massachusetts Department of Revenue for the Town of Weymouth:**

**TAX RATES**

	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>
Residential	\$15.67	\$15.07	\$12.06	\$12.33
All Others	\$23.01	\$21.96	\$19.20	\$20.10

The Assessed Values for property subject to the tax levy in the Town of Weymouth since FY00 are:

Valuation of Town <u>FY00</u> by Property Class:	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>
Residential Property	\$2,512,085,100	\$2,746,683,900	\$3,578,634,600
Commercial Property	\$276,299,600	\$277,352,100	\$323,193,700
Industrial Property	\$67,907,400	\$68,789,600	\$96,445,600
Personal Property	\$75,769,800	\$74,496,080	\$66,598,680
			\$85,629,180

**SPECIAL REVENUE FUNDS**

**SEE SCHEDULE 5 FOR BREAKDOWN BY SOURCE**

**Grants**

These funds account for revenues derived from governmental grants that must be used for specific purposes. Non-school federal grants for FY03 were for the sole and exclusive use of the police department. Community policing grants accounted for over \$118,000 of the this total. Non-school grants decrease by 50% from the prior year. School federal grants cover a wide variety of education purposes some of which are: Title I (Reading), Title II (Improving Education), Special Education and Drug Free Schools. Of the total federal grants to schools, Weymouth received over \$1.8 million for special education.

During FY03, state grants to communities, followed the lead of the federal government, thereby restricting grants for public safety reasons only. As a result, all state grants to non-school related departments were given to the police and fire departments for training and equipment. On the other hand, state grants to education saw a 7% reduction with the largest reduction being seen in the area of health care for students.

**Revolving funds**

**SEE SCHEDULE 5 FOR BREAKDOWN BY SOURCE**

The Town has two types of revolving funds: (1) those established pursuant to MGL Chapter 44 Sec. 53E1/2 (Parks and Recreation) and (2) those established based upon acceptance of specific statutes authorizing revolving funds for specific purposes (e.g. School Lunch Program).

Non-school revolving funds include conservation commission (to fund work to protect conservation areas), council on aging (fees for services), youth services (funds from the concession stand are used to fund events at the Teen Center), parks



and recreation (fee for service) and rubbish removal (fee for service). The increase in these accounts rests with an increase in fees for which the fund was established.

The one new revolving account is solely as a result of the rubbish removal revolving account which had \$691,996 deposited into it.

School Revolving Accounts are for such activities as the Before and After School Program, Professional Development, Book Damage Account, Athletics, Insurance, School Rental, Payrider Bus Program and a fund for the Voc-tech School to purchase materials. School Building Rental increases comprise the largest source of increases in these funds for FY03.

The school lunch revolving account in which fees collected for student lunches is collected.

## **FIDUCIARY FUNDS**

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent. Fiduciary funds include expendable trust funds, nonexpendable trust funds, pension trust funds and agency funds. See Schedule 6 for beginning and ending balances for those accounts for which the Town of Weymouth must account separately.

Expendable trust funds include funds held in trust by the town for employee health insurance, recreation and education purposes. The funds ended the year with a balance of approximately \$5,153,744 of which the Stabilization Account ended the year at \$3,506,764.

In addition, the Town has an insurance claims trust fund, which ended the year at over \$1 million and a workers compensation trust fund which ended the year at just over \$400. Said funds must be maintained in accord with the statute and is reported here as constituting a separate fund within those generally known as expendable trusts.

Non-expendable trust funds are typical funds in which the original principal remains whole or is added to by a formula set in the trust agreement. Most trust agreements are designed so that income earned is transferred to expendable trust funds from which expenditures can be made. Investment policy is governed by the requirements set for in GL chapter 44, section 54. The largest component of which are associated with the Town's library system.

The Town also maintains agency funds to monitor student activity accounts at the Town's schools.

The Treasurer's annual report for FY2003 on Fiduciary Funds is found at Schedule 6.

**RETIREMENT BOARD – FY03**

A five-member retirement Board administers the Weymouth Retirement Board, which constitutes the pension trust fund. The Board has the fiduciary responsibility for fund assets. Membership in this system is mandatory for all employees whose workweek consists of 20 or more hours for the Town, except for teachers and certain other school employees who participate in the Massachusetts Teachers' Retirement system. The fund is accounted for on a calendar-year basis. The Chief Financial Officer, or his designee, is a permanent member of the Retirement Board. For FY03, the Chief Financial Officer designated the Town Accountant for that post.

The Department of Municipal Finance is working with the Retirement Board to determine if a POB (pension obligation bond) will serve both the needs of the Retirement Board and the needs of the Town of Weymouth by helping to control the Town's exposure for funded pension liability. Throughout FY04, it is the intention of the Town to continue these discussions and to thoroughly explore all options in this area.

A separate report is included in the annual report.

**TIF**

The Town Council approved, at the request of the Mayor, a tax increment financing agreement between the Campenelli Group which has completed a building on Libbey Parkway and the Town of Weymouth. This agreement allows for a reduction in the real estate taxes paid by the property owner and exempts all commercial personal property from taxation. This agreement commences during FY04 and continues for a period of 20 years. The first year tax savings is targeted for approximately \$62,000.

**STABILIZATION ACCOUNT**

The Stabilization Account continued to grow during FY03 with a \$100,000 addition plus accrued interest. The history of this account as of the year in which the form of government changed is as follows:

FY00	\$ 2,366,689
FY01	2,958,344
FY02	3,143,173
FY03	3,506,764

The stabilization account has been credited as contributing to the Town's ability to keep the bond rating high so as to insure the lowest possible interest rates when the Town needs to borrow for capital projects.

The Town of Weymouth will be using approximately \$1,100,000 from this fund to offset further reductions in state aid during FY04.



## **DEBT ADMINISTRATION**

Schedule 7 provides the reader with a 4 year analysis of the debt structure of the Town of Weymouth. During fiscal year 2003, the Town of Weymouth issued \$17,500,000 of general obligation bonds. The bonds were sold at a net interest rate of 3.79% with an overage life of 20 years.

Proceeds from the bond issuance are being used as follows:

High School Project	\$ 7,000,000
Town Hall Renovations	2,400,000
School Repairs	2,000,000
Park Improvements	1,800,000
Computer Hardware	300,333
Water Mains Repair & Replacement	4,000,000

As of June 30, 2003, there is only one bond issue authorized but unissued:

High School – new addition	\$51,000,000
Water System Improvements	468,371
Sewer System Improvements	701,117

## **BOND RATING**

Despite shaky economics nationwide, Moody Investors Service continued to rate the Town of Weymouth as an A2, a rating which it has remained constant since the rating was increased from A3 in September of 2001.

## **DEBT CAPACITY**

During the onset of FY04, Governor Romney signed into law the so call Municipal Relief Bill. Among its sections was the elimination of the requirement for cities and towns to appear before the Emergency Finance Board prior to borrowing for certain purposes. In fact, the Municipal Relief Bill raises our debt capacity from 2.5% of the equalized value of the Town pursuant to General Laws chapter 58 section 10C. The calculation for the new borrowing capacity is shown on Schedule 8.

## **ASSETS OF THE TOWN OF WEYMOUTH**

See Schedule 9 for 2 year analysis.

As a result of GASB-34, the Town is required to track all of its expenditures for fixed assets which were purchased on or after January 1, 1980. The financial policies and procedure manual defines a fixed asset as a capital asset with a value in excess of \$15,000 with a useful life which is likely to meet the service demands as determined by the department head. Such items include machinery, building repairs, and vehicles, and also includes improvements to land, roadways, sidewalks, signage,

water and sewer systems. The fixed assets are grouped by General Town Assets, Sewer Enterprise Assets and Water Enterprise Assets.

During FY03, while many projects were in progress regarding the water and sewer enterprise systems very little change is seen in completed projects. Most of the additions directly correspond to the purchase of new vehicles for the Enterprise Funds.

On the general fund side, however, we find that over 4 million dollars worth of completed improvements are booked and can be categorized into the following areas: \$1 million in school repairs, \$3.4 in roads and sidewalk improvements and the remainder in police, public works and fire vehicles and equipment. The \$4.5 million dollars in disposals was a result of the following: \$4.4 with the demolition of South Intermediate School on Pleasant Street with the rest being accounted for with the disposal of 2 vehicles and the sale of one closed fire house on Broad Street.

Those projects currently in progress include the new high school building, water and sewer pipe improvement, parks improvements, town hall renovations, roadway improvements and on going maintenance of school buildings.

### **POST RETIREMENT HEALTH INSURANCE LIABILITY**

In the Spring of 2003, the Mayor presented a measure to Council for approval to fund an actuarial study on post-retirement health insurance liability. The amount raised and appropriated was \$20,000. Stone Consulting, an actuarial firm with experience in this area, has been retained for the study. A notice to proceed was issued in August, 2003 with a completion date scheduled during the first quarter of calendar year 2004.

### **CASH MANAGEMENT**

The Treasurer-Collector sets the Town's investment policies. Investment options are governed by MGL and are limited by liquidity needs. Temporary idle cash was invested in money market accounts, savings accounts and US Government obligations ranging from 30 to 60 days and yielded an average rate of 1.07% down from 3.1% earned during last fiscal year.

### **RISK MANAGEMENT**

The Town of Weymouth insures its buildings for fire, theft and natural disaster. The policy for these buildings carries a \$100,000 deductible clause which is covered by the Municipal Building Trust Fund which ended the year with a balance over \$191,000. The Town also carries general liability insurance and errors and omission policies for public officials and the school committee.

The Town of Weymouth provides medical insurance coverage to employees and retirees through Harvard-Pilgrim. The Town is self insured with the Town of Weymouth paying 70% of all claims for those enrolled in the HMO coverage and 50% of all claims for those enrolled in the PPO coverage. As of June 30, 2003 the



health claims trust fund showed a balance of \$1,061,812 up from \$(656,000) one year earlier.

The Town of Weymouth is self insured for workers' and unemployment compensation. The Town's law department defends the Town in most cases for legal claims, except those requiring specialized expertise, for which the Town periodically retains outside legal counsel. Settlement of legal claims are paid from the Town's judgment account. The Town's Human Resources Department administers risk management.

### **INDEPENDENT AUDIT**

The Town is required to have an annual entity wide audit of its financial statements performed by an independent public accounting firm.

The Fiscal Year 2002 Audit by Powers & Sullivan was distributed in February 2003. This audit is included in the Annual Report under the Town Council's report. A new firm, O'Connor and Drew of Quincy, will conduct the Fiscal Year 2003 Audit and they are anticipated to issue their report in November of 2003.

Respectfully submitted,

James A. Wilson, Esq.  
Director of Municipal Finance

August 21, 2003

<b><i>SCHEDULE 1 Revenues General Fund</i></b>			
<b>ACCOUNTS FOR:</b>	<b>2002</b>	<b>2003</b>	<b>Actual 2003</b>
<b>GENERAL FUND</b>	<b>ACTUAL</b>	<b>ORIG BUD</b>	<b>30-Jun</b>
TOTAL TOWN COUNCIL - MISC RE	\$ 46	-	-
TOTAL EDUCATION	\$ 19,070	20,000	9,713
TOTAL SEALER WEIGHTS \$ MEASURES	\$ 793	1,500	4,644
TOTAL MAYORS LICENSE REVENUE	\$ 232,377	252,000	224,070
TOTAL ACCOUNTING REVENUE	\$ 336,693	400,000	834,646
TOTAL ASSESSORS	\$ 2,219	2,000	5,465
TOTAL DATA PROCESSING	\$ 1,456	2,500	2,630
TOTAL TOWN CLERK	\$ 85,982	76,000	90,760
TOTAL ELECTIONS REVENUES	\$ 28,151	28,000	8,639
TOTAL BOARD OF REGISTRARS	\$ 425	350	625
TOTAL CONSERVATION COMMISSION	\$ 17,581	3,000	5,522
TOTAL PLANNING BOARD	\$ 19,303	21,000	21,127
TOTAL PENSIONS,BENEFITS & IN	\$ 6,165	-	27,549
TOTAL POLICE DEPARTMENT	\$ 263,726	268,000	327,484
TOTAL FIRE DEPARTMENT	\$ 214,064	40,404	242,782
TOTAL HARBORMASTER	\$ 2,400	1,800	38,991
TOTAL BUILDING INSPECTION	\$ 1,488,163	700,000	1,218,869
TOTAL CIVIL DEFENSE	\$ 1,741	700	3,398
TOTAL DOG OFFICER	\$ 14,969	14,000	9,580
TOTAL DEPT PUBLIC WORKS	\$ 6,822	6,700	34,566
TOTAL ENGINEERING	\$ -	-	882
TOTAL HEALTH DEPARTMENT	\$ 60,025	48,100	66,149
TOTAL ALEWIFE FISHERY	\$ -	-	340
TOTAL LIBRARY	\$ 17,722	16,000	20,665
<b>TOTAL-</b>	<b>\$ 2,821,896</b>	<b>1,904,057</b>	<b>3,199,096</b>
<b>DEFERRED &amp; MISC REVENUES</b>			
11450410 415201 TX/LIENS	\$ 406,741	-	438,446
11450410 415203 DEF/RE/REC	\$ 36,406	-	32,928
11450410 415205 ROOM/TAX	\$ 37,707	25,000	46,251
11450410 417203 INT/PEN-TT	\$ 313,580	230,000	244,243
11450410 417206 INT/PEN-TD	\$ 21,548	-	18,484
11450410 437010 MISC.REV	\$ 16,549	15,000	8,468
11450410 482010 INT. INC.	\$ 658,239	800,000	583,742
11450410 460022 CHARTER REIMB.	\$ 27,346		
<b>STATE REVENUE</b>			
11450410 460010 ST/OWN-LND	\$ 42,091	40,000	27,964
11450410 460011 BLIND/ABAT	\$ 189,469	94,681	100,991
11450410 460012 ELDER/ABAT	\$ -	75,000	142,592
11450410 460013 SCHL/CHIP70	\$ 19,551,520	19,551,520	19,551,520
11450410 460014 SCHL/TRANS	\$ 302,925	275,887	334,338
11450410 460016 POL/INCENT	\$ 389,777	415,278	404,598
11450410 460017 VET/BENEFI	\$ 79,283	102,000	172,189
11450410 460018 LOCAL AID	\$ 3,050,391	3,050,391	2,585,214
11450410 460019 LOTTERY	\$ 7,557,154	7,557,154	6,850,560
11450410 460020 HIGHWAY	\$ 108,780	100,000	
11450410 460023 SPECEDADJU	\$ -	-	19,137
<b>TRANSFER OF FUNDS</b>			
11450410 490001 TRSF O/FUND	\$ 84,120	-	90
11450410 490020 TRSF/SR	\$ 263,822	1,018,850	771,966
11450410 490061 TRSF/SEWER	\$ 1,208,923	1,202,440	1,202,440
11450410 490062 TRSF/WATER	\$ 2,244,741	2,277,475	2,277,475
<b>TOTAL TREASURER</b>	<b>\$ 36,591,112</b>	<b>36,830,676</b>	<b>35,813,636</b>



<i><b>SCHEDULE 1 Revenues General Fund</b></i>				
<b>ACCOUNTS FOR:</b>		<b>2002</b>	<b>2003</b>	<b>Actual 2003</b>
<b>GENERAL FUND</b>		<b>ACTUAL</b>	<b>ORIG BUD</b>	<b>30-Jun</b>
<b>TAXES</b>				
11460410 411002	PILOT	\$ 103,947	150,000	120,861
11460410 411197	FY'97 R/E	\$ 21,396	-	1,144
11460410 411198	R/E 98	\$ 12,353	-	
11460410 411199	R/E 99	\$ 59,003	-	(92,545)
11460410 411200	R/E 2000	\$ 207,994	-	(94,031)
11460410 411201	2001 R/E	\$ 493,447	-	81,795
11460410 411202	2002 R/E	\$ 49,663,497	57,088,563	637,376
11460410 411203	2003 R/E	\$ -	-	54,137,136
11460410 411204	2004 RE	\$ -	-	1,432
11460410 412002	P.P.PPA	\$ 746	-	2,213
11460410 412197	P/P'97	\$ 782	-	
11460410 412198	P/P'98	\$ 169	-	
11460410 412200	P/P'2000	\$ 1,601	-	
11460410 412201	P/P 2001	\$ 4,140	-	(112)
11460410 412202	2002 P/P	\$ 1,555,375	-	30,401
11460410 412203	2003 P/P	\$ -	-	1,563,385
11460410 412204	2004 PP	\$ -	-	
11460410 413001	MVE-PAA	\$ 18,914	-	13,033
11460410 413192	FY 92 MVE	\$ 697	-	357
11460410 413193	FY 93 MVE	\$ 1,322	-	369
11460410 413194	FY 94 MVE	\$ 1,140	-	302
11460410 413195	FY 95 MVE	\$ 1,496	-	404
11460410 413196	FY 96 MVE	\$ 3,425	-	1,644
11460410 413197	FY 97 MVE	\$ 5,771	-	2,455
11460410 413198	FY 98 MVE	\$ 10,561	-	4,568
11460410 413199	FY 99 MVE	\$ 27,933	-	8,635
11460410 413200	FY2000 MVE	\$ 139,559	-	30,940
11460410 413201	01/EXCISE	\$ 1,194,895	-	94,510
11460410 413202	2002 MVE	\$ 4,032,072	4,900,000	1,134,887
11460410 413203	2003 MVE	\$ -	-	4,307,410
11460410 413204	2004 MVE	\$ -	-	
11460410 414002	BOAT PAA	\$ 951	-	65
11460410 414195	FY 95 BOAT	\$ 121	-	235
11460410 414196	FY 96 BOAT	\$ 117	-	
11460410 414197	FY 97 BOAT	\$ 70	-	
11460410 414198	FY 98 BOAT	\$ 153	-	
11460410 414199	FY 99 BOAT	\$ 617	-	330
11460410 414200	BOAT 2000	\$ 343	-	17
11460410 414201	01 BOAT EX	\$ 1,107	-	286
11460410 414202	2002 BOAT	\$ 24,285	12,000	676
11460410 414203	2003 BOAT	\$ -	-	25,108
11460410 414204	2004 BOAT	\$ -	-	
<b>INTEREST &amp; PENALTIES ON TAXES</b>				
11460410 417201	INT/PEN-PP	\$ 3,601	1,000	5,457
11460410 417202	INT/PEN-RE	\$ 206,164	125,000	174,721
11460410 417208	MLC	\$ 93,329	-	156,927
11460410 417301	INT/PE-MVE	\$ 154,336	140,000	137,314
11460410 417302	INT/PEN-BT	\$ 1,287	500	1,903
11460410 434202	ASSMT/2002	\$ 946	-	946
11460410 434203	2003 ASSES	\$ -	-	
11460410 434222	INT/TX 02	\$ 841	-	
11460410 434223	FY03/INT	\$ -	-	794
11460410 437010	MISC.REV	\$ 56,290	20,000	46,728
11460410 437203	I/P ASSMTS	\$ 7	-	2
<b>TOTAL TAXES</b>		<b>\$ 58,106,799</b>	<b>62,437,063</b>	<b>62,540,079</b>
<b>TOTAL GENERAL FUND</b>		<b>\$ 97,519,807</b>	<b>101,171,796</b>	<b>101,552,811</b>

<u>SCHEDULE 2 Revenue from the Commonwealth</u>				
	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>
Chapter 70	\$ 17,234,126	\$ 18,658,316	\$ 19,551,520	\$ 19,551,520
School Transportation	\$ 257,084	\$ 292,459	\$ 302,925	\$ 334,338
Lottery	\$ 7,350,884	\$ 8,426,846	\$ 7,557,154	\$ 6,850,560
Additional Assistance	\$ 3,050,391	\$ 3,050,391	\$ 3,050,391	\$ 2,585,214
Police Career Incentive	\$ 341,401	\$ 364,235	\$ 389,777	\$ 404,598
Veteran's Benefits	\$ 191,018	\$ 216,895	\$ 72,283	\$ 172,189
Exemptions: Blind and DAV	\$ 89,476	\$ -	\$ 189,469	\$ 100,991
Exemptions: Elderly	\$ 85,854	\$ 77,810	\$ -	\$ 142,592
Reimbursement to Town for State Land	\$ 54,924	\$ 66,248	\$ 42,091	\$ 27,964
State Highway reimbursement	\$ 435,119	\$ 435,119	\$ 108,780	\$ -
Tuition for State Wards	\$ 40,110	\$ 55,509	\$ -	\$ -
<b>Total</b>	<b>\$ 29,130,387</b>	<b>\$ 31,643,828</b>	<b>\$ 31,264,390</b>	<b>\$ 30,169,966</b>



SCHEDULE 3		BUDGET	fy 04	fy03	fy03	fy 03	fy03	FY02
			Appropriation	Appropriation	transfers in/out	Expense to 06/30	unexpended balance	Actual Expense
TOWN COUNCIL	111							
		SALARIES	41 \$ 204,030 \$	\$ 194,649 \$	\$ 1,000 \$	\$ 194,387 \$		\$ 183,821
		EXPENSES	44 \$ 50,650 \$	\$ 39,390 \$	\$ 14,300 \$	\$ 48,568 \$		\$ 36,143
		EQUIPMENT	45 \$ -					
Total			\$ 254,680 \$	\$ 234,039 \$	\$ 15,300 \$	\$ 242,955 \$	\$ 6,384 \$	\$ 219,964
MAYOR'S OFFICE	121							
		SALARIES	41 \$ 222,654 \$	\$ 238,559 \$		\$ 230,737 \$		\$ 237,500
		EXPENSES	44 \$ 129,783 \$	\$ 145,519 \$	\$ 954 \$	\$ 129,429 \$		\$ 163,152
		EQUIPMENT	45 \$ -					
		FIRE, MV ETC. INS.	47 \$ 604,000 \$	\$ 470,000 \$	\$ 20,243 \$	\$ 490,243 \$		\$ 375,392
		MUNI. BLDG INSU	46 \$ -	\$ 20,000 \$	\$ 20,000 \$	\$ 40,000 \$		\$ 2,000
Total			\$ 956,437 \$	\$ 874,078 \$	\$ 41,197 \$	\$ 890,409 \$	\$ 24,866 \$	\$ 778,044
RESERVE FUND	132	RESERVE FUND	52 \$ 400,000 \$	\$ 571,227 \$	\$ (452,640)			\$ 497,605
Total			\$ 400,000 \$	\$ 500,000 \$	\$ (452,640)	\$ -	\$ 47,360 \$	\$ 497,605
MUNICIPAL FINANCE	133							
		SALARIES	41 \$ 1,104,836 \$	\$ 903,964 \$	\$ 49,728 \$	\$ 892,421 \$		\$ 881,707
		EXPENSES	44 \$ 295,049 \$	\$ 296,050 \$	\$ 19,561 \$	\$ 286,770 \$		\$ 159,137
		EQUIPMENT	45 \$ -					
		PARKING TICKET	98 \$ 3,090 \$	\$ 2,500 \$	\$ 2,933 \$	\$ 3,737 \$		\$ 2,500
		MEDICAID REIMB	60 \$ 44,802 \$	\$ 31,000 \$	\$ 18,780 \$	\$ 40,538 \$		\$ 34,000
Total			\$ 1,447,777 \$	\$ 1,233,514 \$	\$ 91,002 \$	\$ 1,223,466 \$	\$ 101,050 \$	\$ 1,077,344
TOWN SOLICITOR	151							
		SALARIES	41 \$ 50,522 \$	\$ 50,000 \$		\$ 49,992 \$		\$ 49,992
		EXPENSES	44 \$ 172,300 \$	\$ 193,000 \$	\$ 14,870 \$	\$ 179,215 \$		\$ 176,854
		JUDGMENTS	\$ 103,500 \$	\$ 115,000 \$		\$ 57,140 \$		\$ 49,347
Total			\$ 326,322 \$	\$ 358,000 \$	\$ 14,870 \$	\$ 286,347 \$	\$ 86,523 \$	\$ 276,193

SCHEDULE 3	BUDGET	fy 04 Appropriation	fy03 Appropriation	fy03 transfers in/out	fy 03 Expense to 06/30	fy03 unexpended	FY02 Actual Expense
ADMINIS. SERVICES & Community Serv.	199						
		41 \$	1,657,484 \$	\$	3,661 \$	\$	2,094,152 \$
		42 \$	2,500 \$	\$	2,346 \$	\$	3,621 \$
		43 \$	300 \$	\$	171 \$	\$	947 \$
		44 \$	530,771 \$	\$	519,893 \$	\$	552,315 \$
		45 \$	- \$	\$	300 \$	\$	293 \$
		\$	225,000 \$	\$	188,218 \$	\$	241,487 \$
Total		\$	2,416,055 \$	\$	43,258 \$	\$	2,892,815 \$
INFORMATION SERV	155						
		41 \$	333,667 \$	\$	400,114 \$	\$	451,047 \$
		44 \$	263,200 \$	\$	(75,219) \$	\$	283,029 \$
		45 \$	59,130 \$	\$	442 \$	\$	27,933 \$
Total		\$	655,997 \$	\$	(74,777) \$	\$	762,009 \$
TOWN CLERK	161						
		41 \$	206,713 \$	\$	2,777 \$	\$	269,725 \$
		44 \$	42,310 \$	\$	1,633 \$	\$	68,842 \$
		45 \$	- \$	\$		\$	
Total		\$	249,023 \$	\$	4,410 \$	\$	338,567 \$
PLANNING & DEV.	175						
		41 \$	271,403 \$	\$	(20,657) \$	\$	430,629 \$
		44 \$	7,880 \$	\$	6,046 \$	\$	1,362 \$
		45 \$		\$		\$	
Total		\$	279,283 \$	\$	(20,657) \$	\$	431,991 \$
POLICE	310						
		41 \$	7,343,356 \$	\$	507,107 \$	\$	7,252,137 \$
		42 \$	552,600 \$	\$	1,003 \$	\$	620,717 \$
		43 \$	67,940 \$	\$	9,835 \$	\$	74,971 \$
		44 \$	272,243 \$	\$	16,863 \$	\$	333,877 \$
		45 \$	- \$	\$		\$	12,559 \$
Total		\$	8,236,139 \$	\$	534,808 \$	\$	8,294,261 \$



SCHEDULE 3	BUDGET	fy 04	fy03	fy03	fy 03	fy03	FY02
		Appropriation	Appropriation	transfers in/out	Expense to 06/30	unexpended	Actual Expense
FIRE	320						
		41 \$ 6,002,675	\$ 5,986,105	\$ (57,029)	\$ 5,929,072		\$ 6,356,605
		42 \$ 366,000	\$ 310,500	\$ 246,067	\$ 555,638		\$ 414,595
		43 \$ 49,450	\$ 45,175	\$ 1,735	\$ 44,909		\$ 52,582
		44 \$ 153,500	\$ 212,031	\$ 4,867	\$ 184,945		\$ 241,885
		45	\$ 70,000		\$ 52,338		
Total							
LICENSING & INSP.	360						
		\$ 6,571,625	\$ 6,623,811	\$ 195,640	\$ 6,766,902	\$ 52,549	\$ 7,065,667
		41 \$ 433,336	\$ 398,556	\$ 22,558	\$ 400,841		\$ 561,298
		44 \$ 24,809	\$ 28,092	\$ 234	\$ 18,151		\$ 23,447
		45					
Total							
DPW	410						
		\$ 458,145	\$ 426,648	\$ 22,792	\$ 418,992	\$ 30,448	\$ 584,745
		41 \$ 1,763,741	\$ 1,713,669	\$ 47,367	\$ 1,671,287		\$ 1,809,332
		42 \$ 59,100	\$ 64,000	\$ (375)	\$ 63,605		\$ 114,839
		\$ 71,359	\$ 71,150	\$ 111,079	\$ 182,229		\$ 15,960
		\$ 15,100	\$ 16,200		\$ 12,800		\$ 806,909
		\$ 713,929	\$ 804,865	\$ 60,671	\$ 782,236		\$ 4,162,205
		\$ 4,116,360	\$ 4,157,460	\$ 764,195	\$ 4,771,393		\$ 66,451
		\$ 145,791	\$ 144,000	\$ 296,411	\$ 318,771		\$ 30,592
		\$ 36,000	\$ 37,500	\$ 12,895	\$ 49,750		\$ 227,934
		\$ 204,376	\$ 240,000	\$ 37,084	\$ 266,237		
Total							
HEALTH	510						
		\$ 7,125,756	\$ 7,248,844	\$ 1,329,327	\$ 8,118,308	\$ 459,863	\$ 7,234,222
		41 \$ 387,190	\$ 383,105	\$ 1,739	\$ 381,530		\$ 409,154
		\$ 7,500	\$ 29,810	\$ 1,461	\$ 21,895		\$ 23,538
		45					
Total							
		\$ 394,690	\$ 412,915	\$ 3,200	\$ 403,425	\$ 12,690	\$ 432,692

SCHEDULE 3	BUDGET	fy 04	fy03	fy 03	fy03	fy02
		Appropriation	Appropriation	transfers in/out	unexpended	Actual Expense
DEBT						
	700					
	series	49	\$ 7,374,718	\$ 5,993,549	\$ 5,824,215	\$ 5,926,332
Total			\$ 7,374,718	\$ 5,993,549	\$ 5,824,215	\$ 5,926,332
PENSIONS & BENEFITS	194					
		55	\$ 5,900,568	\$ 5,676,715	\$ 5,676,715	\$ 5,686,687
		56	\$ 77,175	\$ 100,000	\$ 85,409	\$ 95,500
		57	\$ 52,000	\$ 52,000	\$ 33,138	\$ 52,000
			\$ 500,000	\$ 781,913	\$ 235,969	\$ 77,605
		58	\$ 7,402,442	\$ 6,136,053	\$ 6,136,053	\$ 6,155,699
		59	\$ 595,000	\$ 595,000	\$ 563,396	\$ 537,247
Total			\$ 14,527,185	\$ 13,341,681	\$ 12,730,680	\$ 12,604,738
SCHOOLS	200					
	series		\$ 47,300,000	\$ 46,875,000	\$ 46,974,035	\$ 45,647,353
Total			\$ 47,300,000	\$ 46,875,000	\$ 47,235,559	\$ 45,647,353
Subtotal General Fund Appropriation			\$ 98,973,831	\$ 96,299,649	\$ 96,074,801	\$ 95,064,542
Unpaid Bills				\$ 34,639	\$ 178,338	\$ 65,678
Capital Expenses				\$ 166,176	\$ 166,176	\$ 91,449
Interfund Transfers					\$ 518,125	
Stabilization Fund				\$ 100,000	\$ 100,000	
State & County Assessments			\$ 3,812,385	\$ 3,635,107	\$ 3,631,330	\$ 3,230,505
Transfer to Health Insurance					\$ 656,000	
Transfer to Workers Comp					\$ 500,000	
	Encumbrances				\$ (520,258)	
TOTAL			\$ 102,786,216	\$ 100,235,571	\$ 101,824,770	\$ 98,452,174



SCHEDULE 3A ENTERPRISE FUNDS

BUDGET

SEWER	6101-410		fy 04	fy03	fy03	fy 03	fy03	FY02
			Appropriation	Appropriation	transfers in/out	Expense to 06/30	unexpended	Actual Expense
		41 \$	744,953 \$	690,251 \$	35,000 \$	677,559 \$	47,692 \$	623,149 \$
		42 \$	78,000 \$	69,050 \$	20,000 \$	71,101 \$	17,949 \$	57,318 \$
		43 \$	7,025 \$	7,475 \$		7,083 \$	392 \$	6,895 \$
		44 \$	8,392,100 \$	8,371,200 \$	63,830 \$	7,944,646 \$	490,384 \$	7,698,893 \$
		45 \$	325,000 \$	882,600 \$		528,860 \$	353,740 \$	24,673 \$
		48 \$	1,385,244 \$	1,202,440 \$		1,202,440 \$		1,208,923 \$
				936,365 \$		936,365 \$		
		52 \$	14,903 \$	100,000 \$	(85,000) \$	- \$	15,000 \$	- \$
							(244,423)	
Encumbrances								
TOTAL		\$	10,947,225 \$	12,259,381 \$	33,830 \$	11,368,054 \$	680,734 \$	9,619,851 \$

Sewer Revenues

11,730,611

WATER

6201-410

		41 \$	1,620,055 \$	1,473,307 \$	55,000 \$	1,434,591 \$	93,716 \$	1,421,524 \$
		42 \$	242,600 \$	225,251 \$	81,000 \$	260,049 \$	46,202 \$	208,040 \$
		43 \$	15,750 \$	15,975 \$		14,654 \$	1,321 \$	15,520 \$
		44 \$	1,263,750 \$	1,224,400 \$	155,139 \$	1,102,823 \$	276,716 \$	1,143,793 \$
		45 \$	500,000 \$	- \$	28,355 \$	28,355 \$	- \$	97,631 \$
		48 \$	2,832,074 \$	2,277,475 \$	- \$	2,277,475 \$	- \$	2,204,642 \$
			- \$	- \$	573,700 \$	573,700 \$	- \$	- \$
		52 \$	34,371 \$	178,482 \$	(166,000) \$	- \$	12,482 \$	- \$
							(100,684)	
Encumbrances								
TOTAL		\$	6,508,600 \$	5,394,890 \$	727,194 \$	5,691,647 \$	329,753 \$	5,091,150 \$

Water Revenue

6,081,647





SCHEDULE 5 SPECIAL REVENUE FUNDS				
REVENUES COLLECTED DURING FISCAL YEAR	FY01	FY02	FY03	
STATE GRANTS				
SCHOOL DEPARTMENT	\$ 1,811,334	\$ 1,490,662	\$ 1,398,746	
ALL OTHER TOWN DEPARTMENTS	\$ 358,699	\$ 405,471	\$ 374,274	
FEDERAL GRANTS				
SCHOOL DEPARTMENT	\$ 1,816,022	\$ 2,035,227	\$ 2,245,248	
ALL OTHER TOWN DEPARTMENTS	\$ 422,629	\$ 468,155	\$ 214,306	
COMMUNITY DEVELOPMENT BLOCK GRANT	\$ 707,451	\$ 1,353,319	\$ 809,121	
REVOLVING ACCOUNTS				
SCHOOL LUNCH	\$ 1,751,037	\$ 1,911,012	\$ 1,722,004	
ALL OTHER SCHOOL REVOLVING ACCOUNTS	\$ 1,801,782	\$ 1,727,187	\$ 1,824,812	
RUBBISH REMOVAL			\$ 691,966	
ALL OTHER TOWN REVOLVING ACCOUNTS	\$ 880,489	\$ 829,822	\$ 956,402	

Office of the Town Treasurer & Collector of Taxes

Report of Trust Funds

For the Period Ending:

30-Jun-03

G/L Revenue Code	Account Name	Beginning Balance	Deposits	Withdrawals	Investment Income	Transfer In	Transfer Out	Ending Balance
INVINC	Commercial Street Fund	\$ 9,806.36	\$ -	\$ -	\$ 169.92	\$ -	\$ -	\$ 9,976.28
	Monthly Totals	\$ 9,806.36	\$ -	\$ -	\$ 169.92	\$ -	\$ -	\$ 9,976.28
INVINC	Guarantee Deposit Fund	\$ 74,997.34	\$ -	\$ -	\$ 1,299.64	\$ -	\$ -	\$ 76,296.98
	Monthly Totals	\$ 74,997.34	\$ -	\$ -	\$ 1,299.64	\$ -	\$ -	\$ 76,296.98
INVINC	Urban Redevelopment Fund	\$ 1,971.01	\$ -	\$ -	\$ 34.15	\$ -	\$ -	\$ 2,005.16
	Monthly Totals	\$ 1,971.01	\$ -	\$ -	\$ 34.15	\$ -	\$ -	\$ 2,005.16
TFII4	Municipal Building Fund	\$ 188,374.53	\$ -	\$ -	\$ 3,264.30	\$ -	\$ -	\$ 191,638.83
	Monthly Totals	\$ 188,374.53	\$ -	\$ -	\$ 3,264.30	\$ -	\$ -	\$ 191,638.83
TFII5	Conservation Fund	\$ 16,080.33	\$ -	\$ -	\$ 278.67	\$ -	\$ -	\$ 16,359.00
	Monthly Totals	\$ 16,080.33	\$ -	\$ -	\$ 278.67	\$ -	\$ -	\$ 16,359.00
TFII6	Stabilization Fund	\$ 3,143,173.21	\$ -	\$ -	\$ 263,591.14	\$ -	\$ 100,000.00	\$ 3,506,764.35
	Monthly Totals	\$ 3,143,173.21	\$ -	\$ -	\$ 263,591.14	\$ -	\$ 100,000.00	\$ 3,506,764.35
	Account Sub-Totals	\$ 3,434,402.78	\$ -	\$ -	\$ 268,637.82	\$ -	\$ 100,000.00	\$ 3,803,040.60
TFII7	Ashwood Cemetery	\$ 197.30	\$ -	\$ -	\$ 3.40	\$ -	\$ -	\$ 200.70
TFII8	E.S. Beals Park Fund	\$ 2,805.02	\$ -	\$ -	\$ 48.60	\$ -	\$ -	\$ 2,853.62



Office of the Town Treasurer & Collector of Taxes  
Report of Trust Funds  
For the Period Ending:

30-Jun-03

G/L Revenue Code	Account Name	Beginning Balance	Deposits	Withdrawals	Investment Income	Transfer In	Transfer Out	Ending Balance
TFII9	F. & M. Butler Fund	\$ 6,894.29	\$ -	\$ -	\$ 119.46	\$ -	\$ -	\$ 7,013.75
TFII10	Alida Denton Fund	\$ 986.00	\$ -	\$ -	\$ 17.09	\$ -	\$ -	\$ 1,003.09
<b>Elmwood Cemetery Funds</b>								
TFII11	B.F. Whitman Fund	\$ 17,064.93	\$ -	\$ -	\$ 295.72	\$ -	\$ -	\$ 17,360.65
TFII12	Lizzie Whitman Fund	\$ 9,364.64	\$ -	\$ -	\$ 162.29	\$ -	\$ -	\$ 9,526.93
TFII13	Charles Whitman Fund	\$ 25,675.73	\$ -	\$ -	\$ 444.94	\$ -	\$ -	\$ 26,120.67
TFII14	Elmood Cemetery Perp Care	\$ 6,592.14	\$ -	\$ -	\$ 114.25	\$ -	\$ -	\$ 6,706.39
<b>Fogg Library Funds</b>								
TFII15	Fogg Library Bates Ref Room	\$ 4,192.63	\$ -	\$ -	\$ 72.65	\$ -	\$ -	\$ 4,265.28
TFII17	Fogg Library Fund	\$ 9,209.76	\$ -	\$ -	\$ 159.60	\$ -	\$ -	\$ 9,369.36
TFII19	Fogg Library: Bessie Nevin Fund	\$ 3,060.78	\$ -	\$ -	\$ 53.05	\$ -	\$ -	\$ 3,113.83
TFII20	Fogg Library: Howe Fund	\$ 5,145.08	\$ -	\$ -	\$ 89.15	\$ -	\$ -	\$ 5,234.23
TFII22	Fogg Library Fund	\$ 12,252.78	\$ -	\$ -	\$ 212.33	\$ -	\$ -	\$ 12,465.11
TFII23	Fogg Library: John F. Stetson Fund	\$ 6,843.01	\$ -	\$ -	\$ 118.59	\$ -	\$ -	\$ 6,961.60
TFII25	Ethel Taylor Fund	\$ 1,369.59	\$ -	\$ -	\$ 23.75	\$ -	\$ -	\$ 1,393.34
TFII26	Charles H. Whitman Fund	\$ 2,191.81	\$ -	\$ -	\$ 37.99	\$ -	\$ -	\$ 2,229.80
TFII27	Francis F. Forsythe Fund	\$ 1,420.92	\$ -	\$ -	\$ 24.62	\$ -	\$ -	\$ 1,445.54
TFII28	N.F.T. Hunt Cemetery Fund	\$ 1,377.34	\$ -	\$ -	\$ 23.88	\$ -	\$ -	\$ 1,401.22
TFII29	Mary F. King Fund	\$ 924.99	\$ -	\$ -	\$ 16.05	\$ -	\$ -	\$ 941.04
TFII30	Mary F. King Library Fund	\$ 2,746.69	\$ -	\$ -	\$ 47.62	\$ -	\$ -	\$ 2,794.31

Office of the Town Treasurer & Collector of Taxes  
Report of Trust Funds  
For the Period Ending:

30-Jun-03

G/L Revenue Code	Account Name	Beginning Balance	Deposits	Withdrawals	Investment Income	Transfer In	Transfer Out	Ending Balance
TFII31	Martha H. King Fund	\$ 782.37	\$ -	\$ -	\$ 13.55	\$ -	\$ -	\$ 795.92
TFII32	Arthur E. Pratt Fund	\$ 3,901.86	\$ -	\$ -	\$ 67.61	\$ -	\$ -	\$ 3,969.47
TFII33	Franklin H. Pratt Bequest	\$ 8,387.71	\$ -	\$ -	\$ 145.37	\$ -	\$ -	\$ 8,533.08
TFII34	F. Pratt Reserve "A" Fund	\$ 35,859.43	\$ -	\$ -	\$ 621.42	\$ -	\$ -	\$ 36,480.85
TFII35	F. Pratt Reserve "B" Fund	\$ 17,895.09	\$ -	\$ -	\$ 310.09	\$ -	\$ -	\$ 18,205.18
TFII36	Laban Pratt Income Fund	\$ 1,856.09	\$ -	\$ -	\$ 32.17	\$ -	\$ -	\$ 1,888.26
TFII37	William H. Pratt Fund	\$ 4,185.76	\$ -	\$ -	\$ 72.53	\$ -	\$ -	\$ 4,258.29
TFII38	Charles H. Pratt Fund	\$ 704.59	\$ -	\$ -	\$ 12.21	\$ -	\$ -	\$ 716.80
TFII39	John C. Rhines Fund	\$ 74,344.94	\$ -	\$ -	\$ 1,288.33	\$ -	\$ -	\$ 75,633.27
TFII40	A.J. Richards Fund	\$ 6,527.93	\$ -	\$ -	\$ 113.12	\$ -	\$ -	\$ 6,641.05
TFII41	Susannah H. Stetson Fund	\$ 3,240.05	\$ -	\$ -	\$ 56.15	\$ -	\$ -	\$ 3,296.20
TFII42	Charles Q. Tirrell Fund	\$ 1,414.22	\$ -	\$ -	\$ 24.50	\$ -	\$ -	\$ 1,438.72
TFII43	Joseph E. Trask Fund	\$ 17,200.50	\$ -	\$ -	\$ 298.08	\$ -	\$ -	\$ 17,498.58
<b>Quincy Tufts Funds</b>								
TFII44	Tufts Lecture Income Fund	\$ 172,260.19	\$ -	\$ -	\$ 2,985.13	\$ -	\$ -	\$ 175,245.32
TFII45	Tufts Reading Room Fund	\$ 3,414.07	\$ -	\$ -	\$ 59.17	\$ -	\$ -	\$ 3,473.24
TFII46	Quincy Tufts Book Fund	\$ 3,414.08	\$ -	\$ -	\$ 59.17	\$ -	\$ -	\$ 3,473.25
TFII47	Quincy Tufts Shade/Sidewalk Fund	\$ 22,687.29	\$ -	\$ -	\$ 393.13	\$ -	\$ -	\$ 23,080.42
TFII48	Quincy Tufts Tomb Fund	\$ 4,024.22	\$ -	\$ -	\$ 69.74	\$ -	\$ -	\$ 4,093.96
TFII49	James Humphrey Fund	\$ 22,485.46	\$ -	\$ -	\$ 389.65	\$ -	\$ -	\$ 22,875.11
TFII50	Class of 1921 Fund	\$ 493.59	\$ -	\$ -	\$ 8.56	\$ -	\$ -	\$ 502.15



Office of the Town Treasurer & Collector of Taxes  
 Report of Trust Funds  
 For the Period Ending:

30-Jun-03

G/L Revenue Code	Account Name	Beginning Balance	Deposits	Withdrawals	Income	Transfer In	Transfer Out	Ending Balance
TFII51	Bi-Centennial Fund	\$ 324.83	\$ -	\$ -	\$ 5.63	\$ -	\$ -	\$ 330.46
TFII52	Christine Sweetser Fund	\$ 39,234.57	\$ -	\$ -	\$ 679.92	\$ -	\$ -	\$ 39,914.49
TFII53	M. Parker Scholarship Fund	\$ 557,240.67	\$ -	\$ (23,000.00)	\$ 7,898.33	\$ -	\$ (5,000.00)	\$ 537,139.00
TFII54	Lois Pratt Fund	\$ 71,995.94	\$ -	\$ -	\$ 1,247.61	\$ -	\$ -	\$ 73,243.55
TFII55	Reed Cemetery Fund	\$ 1,318.74	\$ -	\$ -	\$ 22.85	\$ -	\$ -	\$ 1,341.59
TFII56	H&L Granger/Tufts Libr Fund	\$ 235.96	\$ -	\$ -	\$ 4.06	\$ -	\$ -	\$ 240.02
TFII57	Weymouth Scholarship Fund	\$ 158,059.84	\$ 32,551.97	\$ (6,527.50)	\$ 2,410.36	\$ -	\$ (22,500.00)	\$ 163,994.67
	Monthly Totals	\$ 1,353,805.42	\$ 32,551.97	\$ (29,527.50)	\$ 21,373.47	\$ -	\$ (27,500.00)	\$ 1,350,703.36
	Account Sub-Totals	\$ 1,353,805.42	\$ 32,551.97	\$ (29,527.50)	\$ 21,373.47	\$ -	\$ (27,500.00)	\$ 1,350,703.36
	Grand Totals	\$ 4,788,208.20	\$ 32,551.97	\$ (29,527.50)	\$ 290,011.29	\$ -	\$ 72,500.00	\$ 5,153,743.96
	Stabilization Fund Total							\$ 3,506,764.35
	Trust Total							\$ 1,646,979.61

<u>SCHEDULE 7 Debt Service</u>					
	<b>FY00</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>	
BEGINNING BALANCE AS OF 7/1	\$ 27,885,173	\$ 35,687,428	\$ 33,770,602	\$ 47,790,134	
ISSUED DURING THE FISCAL YEAR	\$ 11,422,000	\$ 1,101,000	\$ 17,566,314	\$ 17,500,000	
PAID	\$ (3,619,745)	\$ (3,017,826)	\$ (3,600,073)	\$ (3,666,595)	
SEPTIC MANAGEMENT ADJUSTMENT			\$ 53,291	\$ 52,648	
ENDING BALANCE AS OF 6/30	\$ 35,687,428	\$ 33,770,602	\$ 47,790,134	\$ 61,676,187	



**SCHEDULE 8 Bonding Capacity**

EQUALIZED VALUATION AS OF 1/1/02	\$	4,260,870,000
<b>DEBT LIMIT</b>	<b>5% \$</b>	<b>213,043,500</b>
OUTSTANDING DEBT	\$	(54,558,529)
DEBT AUTHORIZED BUT UNISSUED	\$	(52,169,488)
<b>GROSS DEBT</b>	<b>\$</b>	<b>(106,728,017)</b>
WATER DEBT	\$	16,376,592
WATER DEBT UNISSUED	\$	468,371
<b>TOTAL WATER DEBT - OUTSIDE DEBT LIMIT</b>	<b>\$</b>	<b>16,844,963</b>
NET DEBT SUBJECT TO LIMIT	\$	(89,883,054)
<b><u>REMAINING BORROWING CAPACITY</u></b>	<b>\$</b>	<b><u>123,160,446</u></b>

<u>SCHEDULE 9 Capital Assets</u>			
	AS OF 6/30/02*		AS OF 6/30/03
<b>GENERAL FUND</b>			
BEGINNING BALANCE	\$ 99,159,768	\$	98,856,215
TRANSFERS IN	1,895,823	\$	4,986,074
TRANSFERS OUT	(1,719,743)	\$	(98,018)
ACQUISITIONS	68,194	\$	23,649
DISPOSALS		\$	(4,518,341)
disposals for fy02 after close	(547,827)	\$	
<b>ENDING COST</b>	<b>98,856,215</b>	<b>\$</b>	<b>99,249,579</b>



<u><b>SCHEDULE 9 Capital Assets</b></u>			
<b><u>SEWER ENTERPRISE</u></b>			
BEGINNING BALANCE	\$	23,421,994	\$ 24,117,816
TRANSFERS IN	\$	-	\$ 401,437
TRANSFERS OUT	\$	(187,635)	
ACQUISITIONS	\$	867,179	\$ 14,653
ACQUISITION AFTER 6/30/02 CLOSE	\$	16,278	
ENDING COST	\$	24,117,816	\$ 24,533,906
<b><u>WATER ENTERPRISE FUND</u></b>			
BEGINNING BALANCE	\$	16,722,119	\$ 16,978,405
TRANSFERS IN	\$	-	\$ 62,035
TRANSFERS OUT	\$	(190,141)	
ACQUISITIONS	\$	285,965	
FY02 ACQUISITIONS BOOKED AFTER 6/30/02	\$	160,462	
ENDING COST	\$	16,978,405	\$ 17,040,440
<b>CAPITAL PROJECTS IN CONSTRUCTION</b>	\$	3,604,505	\$ 21,520,778
*FY02 was the first year Town was required to report valuation of its capital assets			

## DEPARTMENT OF PUBLIC WORKS

Robert F. O'Connor: Director

I am pleased to present the 45<sup>th</sup> annual report of the Department of Public Works (DPW) for the reporting period 1 July 2002 through 30 June 2003. This year once again was a very successful one in terms of infrastructure improvements completed. None of the completed work would be accomplished without dedicated and professional employees as are found at the DPW. The efforts of the DPW are chronicled in the following pages and reflect your commitment towards an improved infrastructure and a better quality of life for Weymouth residents.

The Town continues to make major improvements to our water supply and distribution system. These improvements combined with the conservation efforts by the residents of the Town resulted in another year without a water ban. A new water tank was built at Great Hill in North Weymouth. This tank will dramatically improve residential pressure and provide better fire flow if needed. The Winter Street well #1 has been permitted and pump tested and is ready to go on line. Improvements continue at our Great Pond Water Treatment Plant including, a new hookup to the MWRA sewer which allows discharge of treatment sludge directly to the sewer system and installation of a sodium bicarbonate injection system allowing additional treatment for corrosion control.

The average daily water use was 4.19 MGD. This is a dramatic reduction and is directly related to aggressive leak detection and repair and the conservation efforts of our residents.

Our sewer collection system also received infrastructure improvements during the year. Sump pump redirection continues. Approximately 88,000 feet of sewer mains received some type of improvement or upgrade. In addition, several of the five major sewer improvement contracts are ready to proceed. Details are provided later in this report. Six of our sewer pump station received upgrades or installation of new pumps.

A major improvement project completed this year was the renourishment of Wessagussett Beach. Approximately 7,000 cubic yards of new sand and stone were trucked in and spread on the beach to create a refurbished seaside recreation facility. This is a dramatic improvement to the facility.

The annual Road Improvement Program saw the reconstruction or paving of fifteen Town roads at a cost of \$720,000. The Town is able to continue road improvement projects through the wise use of state highway funds provided through the Chapter 90 process.

The Town has several improvement projects ongoing that are related to Whitman's Pond. The West Cove section had all the weeds harvested in November and then was chemically treated to inhibit the growth of invasive plant species. Also, three aerators are ready for installation in the main body of the Pond. A Park Improvement project to the Middle Street shore area is ongoing with a completion date of the fall of 2003.



The Park Improvement Program continues with irrigation being installed at several Town Parks. Two new soccer fields and a new youth baseball field will be ready shortly at the Ralph Talbot School.

A new Rubbish collection contract was recently signed. The new contract was a result of a cooperative bidding effort with our neighbors in Quincy. The Massachusetts Department of Environmental Protection provided a \$10,000 grant to assist both communities in writing an RFP for combined trash collection that is unique in this area. As a result of this effort the Town realized a substantial savings in the thousands of dollars.

The winter of 2002-2003 was a busy one for DPW forces. We responded to 35 incidents of slippery roads created by falling precipitation. This included 10 consecutive days at the beginning of January. A total of 86” of snow fell in our Town.

**DPW CONSTRUCTION PROJECTS**

Chapter 90 Road Improvements – Fifteen Town streets received some sort of improvement – overlay, reconstruction or mill/top. Approximately \$720,000 was spent on these improvements. All funds dedicated to road improvements are 100% reimbursable through the Chapter 90 program from the Massachusetts Highway Department.

The Ralph Talbot soccer field construction is nearing an end. Two new soccer fields and a new youth baseball field should be ready for play in the near future.

The Middle Street Park at Whitman’s Pond continues to improve. Numerous volunteer work and the generous donations from various vendors keeps this project moving forward. A completion date of 1 November is anticipated.

**SNOW REMOVAL OPERATIONS**

The winter of 2002-2003 will be remembered as one that lasted for almost six months. The first accumulating snowfall occurred on 27 November 2002 and the last snowfall occurred on 7 April 2003. A total of 86” fell in our Town. The biggest snow event on 17 February dropped 27” in 24 hours. The Town was able to apply for reimbursement costs for this storm. Snowfall for the past several years is as follows:

1995-1996	132”	1999-2000	31”
1996-1997	56”	2000-2001	68”
1997-1998	44”	2001-2002	18”
1998-1999	60”	2002-2003	86”

## **SOLID WASTE PROGRAM**

The Town of Weymouth and the City of Quincy entered into an agreement for the cooperative bidding of municipal trash collection. The Massachusetts Department of Environmental Protection provided a grant to assist both communities in their efforts. Even though each municipality opted for different vendors, a substantial saving was realized for Weymouth's trash costs.

Two Household Hazardous waste Days were held again this past year. Attendance was down slightly due to heavy rain on one of the days. A total of 947 vehicles attended both days. In addition to the hazardous products collected on the HHW days, the DPW continues to provide daily drop off for CRT's, waste oil, surplus paint, mercury thermometers and switches, tires and propane tanks.

## **MAINTENANCE OPERATIONS**

Town beaches were cleaned and groomed beginning in June. Beach maintenance continues on a daily basis through Labor Day each year.

The Sign Division installed approximately 250 new signs. These include replacement street signs, stop signs, no parking signs and numerous other advisory signs such as slow and children. Also, nearly 22 miles of double yellow centerline was painted and 34 crosswalks were repainted.

The Department continues its daily housekeeping chores of street sweeping, catch basin cleaning, road maintenance, roadside mowing, tree trimming and park maintenance.

The Department continues to perform the daily tasks of infrastructure repair, maintenance and cleaning. The employees of this department continue to perform these duties in a professional and expeditious manner. I would like to thank your office staff and all other Town departments for their cooperation and consideration throughout the year.

Respectfully submitted,

Robert F. O'Connor  
Director



## **WATER & SEWER DIVISION**

Bradley Hayes, Superintendent

### **SEWER DIVISION**

Over the last year the Sewer Division has continued to take an aggressive approach towards eliminating sanitary sewer overflows including:

- The implementation of a strict sewer extension permitting program which includes a requirement for demonstrating a reduction in 7 gallons of infiltration and inflow for every gallon of sewer capacity projected for new services, or the payment of a \$10/gallon mitigation fee has continued.
- Town wide inspections of our sewer system using internal videotaping and television equipment, smoke testing, and dye testing.
- The repair of damaged and broken sewer pipes, sewer laterals, and sewer manholes.
- The rehabilitation of sewage pumping facilities; implementation of a sewer lateral replacement program; implementation of system wide standard operating procedures for sewer jetting; and the continuation of our sump pump redirection program.
- Worked with community service in clearing sewer easements.

A summary of our efforts is provided below:

#### **Sewer System Overflows**

- A comparison of overflow events, which occurred during the past five years, indicates a reduction in both the number of locations that overflows have occurred and the number of overflow events. This year the number of overflow has increased due to the amount of snow melt and heavy rains the Town received this winter & spring. Both of these factors caused the Town's water table to extremely high and in most cases above most of the sewer mains. Even though the Town had more overflows this year than the last three, it still has had significantly less overflows than 1998.

### **Redirection of Illegal Sump Pumps**

- The Sump Pump Redirection and Amnesty Program have continued throughout the last year.
- The redirection of 297 illegal sump pumps and floor drains has been completed, accounting for the removal of approximately 148,500 gpd of illicit flow from the Town's sewer system.
- The town to date has identified 20 sump pumps pending.

### **Infiltration/Inflow Rehabilitation Projects**

- I/I Contract S-001 was completed this year. Severn Trent Pipeline Services, Inc., was the prime contractor that performed all of the work during for Contract S-001. This project involved cleaning and inspecting approximately 12,500' of sewer testing and sealing of approximately 3,300 joints, sealing approximately 650 manholes chemical root treating of approximately 4,600' of sewer, and lining approximately 120' of sewer main. This construction rehab project resulted in the elimination of approximately 209,019 gpd of I/I from the Lower Central & Old Swamp River sub-basins.
- I/I Contract S-02-1 was bid this year. Allstate was the lowest qualified bidder and will begin work in early July. This project involves cleaning and inspecting approximately 77,434' of sewer testing and sealing of approximately 15,484 joints, chemical root treating of approximately 5,456' of sewer, and lining approximately 166' of sewer main.
- Flow Isolation, Physical Survey, and Smoke Testing were completed in the Mill River & North Weymouth sub-basins.
- Television inspection was completed and 1400 manholes were inspected in the Southeast and Landing sub-basins.
- Television inspection was completed in the Lower Central & Old Swamp River sub-basins.

### **Sewer System Facility Renovations/Improvements**

Facility Improvements completed during this reporting period include:

- The bid for the conversion of the Mathewson Drive, Belmont, Willow Lane, and Island View Ejector Stations to a submersible pump stations was completed in late June. Weston & Sampson Services was the lowest responsible bidder and will begin this project in early August.
- The construction improvements to Pond & Alton Terrace Pump Stations have been completed by GVW Inc..
- Design for the five Capitol Improvement Projects has continued this year. Below is a status update on each of the five projects. The Town recently received Con Com's approval for the CIP Projects.



- **Contract # 1** – The design of the Winter Street to Essex Street Sewer Replacement is approximately 99% complete. This year the Town filed for all the necessary permits and prepared land taking plans for this project. Bidding is scheduled to take place in March 2004 and Construction is scheduled to begin in May 2004. It is estimated that the construction of this project should last approximately one year.
- **Contract # 2** – The design of the Old Country Way Upgrade is approximately 99%. The Town has held three public meeting with regards to this project. The bidding process for this project is scheduled to begin in August 2003. Construction is scheduled to begin in October 2003 and last approximately 12 months. This year the Town filed for all the necessary permits and prepared land taking plans for this project. 90% of all the sewer easement release form that were sent out to residents has been returned signed.
- **Contract # 3** – The design of the new Pumps Station is approximately 80% complete and gravity sewer from Route 3 to the new pump station on Libbey Parkway is approximately 99% completed. This project is scheduled to go out to bid in May 2004. Construction is scheduled to begin in September 2004 and have duration of approximately 20 months. This year the Town filed for all the necessary permits and prepared land taking plans for this project. The Town has met with the owner of the land where the pump station will be located and have negotiated a deal to obtain this land. The proper plans and paperwork are currently being created. The Town is planning to put this project out to bid next year.
- **Contract # 4** – The design of the Force Main Contract is approximately 99% complete. This project is scheduled to go out to bid in January 2004. Construction is scheduled to begin in April 2004 and have a duration period of approximately 12 months. This quarter the Town filed for all the necessary permits and prepared land taking plans for this project.
- **Contract # 5** –The design of the Landing contract was re-done to incorporate changes made by the MBTA Greenbush Line. The Town has worked with the MBTA and it's consultants to coordinate construction of this project. This project is approximately 99% designed and is scheduled to go to bid in September 2003. Construction is scheduled to begin in October 2003 and have duration of approximately 6 months. This year the Town filed for all the necessary permits and prepared land taking plans for this project. The Town has met with the owner of the land where the new 24" line will be installed and has obtained all but one easement release forms for this project.

- Design of the Septage Disposal Improvement project was bid and the lowest bidder was D&C Construction. Construction will begin in early to mid August.
- The design of the Fort Point Road Sewer Replacement Project is complete. This project involves replacing approximately 1000' of sewer main and replacing 5 manholes to remove tidal inflow from the Fort Point Road Area. This project is scheduled to go to bid in July and have a duration period of approximately 2 to 3 months.
- The design and construction of transmitting all the sewer pump station alarms to and in-house command center is completed.
- This year the Town began replacing the pumps and motors at Pond Street pumping station in an effort to prevent future problems. The current pumps and motors are old and non energy efficient.

Planned improvements to the Weymouth sewer system include:

- Construction of the Septage Disposal Improvement project.
- Construction of the I/I Rehab Project S-02-1.
- Construction of the five major CIP projects.
- Construction of the Fort Point Road Water & Sewer Replacement Project.
- Construction of the four ejector conversion projects.

### MWRA System Improvements

The MWRA is continuing its' construction work on the Braintree/Weymouth sewer relief facilities, which will have a direct benefit on the Weymouth sewer system beginning in the year 2003. More specifically, preliminary results of computer aided hydraulic modeling evaluations of the Weymouth sewer system and the proposed MWRA improvements indicate that existing sewer capacity will help reduce overflows. In addition, the Sewer Division has contributed to negotiations with the MWRA and the Mayor's Office regarding host community mitigation.



## WATER DIVISION

The Water Division has made equally impressive progress. The results of the water supply study have identified a new source of supply (Permitting Winter Street Well #1) to meet the Town's needs into the year 2020. The construction of the new Great Hill Storage Tank for North Weymouth has been started and an October 03 startup is anticipated. Park Avenue Water Storage Tank is also starting to receive a new coat of interior and exterior paint. The design stage of (Phase IV) for the Arthur J. Bilodeau Treatment plant is approximately 90% completed and a late summer 03 schedule is planned for the a DEP review. A Water Main Replacement Project has been completed in the Bridge Street Area. Thomas Road residents also received an upgrade to their water main giving them increased flow availability and improved water quality. Great Pond Water Treatment Plant has had all the existing drying beds completely cleaned and the residuals hauled off-site. The design of the 3 new residual lagoons is 90 % designed and awaiting DEP approval before the next phase may begin. A pilot study for the drying of residuals is in the final design stages and the study should commence this summer. The sewer connection for the trac-vac system to discharge residuals into the Towns sewer system is almost completed with an August 1, 2003 startup anticipated. In addition, the construction has been started for a new Sodium Bicarbonate Silo to improve corrosion control in the distribution system. The completion of the Lead Services Replacement Projects has been bid and awarded with construction scheduled to start on August 4, 2003. A new SCADA Computer System is in the design stages at Great Pond Treatment Plant. The ongoing and planned improvements to the Town's water distribution system: replacement of old water mains and lead services; Treatment System: Phase IV at A.J.B. and the SCADA at Great Pond, along with the construction of a new water storage tank in North Weymouth will greatly enhance the water quality and pressure throughout the system. There is still a need to continue to maintain the antiquated treatment system and replace the old infrastructure to meet regulatory parameters and deliver good water quality to the ratepayers.

## New Water Source

Under the terms of the Town's Administrative Consent Order with DEP, the Town is required to meet its annual registered source water withdrawal volume of 4.51 MGD and develop a new source of supply to meet its needs for the year 2020. For the past four years (1999, 2000, 2001, and 2002) in a row the Town's annual water production was within its registered withdrawal volume. For calendar year 2002, the Town's average day water production was 4.19 MGD. The Water Division attributes its recent success in reducing the water demand to the dedication and effort of the DPW staff and the cooperation of the Weymouth water system customers. In particular, the following specific water conservation projects have had a major contribution:

- The Water Division implements a system wide leak detection survey in the spring, resulting in the identification and repair of water leaks.
- The Department of Public Works continues to require a 2 for 1-water savings for all proposed new uses of public water or pay a water conservation fee of \$10/gpd of proposed usage. As a result of water conservation work completed by new customers and the fees collected, this year approximately 11,816 gpd in water savings was achieved through the replacement of water old water fixtures with new water conservation devices.
- All leaks that are reported to the Water Division are repaired as soon as possible, most within hours of the report. A leak detection specialist is consulted where the existence of a leak is unclear. Approximately 158,000 gpd were estimated to be leaking through main, hydrants, and service leaks. All were repaired.
- The Water Division continues to promote water conservation through the use of quarterly water bill stuffers, newspaper advertisements, and the broadcasting of videos on WETC.
- The development of a computer aided hydraulic model of the water distribution system has been completed and is utilized to help locate deficiencies in the water distribution system.
- A uni-directional flushing program to help reduce bio-film and extend the chlorine residual parameters in the existing water mains, which will improve water quality and disinfection is being explored.

The Town submitted its permit application for a new source of water under the Water Management Act in March 2000. DEP responded with a request for additional information, which the Town completed and provided to DEP in November 2000. The Town received its' permit for Winter Street Well # 1 in December 2001. The final legal approvals have been negotiated and finalized this year. In addition to permitting a new source of water, the Town agreed to complete the following supplemental projects as part of the Town's new water source master plan:



- The replacement of 4,000 linear feet of new water main on Bridge Street also has the benefits of storage capacity and increased volume. An additional recommended water main replacement project is in the planning stages.
- Complete an emergency interconnection with the City of Quincy – the Town installed approximately 1,000 feet of new 12-inch water main in North Weymouth which is currently 260 feet from the new 12-inch water main being installed from the City of Quincy to the MWRA IPS pump station in North Weymouth on the site of the new Site Energies power generation facility. Final design and schedule are being worked on for a fall 2003 construction project.
- NAS groundwater exploration – based on an agreement in 2001 with the South Shore Tri-Town Development Corporation (SSTTDC), SSTTDC is currently completing hydrologic investigations and groundwater exploration at the former NAS site. They have asked the Town for additional water for the next Phase I of planning and development.
- North Weymouth Storage Tank – The construction of the new tank water storage tank in North Weymouth was completed and is awaiting sandblasting and painting for a fall 2003 startup.

## **Water System Infrastructure Renovations/Improvements**

### **1. Arthur J. Bilodeau WTP, Phase IV Improvements**

This project will address the replacement of some Process Equipment, Plumbing and HVAC Systems, Electrical Systems, and Structural & Architectural Systems. The design stage is approximately 90% completed and DEP approval will be needed.

### **2. Park Avenue Storage Tank, Painting**

The Park Avenue Tank was scheduled for painting in the year 2001 according to report by our Tank consultant. This project was bid with the construction & painting of the new Great Hill Tank resulting in a cost savings for the Town. The weather held up the painting process this spring, but an August 03 projection for online use is expected.

### **3. Rehabilitation of the Main Street Well**

This project consists of chemically cleaning and repairing the shaft, motor, pump, bearings and seals

### **4. Water Distribution Improvements: New Water Mains, Project W-02-02**

The Water Division has been completing water main improvement projects on an annual basis for a number of years. Since 1993, the scope of water main improvement projects has been based on the recommendations of the 1992 Water System Master Plan. These improvements are required to meet fire protection requirements. A recently completed 2002 Water System Plan has been completed and W-02-2 is the first major step in addressing the recommendations. A water main replacement project for the Route-3A (Bridge Street) has been completed by a contractor. This project calls for the replacement of approximately 4,000 linear feet of 12" water main. This project will add storage and volume to the system and improve fire flow protection. Bradley Road was the next scheduled water main replacement project and is under design. Phase II of the water main replacement program for the North Weymouth section of Town is in the planning stages according to the Water Distribution Master Plan. Completion of the project will result in improved water quality and pressure in the areas.

5. Lead Services Replacement Project: W-02-1 and W-03-1

This project is the removal and replacement of approximately 230 lead or lead-lined services throughout the Town. 205 lead services were removed from the system and another 30 had been located. Another contract needed to be bid and awarded with an expected August 03 startup. The removal of these services will help the Town comply with the Lead & Copper Rule. The Town has experienced problems in this area and is working with DEP to eliminate all lead sites.

6. Sodium Bicarbonate Silo:

This new Na H CO<sub>3</sub> Silo is under construction. An October 2003 startup is anticipated. This equipment is being installed to comply with the ACO issued by DEP for the unsuccessful attempts to comply with the Lead and Copper Rule. This Na H CO<sub>3</sub> addition will raise the alkalinity of the Great Pond finish water to parallel that of the A.J.B. finished water alkalinity. This will help maintain a consistent distribution system pH, which will increase the Town's ability to pass the Lead and Copper Rule.

7. Essex Street Water Storage Tank:

The DEP Sanitary Survey of April 2002 strongly recommended that the Town add a booster chlorination facility at the Essex Street Tank. The Town received approval for this system from DEP. Completion of this project was in June 2003. This system will be utilized primarily during the summer months, should the cl<sub>2</sub> residual in the water distribution system fall below a certain level.



8. MWRA Sludge Residual Connection:

The DEP approved the design of the Sludge Residual Connection to the Weymouth/MWRA Sewer System. This connection will provide the Town with a direct hookup from the Trac-Vac system to the sewer system. An August 1, 2003 startup is anticipated pending DEP and MWRA approval of the construction work.

9. Drying Beds

In June 2003 the existing Water Residuals Drying beds were cleaned and the product was hauled to an approved disposal site. A Pilot Study, at no cost to the Town will, for the drying of residuals will start in the summer of 2003.

10. New Lagoons

Three new lagoons are being designed to create an environmentally sound water residual process control system. These lagoons will be lined and will have the ability to discharge backwash water to the Great Pond rather than recycle to the head of the treatment plant. This is an important water quality feature that will help us meet EPA regulations.

11. Supervisory Control and Data Acquisition (SCADA)

The existing system has process control and monitoring deficiencies, as well as, system limitations. It is a system that constantly fails and causes us shut downs of the facility and inhibits our process controls to produce good water quality and monitoring. This situation is attributable to the following:

- SCADA system communication failures
- PLC processor faults
- Old and unreliable instrumentation
- Inability to perform automated filter backwashers
- Inability to perform regulatory reporting forms

## ENGINEERING DIVISION

Andrew Fontaine, Town Engineer

The forty-fifth annual report of the Engineering Division of the Department of Public Works, for the period beginning July 1, 2002, and ending June 30, 2003, is hereby submitted.

Work in the Engineering Division can be grouped into four general categories:

- A. General Functions - Work that the Division handles every day on an ongoing basis.
- B. Contract Documents - The development of plans and specifications for projects going out for bids.
- C. Special Projects - Miscellaneous unique projects, many requested by other Town departments, which the Division becomes involved in.
- D. Public Assistance - Providing aid to the public in researching documents and answering inquiries at the counter or by phone.

### A. GENERAL FUNCTIONS:

- 1. Deeds Processed
- 2. New Structures and Additions Located & Plotted
- 3. Building Sill Permits Issued
- 4. Street and Property Lines Established
- 5. Easement Boundaries Established
- 6. Survey Monuments Set
- 7. New Easement Plans and Surveys
- 8. Line and Grade - Sewer, Water and Drain
- 9. Line and Grade - Sidewalks
- 10. Line & Grade - for other Departments
- 11. Locating and Plotting Hydrants
- 12. Drain Surveys and Studies
- 13. Tree Locations - Street Line
- 14. State Highway Opening Permit
- 15. Final Surveys - Sewer and Drain
- 16. Sewer Record Plans Drawn or Revised
- 17. Updating and Printing of Town Street, Zoning, and Precinct/District Maps
- 18. Updating, Printing and Microfilming Town Assessors Maps
- 19. Construction Inspections of Subdivisions and Other Public Works Projects
- 20. Plan Reviews for the Department of Planning and Community Development



## B. CONTRACT DOCUMENTS:

- Water System:
1. Produced plans and specifications for replacement of water mains and appurtenances at 4 major intersections of Main St./Route 18 and associated side streets. All documents produced using metric units for inclusion in pending Mass Highway projects.
  2. Produced plans and specifications for Water Main Contract W-03-1 to finish replacement of all remaining (59) lead water services in town with copper to comply with DEP mandate.
- Sewer System:
1. Produced plans for a 200-foot sewer extension in Lakehurst Ave.
- Drain System:
1. Produced plans and specifications for a 335-foot drain extension in Russell Whiting Way.
- Other:
1. Produced plans and specifications for Wessagussett Beach Restoration permit application.

## C. SPECIAL PROJECTS:

1. Work with the Office of Planning and Community Development:
  - a) Performed construction inspection and technical assistance for reconstruction of Lane Ave., Woodside Path and Wycliffe St. (new utilities and roadway).
  - b) Provided surveying and technical assistance on Columbian Square redevelopment project.
  - c) Continued review of Greenbush Commuter Rail Line project plans and specifications.
  - d) Obtained Community Development Block Grant (CDBG) funds to perform retaining wall reconstruction at Lake St., drain extension on Russell Whiting Way, and drain system cleaning and repair in easements off of House Rock and Dixon Park Roads. Worked with the CDBG Coordinator for Lake St. wall and House Rock/Dixon Park drain projects to hire design consultant, solicit bids, and select contractors. Work is underway at House Rock/Dixon Park and Lake St. is to begin in August. Plans and specifications for Russell Whiting Way project were developed by the Engineering Division. Work will commence in August.

2. Work with the DPW Water & Sewer Division:

- a) Produced a water easement plan and design for a water main extension between Concannon Circle and Avalon Drive.
  - b) Performed survey and produced a plan of land with a water easement at the former Columbian Square fire station property.
  - c) Performed survey and produced a water easement plan for a water main extension between Sheri Lane and Robert Post Road.
  - d) Designing sewer and water main extensions off of Weaver Road.
  - e) Designing sewer main extension in Campbell Street.
  - f) Provided technical assistance for Water Main Replacement Project, W-02-2, Bridge St.
  - g) Provided review and technical assistance for the Sewer System Capital Improvement Program.
  - h) Provided technical assistance on project to build an odor control structure over the septage disposal facility in the DPW yard.
  - i) Provided conceptual design and cost estimate for water main replacement in Bradley Road.
  - j) Provided cost estimate and technical assistance for Thomas Road water main replacement project.
  - k) Created the first GIS-based sewer atlas.
  - l) Updated and printed sets of water mains atlas.
  - m) Located sewer mains in easements for easement clearing.
  - n) Various property line and easement surveys of Water & Sewer Division facilities.
3. Continued work with consultant developing a Watershed Master Plan for Whitman's Pond using Total Maximum Daily Load (TMDL) methodology. Project is funded in part with a \$100,000 grant from MA Dept. of Environmental Management (DEM).
4. Continued work with consultant developing a Storm Water Master Plan (SWMP) to assist the town in meeting the pending requirements of US Environmental Protection Agency (EPA) regulations under Phase II of the National Pollution Discharge Elimination System (NPDES) as well as DEP Consent Order requirements. The project will, among other things, produce the town wide storm drain system Geographic Information System (GIS) datalayer.
5. Provided technical support to the town Conservation Administrator in the permit application process for the Wessagussett Beach restoration project. Performed construction management and field engineering of beach nourishment, grading and dredging activities.
6. Project management for a flood mitigation design project at Wituwamat and Wessagussett Roads. Project funded using an \$18,750 federal grant obtained from the Massachusetts Emergency Management Agency



(MEMA) by the Engineering Division. Application for additional funding to perform construction of the selected design will be submitted this year.

7. Project design and construction management for a flood mitigation project at Fort Point Rd. and Wolcott St. involving replacement of a drain check valve with a rubber “duckbill” type of valve. Project funded using a \$7,875 federal grant obtained from MEMA by the Engineering Division.
8. Produced plans for drain extension on Pilgrim Road.
9. Produced building permit plot plan for utility building at William Riley Field.
10. Performed street and/or property line surveys at various locations throughout town to assist the Police Department with encroachment and illegal parking issues.
11. Worked with the Herring Run Warden, Conservation Administrator, MA Division of Marine Fisheries and design consultant to develop a solution to herring entering the Whitman’s Pond flood control culvert. Selected contractor to perform construction late summer/early fall 2003.
12. Continued work with Norfolk County Engineering Department creating a town-wide High Accuracy Global Positioning System (HAGPS) survey monument network. Numerous bounds were located and/or set and miles of traverse were again surveyed this year.
13. Continued work with consultant in production of a comprehensive “DPW Rules, Regulations, and Construction Specifications” document, including updating standard drawings on CAD system.
14. Created plans for and performed survey layout of construction of parking areas and fishing pier at Whitman’s Pond on Middle St.
15. Provided technical assistance to Norfolk County Mosquito Control Project in stream dredging/clearing projects throughout the town.
16. Continued work with the Police Dept. and the phone company maintaining the Emergency E911 system.
17. The Engineering Division continued work to improve and expand upon the town’s existing Geographic Information System (GIS). Projects of note include:
  - a) Release of a seamless town-wide sewer network and Sewer Atlas. This new GIS data layer serves to inventory all sewer related structures as well as perform flow analysis.
  - b) A similar Storm Drain layer is near completion, as work has continued throughout the year to create a drain network.

- c) Work is currently underway to inventory and map existing water system features as well, with an anticipated completion by the end of the year.
- d) As part of the E911 efforts, a database is being developed to map every address in the town.
- e) Similar to other recent years, the Engineering Division continues to update and maintain many GIS layers such as parcels, buildings and roadways, as well as further integrating existing data with the GIS through the scanning of engineering documents and database creation.
- f) GIS support was provided for other departments in the town as well as private organizations and the general public through the production of numerous GIS map products throughout the year.

18. Construction inspection of subdivisions and other large developments.

Ashley Circle  
 Autumn Lane  
 Avalon Ledges  
 Bantry Drive  
 Barnes Estates  
 Depot Street  
 Derek Drive  
 Fairfax Street  
 Grampian Way  
 Jacob's Lane  
 Paris Street  
 Sheri Lane  
 Sherrick's Farm  
 Shubert Road  
 Tamburlane Ridge  
 Vernon Street  
 Weathervane  
 Weymouth High School (360 Pleasant Street)  
 Woodside Path

19. Construction inspection of other sewer, drainage and/or road/paving projects.

669 Bridge Street (sewer)  
 Great Pond Water Treatment Plant (sewer)  
 210 Lake Street (drain)  
 1693 Main Street (sewer & drain)  
 179 Rinaldo Road (drain)  
 32 Sea Street (sewer & drain)  
 400 Washington Street (drain)  
 Whipple Center (parking lot)



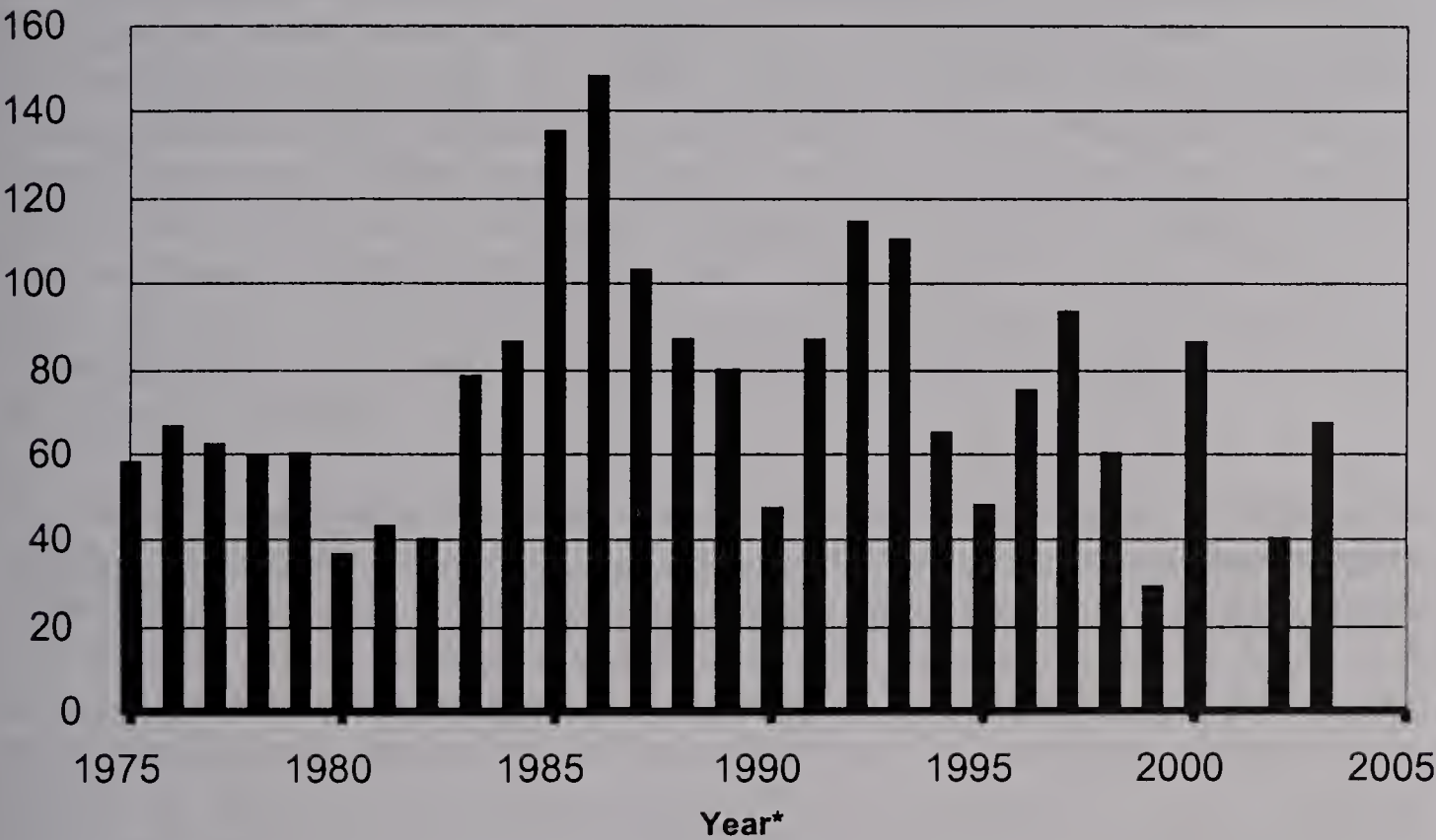
D. CASH RECEIPTS:

Receipts from fees and the sale of plans, maps, and miscellaneous prints, deposited with the Town Treasurer, totaled three thousand two hundred ninety eight dollars and seventy-five cents (\$3,298.75).

ACKNOWLEDGEMENTS

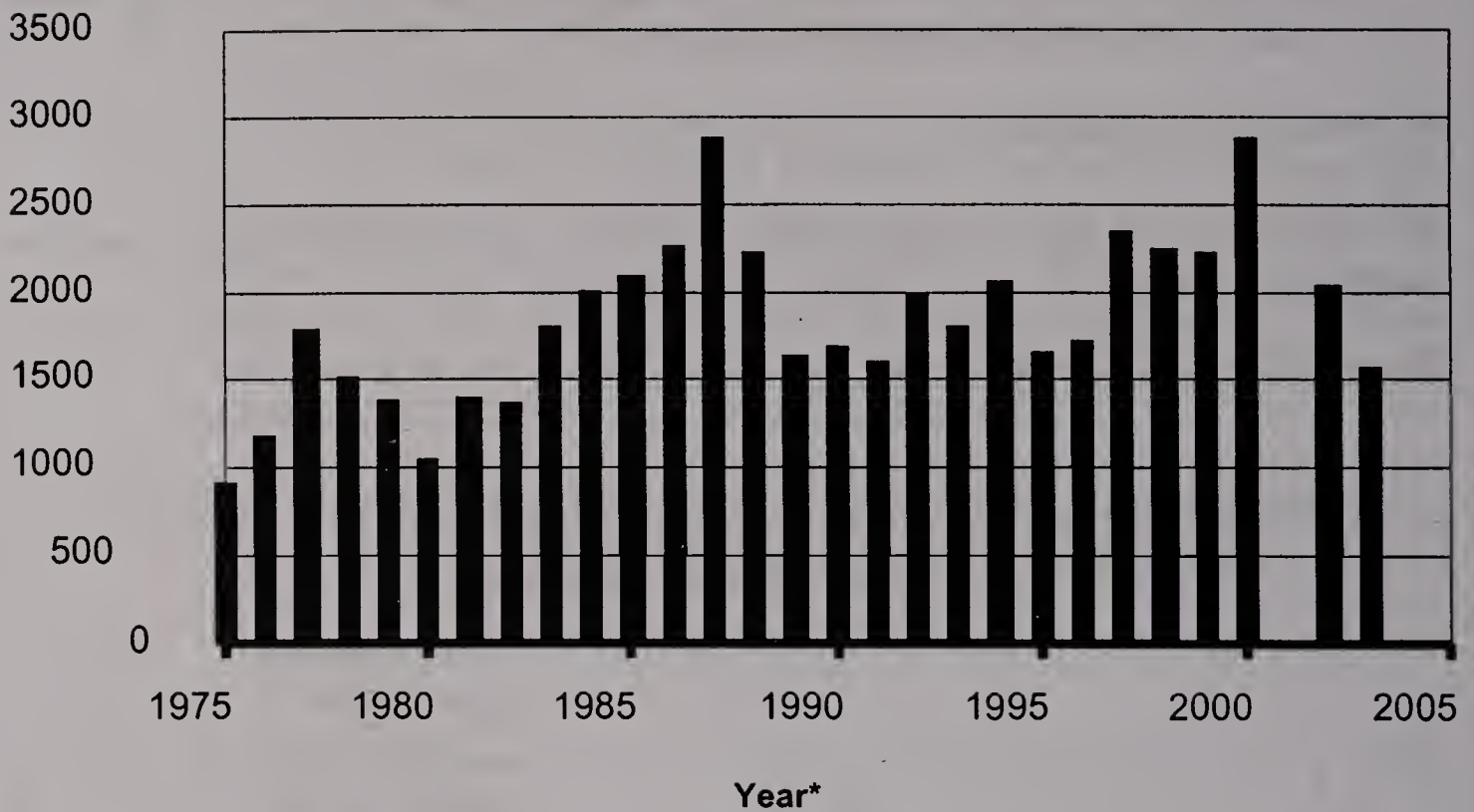
We welcome to the Engineering Division Garrett J. Walsh as GIS/CADD Specialist and Jeffrey J. Bina, P.E., as Assistant Town Engineer.

**Sill Slips Issued**  
DPW Engineering Division



# Deeds Processed

DPW Engineering Division



\*2000 figures are for 18 months. Figures for years prior to 2000 are calendar year. Starting with year 2002, figures are fiscal year



## DEPARTMENT OF ADMINISTRATIVE AND COMMUNITY SERVICES

Caroline R. LaCroix: Director

The Department of Administrative and Community Services completed its second year of operation during 2002-2003. Early in July, several supervisory positions were combined into a newly created Coordinator of Human Services position to oversee the Divisions of Elder Services, Recreation and Youth and Family Services. Several other staff level positions were filled in the summer and mid-winter leaving the department with few unfilled positions.

With considerable reductions in staffing levels in several divisions, there was little to no disruption in the programs and services provided to the public. This is a credit to the managers and employees within each of the divisions to ensure that the needs of the public were properly addressed. Throughout the duration of the Fiscal Year, the Director and Divisions Heads worked collaboratively to utilize all available resources to fill the needs within the respective divisions. This process remains ongoing as further resources are pooled deriving even greater benefits for the Town.

Priorities for the year included: the review and adjustment to several professional job descriptions, development and implementation of several departmental policies concerning building usage at several locations, internet usage, personnel management and general assistance to needy families. Staff meetings were held on a monthly basis and in some instances special meetings were called when necessary. The Director participated in collective bargaining sessions with the SEIU/Local 254 Clerical Union and Weymouth Library Staff Association Local 4928, -MLSA, MFT, AFT, AFL-CIO. The Director worked with the Human Resources Department to obtain approval for adjustments within Wage Schedule F for several positions within the Recreation Division.

The further consolidation of maintenance functions in the Town of Weymouth resulted in pooling resources for town buildings. Central purchasing and maintenance continued to be enhanced and the utilization of school department skilled trades people resulted in maintenance jobs being performed in house and realizing greater cost savings. The department is especially grateful to the Weymouth School Department for their efforts in the renovation project at the McCulloch Building, 182 Green Street, North Weymouth.. Lastly, building supervision during the evening was enhanced as a result of the introduction of school patrol personnel to town buildings under the jurisdiction of this department.

The Capital Improvement Program was reviewed and updated in the fall. As previously indicated, department staff were involved during the year with the McCulloch Renovation Project and restoration of Fogg Library. Non-capital improvements of importance included the purchase of a 2003 Utility Truck for the Emergency Management/Civil Defense Division and South Shore Elder Services grant award for a wheelchair transport vehicle for the Division of Elder Services. Several infrastructure improvements occurred at Tufts Main Library and the Recreation and Youth and Family Services Divisions purchased needed equipment.

Equally important, many of the community events and activities conducted throughout the year were again hosted by the Town and extremely well attended by residents. The Town of Weymouth Fourth of July Committee conducted the fireworks event on July 3 in record high temperatures. Despite the heat, the event was well attended and the fireworks were spectacular.

The Town of Weymouth Community Events Committee conducted three events during 2002-2003 including the Weymouth Family Day Events at Webb State Park in September, Annual Holiday Celebration and Tree Lighting Event in December, and Valentine's Party in February. Together with Mayor Madden, the Community Events Committee held two informal meetings in March and April and invited civic associations, fraternal organizations and community groups to attend. These meetings were extremely successful in opening the door to building relationships with each organization and for engaging their participation in future community events.

The Weymouth Cultural Council completed another successful year of funding cultural arts requests. Facing with drastic cuts to the arts lottery allotment for the Town of Weymouth, the members worked vigorously to fund as many requests as possible. The Town will look for additional volunteers to join the Cultural Council in 2003-2004.

A report of the Commission on Disabilities is contained below which highlights their activities and progress during the year.

The department wishes to thank Mayor Madden Chief of Staff Jane Hackett and the staff of the Mayor's Office for their support during the past year and to the department heads for their cooperation and resourcefulness. Lastly, I marvel at the strides and accomplishments made by each and every division within the past year. From reorganizing and policy setting, to building maintenance improvements and increasing numbers for community, recreational and social programs, the managers and employees are to be commended for their hard work, dedication and service to the Town of Weymouth.

Respectfully Submitted,

Caroline LaCroix  
Director of Administrative and Community Services



Administrative Services Division Report  
**DIVISION OF EMERGENCY MANAGEMENT/CIVIL DEFENSE**

I hereby submit the Annual Report of the Emergency Management/Civil Defense Division for the period of July 1, 2002 through June 30, 2003.

This past fiscal year provided us with the need to respond to a variety of situations. We responded to a diverse assortment of routine Town and Special events which involved extreme weather conditions and severe public safety concerns. These responses provided us with an opportunity to improve our ability to prepare for and respond to any type of situation. We learned that there is a need for vast improvement in our response plans and we have initiated these changes into our standard operating procedures. We continue to put a major emphasis on training and practical application of the plans in the hope that we will be able to respond to emergency situations in a much more efficient manner in the future.

This past fiscal year was a busy year for the L.E.P.C. During this past year, the L.E.P.C. submitted application for State certification as an L.E.P.C. and was granted certification in the "Startup" Level. During fiscal year 2004, we expect to upgrade to the "Intermediate" Level of certification. The L.E.P.C. held three regular meetings and convened four meetings for planning the Town wide full scale field disaster drill held in June.

During this past fiscal year we were able to purchase a new utility truck which has become a valuable asset to our fleet.

We were also able to purchase two new 3Kilowatt generators which we desperately needed and these have already seen several emergency responses.

Responses during this fiscal year were as follows:

Winter Storms	5
Flooding Incidents	2
No Heat Incidents	2
Motor Vehicle Accidents	1
Hazardous Materials Incidents	2
Power Failure	1

Annual Town Events	9
Special Events	4
Parades	2

We would like to thank the Mayor for all his support during this past year and look forward to continued efforts to improve the Town's ability to respond to disaster situations.

We would like to thank all the Town Departments for their support and cooperation during this past year and envision continued success in this endeavor.

Respectfully Submitted,

John J. Mulveyhill III  
Director of Emergency Management



Community Services Division Reports  
**COMMISSION ON DISABILITIES**

The Weymouth Commission on Disabilities continued their mission this year to act as a key resource, advocate and educator for the Weymouth community regarding persons with disabilities. The Committee consisted of: Peg Goudy (Chairperson), Barbara Wight (Vice Chairperson), Geraldine Begonis (Clerk), Steve Clements, Bethany Hyland, Susan Kelly-Luscombe, Gerry Nickerson, Marilyn Quindley and Denise Coleman (ADA Coordinator).

Among the goals that were achieved this year included the celebration of "Disability Day", which was held on October 30, 2002. During Disability Day, the Commission on Disabilities honored local businesses and individuals who helped to make the town a better place for the disabled. The Commission salutes the efforts of those individuals and businesses who have made an impact on persons who have disabilities and their ability to enjoy what our great town has to offer.

The Commission also was proud to donate to the Weymouth Public Library various audio-video tapes for those individuals with hearing and/or visual impairments. The Commission also organized an informational workshop which will address "How to get a Handicap Placard and Safe Driving Tips". The workshop, presented by the Registry of Motor Vehicles, will take place in August, 2003 and will be co-sponsored by Weymouth Elder Services.

Lastly, based on the Handicap Parking Survey results of last year, the Commission continued to analyze and implement strategies for improving handicap accessibility within the local businesses throughout the Town.

Respectfully Submitted,  
Peg Goudy  
Chairman  
Commission on Disabilities

## ELDER SERVICES DIVISION

The mission of Weymouth Elder Services is to enhance the dignity, support, and independence of Weymouth Elders. Elder Services provides a centralized system of transportation, a facility for social interaction, and a myriad of quality services and programs that enrich the lives of Weymouth's seniors. Our strong corps of dedicated volunteers and qualified professional personnel, enabled us to provide for the period of July 1, 2002 – June 30, 2003 the following programs and activities:

- **OUTREACH**

Our two part-time outreach workers provided 1051 seniors with 6,150 support services, including the following:

- Information about transportation, nutrition, and fuel assistance
  - Help with applications for Mass Health, food stamps, housing and pharmacy programs
  - Referrals to: Home Care Services, Protective Services, Elders at Risk, Hospice, Financial management services, legal services and benefits programs
  - Advocacy and support for family issues and social needs
- 
- SHINE (Serving Health Information Needs of Elders) volunteers, who are trained by the Executive Office of Elder Affairs, provided 355 seniors with counseling and assistance with questions on Medicare claim forms, Medicare supplements, HMO & senior insurance plans, long-term care insurance, Medicaid and various health insurance options. With the uncertainty of the Prescription Advantage Program, our SHINE reps were especially appreciated this year. At one time, our halls were lined with seniors seeking assistance with pharmacy programs, and our SHINE volunteers were invaluable in helping seniors sort out their options.
  - AARP & IRS trained volunteers assisted 174 seniors in preparing their Federal and State INCOME TAX forms.
  - With the cooperation of the Weymouth Firefighters Local 1616, the FIRE SAFETY PROGRAM has provided smoke detector and replacement batteries for seniors; and, house numbers for any resident requesting them.
  - The TAX ASSISTANCE PROGRAM enabled 12 eligible seniors to reduce their house taxes by \$500, as well as providing Town departments with 1200 hours of volunteer service.
  - The SERVE Food Distribution Program enabled 30 persons to purchase 545 packages of reduced cost food, as well as the donation of 684 hours of community service. Due to declining enrollment in the program, participants were integrated later in the year into the SERVE operation at Immaculate Conception Church, still enabling them to receive the SERVE package with no interruption in service.



- PEN PALS had 62 seniors corresponding with 65 fourth grade students at the Wessagusset School. Each pen pal and student exchanged three letters and the program culminated with the seniors meeting their pen pals for an ice cream social at the Wessagusset School.
- **TRANSPORTATION**  
Grant awards enabled Weymouth Elder Services to provide transportation to 507 seniors for a total of 11,226 rides. W.E.S. is committed to transportation, and offers rides to medical appointments, meal sites, food shopping, mall shopping, and various social events. We also schedule rides to Boston hospitals through a contracted service with the assistance of state and federal funding. Senior volunteer drivers transport fellow seniors to medical appointments within Weymouth and surrounding towns. Drivers use vans owned by the Town and are covered under the Town's automobile liability insurance. We are always seeking volunteer drivers.
- We are very pleased with the success of our BINGO games. The "Friends of the Council on Aging" conduct the games which attract over 100 people each week. The majority of the Bingo players are transported to the senior center by our buses for socialization and fun. The seniors who love Bingo and are no longer able to drive at night especially appreciate this program.
- The "Are You O.K.?" (RUOK) Program, a service provided by the Norfolk County Sheriff's Office, Michael G. Bellotti, Sheriff, in conjunction with Elder Services and the Weymouth Police Department, continues to be a great comfort to those seniors living alone and their families. It is a voluntary sign-up telephone reassurance system that checks the well being of senior citizens or people with limited restrictions, allowing them to remain independent in their homes. Sheriff Bellotti recently announced that the Town of Weymouth leads the county in its enrollment in this important program.
- **D.E.C.I.D.E. (DEVELOPING ELDERS' CHOICES IN DEFENSIVE EDUCATION)**  
Police Officer Marie Farrell, in conjunction with the Weymouth Police Department and the Norfolk County Sheriff's Office, offered two eight-week training sessions in the fall and spring that taught risk-reducing strategies for seniors to enhance their personal safety both at home and in public. The program's goal is to provide participants with effective crime prevention techniques to reduce their chances of becoming a victim. It included lectures, videos and drills to learn physical defense techniques. Officer Farrell demonstrated basic defense and striking positions in case of attack. She taught the importance of "personal space" and how to react if that space is ever violated.
- The TRIAD program provides the opportunity for an exchange of information between law enforcement, supportive services, and seniors. TRIAD is a three-way commitment between Police, Norfolk County Sheriff and Weymouth Elder Services. TRIAD's main focus is to help

reduce fear of crime for seniors and to provide enhanced law enforcement services to the elderly. TRIAD meets monthly at the Whipple Center and topics such as fraud and scams awareness, preventing physical abuse financial exploitation, personal safety tips, and home security information are discussed. Last year an average of twenty-five seniors attended the monthly meetings.

- A brand new program was just developed with the cooperation with the Weymouth Police Department and outreach workers called ALZHEIMER'S ALERT PROGRAM. A form is filled out with accompanying picture ID and is kept confidentially on file for the purpose of identifying and assisting in finding anyone who may have wandered.

There are many programs offered at Weymouth Elder Services designed to keeps seniors active and vital. These include bocce, archery, line dancing, muscles- in- motion, tai chi, whist, bridge, cribbage, book club, woodcarving, knitting, and band. All our programs are designed to exercise the mind as well as the body. A sense of belonging and participation in social activities promotes well being.

#### PROGRAMS AND ACTIVITIES LISTING

Weekly Bingo	Band	Gardening
Tai Chi	Elder Horizons TV Show	Muscles in Motion
Book Club	80+ Birthday Cards	Line Dancing
Computer Classes	Home Repairs	Telephone Reassurance
Chess Group	Cell Phones for Emergency Use	
Christmas Craft Fair	Stress Management with Humor	
Pool Room	Wood Carving	Walking Club
Hearing Clinic	Annual Senior Picnic	Movies
Pharmacy Program	Foot Care	Reverse Mortgage Advice
Medicare Seminar	Holiday Giving Tree	ARC Blood Drive
Emergency Beacon Light Bulbs		Trips with Bill and Shirley
Eye Screening	Beauty Day	Choral Group
Elder Law Assistance	Archery	Bocce
Halloween Party	Ice Cream Social	Afternoon Teas
File of Life	Monthly Luncheons	Financial Services
Cookie Swap	Friendly Visitor/Shopper	Knitting
Intergenerational Pool	Tournament	Cosmetic Demonstration
Monthly Newsletter	Blood Pressure Screening	Stroke Prevention Clinic
Alzheimer's Forum	Nutritious Cooking for One	Save a Life Heart Forum
File of Life	Calligraphy	Watercolors
Senior Summit	Spring Fling	Mass Medline
Medical Equipment	Belles & Beaux	Celebrity Impersonators Show
Loan Closet	TRIAD	Investment Club
Nursing Home Sweater Drive		Library Books Homebound
Pen Pal Program	SERVE	Food Shopping



Weymouth Elder Services took part in the Town's Health & Wellness Fair open to all residents of the community. Representatives from over 50 vendors were present to answer questions concerning, hearing loss, affordable housing, property tax abatements, assisted living, veterans programs, mammograms, financial services, Weymouth schools, and many more. The Weymouth Health Department offered blood pressure and cholesterol screenings. Seniors were encouraged to sign up for the RUOK and File of Life programs.

The John F. McCulloch Building underwent several changes this past year. Weymouth Elder Services welcomed its new neighbors, Veterans Services, Municipal Finance, and the Nutrition Program of South Shore Elder Services. Renovations to the building were quickly accomplished for their move and Weymouth Elder Services also benefited with new carpeting and paint for the offices, a new telephone system and improvements to the electrical and heating systems. The front and rear parking lots were completed, allowing many more spaces for visitors to the Whipple Senior Center. Hosting the congregate meal site allows our seniors the opportunity to have a nutritious, low cost lunch while they are here participating in our many programs and activities. An average of 80-100 meals were delivered daily from this site through the meals-on-wheels program.

Weymouth Elder Services staff members became certified in CPR and the use of an automatic external defibrillator. Fallon Ambulance donated the defibrillator to the Town and Mayor Madden designated Weymouth Elder Services as the recipient. I believe we are at the forefront of Councils on Aging in having staff trained in the American Heart Association's CPR curriculum and in having an AED on our premises.

We continue to update and enhance our fleet of vehicles. This year we received a grant through South Shore Elder Services and the Mobility Assistance Program for a new 2002 Dodge, eleven passenger van with chairlift capability.

Due to popular demand, we increased the distribution numbers of our monthly newsletter, "Horizons". A total of 3,000 copies are printed each month and are available at the library, public housing, banks, Town Hall, and various business locations throughout the Town.

Volunteers are the heart and soul of Weymouth Elder Services. We accept and encourage involvement of volunteers at all levels in our programs and activities listed below. The Volunteer Corps of Weymouth Elder Services provided 13,688 hours of volunteer service to the Community of Weymouth in FY 2003. If that number were converted into salaries, it would equal \$210,658! Weymouth Elder Services recognizes the invaluable contributions that our volunteers make by honoring them at an annual volunteer luncheon. This year, it was held at the Elks and our very own band, "The Whipple Snappers" played for the listening and dancing pleasure for all 155 people who attended.

In closing, I wish to thank the "Friends of the Council on Aging" for their many contributions to Weymouth Elder Services. Their monetary support and volunteerism are key reasons for our continued success.

Respectfully submitted,  
Susan DiTullio  
Coordinator of Human Services



## WEYMOUTH PUBLIC LIBRARIES

The fiscal year ending June 30, 2003 proved to be a challenging period for the Weymouth Public Libraries. Increases in circulation, attendance at programs and storyhours, and the information requirements of our patrons provide evidence that, in trying economic times, more and more people turn to their public library for their intellectual, cultural and educational needs.

Library usage patterns have reflected the rise in unemployment as library patrons turn to us for tools to improve their skill levels, search for employment, produce resumes and prepare for job interviews by utilizing our print and electronic resources.

Patrons have looked to our children's services including storytimes, programs and the summer reading program in record numbers. Over 500 children registered for our 2002 Summer Reading Program, A Star Spangled Summer at Your Library. Special events including our "Happy Birthday, Curious George" party, a visit from Hugh Hanley and our Third Annual Battle of the Books provided literature based events to encourage reading in our younger patrons.

The libraries also underwent a major technological shift through our new automated library system. Through membership in the Old Colony Library Network, a 27 member resource sharing consortium comprised of academic and public libraries, we are able to provide access from home to our library catalog of over 2.5 million items. This shift from our previous text based system to this new web based platform enables patrons to access their borrowing records from home, browse the catalog and place holds on items from their home computers. This new feature, although increasing the load on the telecommunication infrastructure and technical support and training has been a valuable enhancement to our services.

This past year saw the unveiling of the Town's award winning web page and provides the libraries with a portal to provide information regarding library services and events to the community.

Meeting room usage at the Tufts Library has also increased with a multitude of community and civic groups using our facility. Groups including the Crosstown Quilters, Girl Scouts, Weymouth Pop Warner and Weymouth Youth Soccer as well as many neighborhood associations have held meetings and forums throughout the year and we are pleased to provide space for their worthwhile activities.

The libraries introduced a pilot program in the summer of 2002 by purchasing multiple titles of books on the Weymouth High School newly revised summer reading list. These materials were housed in the main library and the branches and provided our young adult readers with a browsing collection of the material on the suggested reading list. We look forward to many more cooperative ventures with the Weymouth schools in enforcing the importance of reading to students in the community.

We are especially appreciative of the efforts of the Friends of the Library in providing support and funding for our endeavors, particularly in these times of fiscal hardship. The Friends, through their annual booksales, provide museum passes, enhancements to the collection and facilities that we would be prohibitive if not for their support. This past year the Friends sponsored a book signing by *Boston Globe* columnist and Weymouth native, Brian McGrory, which was a wonderful evening attended by over 100 people.

The Board of Trustees serves as an advisory and advocacy body to the library and the community. They are: Robert MacLean, Claire Sheehan, Sharon Morgan, Charles Hickey, John Reilly, Joan Anderson and Donna Shea. The trustees meet regularly and welcome input and suggestions from the community.

I would like to thank the library staff in facing the challenges of meeting the increased demand on our services and programs as funding levels are reduced. Their commitment and innovation is truly a major asset of the organization.

Finally, I would like to thank Mayor Madden and Caroline LaCroix, Director of Administrative and Community Services and to my fellow division and department heads for their support.

Respectfully submitted,  
Joanne L. Lamothe  
Director of Library Services



## RECREATION DIVISION

The following is the annual report of the Recreation Division for fiscal year 2003. Fiscal Year 2003 was a year of transition for the Recreation Division. The administrative staff was reorganized with the following positions: Program Supervisor, Michael Doyle, Recreation Coordinator, Carl Powers and Principle Clerk, Carol Kelley. Susan DiTullio, Coordinator of Human Services was assigned oversight of the Recreation Division during Fiscal Year 2003.

The popularity and interest in the 2002 Recreation summer program was unparalleled. The Wey-Rec full day program was again conducted at the Shea Fitness Center with approximately ninety to one hundred and twenty participants each week. The Wey-Rec program offered a diversified schedule of instructional athletic activities combined with arts and crafts, field trips and themed special events on site. Transportation to and from the program were provided throughout the summer.

Great Esker Park programs continued to be extremely popular. Programs were arranged in half-day increments to targeted age groups with specific themes. From nature exploration to kayaking/canoeing as well as themed special events, Great Esker Park has become a destination for many families each summer. The Great Esker Park Ranger Station was dedicated in honor of long time counselor, George Clark, Jr. at the 2002 Great Esker Day in recognition of George's countless contributions to the development of programs to capture all that is contained within Great Esker Park.

The Exceptional Program offered field trips and themed activities during each week of the summer program. The Exceptional Banquet was extremely well attended and featured the slide show of the multitude of activities which the kids engaged in over the summer.

The Beach Program provided instructional swimming lessons as well as supervision for the George Lane Bach during the summer. The Beach Staff organized and conducted Beach Day in August 2002 to promote their program and to provide a fun event at the shoreline.

The Recreation Division continued to offer the 2002 summer concert and movies series held at the Ralph Talbot Amphitheatre. The increasing popularity of these events are evidenced by the increasing numbers of spectators each season. The Office of Mayor David Madden and Eastern Bank and Radio Disney hosted "Peter Pan" in August at Legion Field. Despite the record high temperature that evening, the event was extremely successful. The Recreation Division worked collaboratively with the Division of Elder Services to sponsor the 2<sup>nd</sup> annual outdoor Senior Picnic for over four hundred senior citizens.

One of the priorities of 2002 was to work toward the development of a year round program which would provide constant recreational opportunities for residents to enjoy. The Senior Van Trips are a perfect example of a passive recreational activity

offered by the division throughout the year to provide a social event for the senior citizens of Weymouth.

The swim team has improved tremendously over the past year. Practicing in fall, winter and spring, with a dedicated number of members and coaches, the Weymouth swim team is well on its way to successful competitions. Over the past, the swim team competed against Duxbury, Randolph, and the Striar's.

The division worked collaboratively with the Division of Elder Services and Weymouth Public Libraries to locate some off season recreational activities at these locations. From archery to the chess club, the Recreation Division was able to offer programs during scheduled school vacations, after school and weekends.

The Recreation Division purchased and implemented a new registration software package during the year. Faced with an obsolete registration software system, the selection of this new software provided a state of the art system along with a platform for online registration and credit card payments. Throughout the spring, the Recreation staff dedicated countless hours to utilize the new software and all of its features during their busiest season. Carole Kelley, Principle Clerk deserves the credit for such a smooth migration into the new system. The introduction of online registration will provide greater efficiency, twenty-four/seven access through the Town's web-site and ease of use for both our customers and our staff.

The staff spent a considerable amount of time over the winter to develop and implement some important programmatic changes for the 2003 summer season. The recreation staff presented these changes to the Recreation Commission for their input and evaluation and gained a favorable response to the recommended changes. Adjustments in programs resulted in reallocating and redirecting staff talents as well as focusing on the introduction of new part-time morning and afternoon programs. The Recreation Division worked with the Human Resources Department in the recruitment and selection of seasonal employees for the impending summer season. Many of the programmatic changes enabled better utilization of staff resources together with better fiscal management.

The Recreation Division is grateful to Mayor David Madden for this continued support of the Weymouth Recreation Division and to Caroline LaCroix, Director of Administrative and Community Services and Susan DiTullio, Coordinator of Human Services, for all of their work to assist the Recreation Division over the past year.

We would also like to extend my appreciation to the many town departments for the assistance provided over the past year. We are extremely pleased and enjoy the opportunity to work collaboratively with elder services, libraries, veteran's services, and youth and family services. Lastly, I would like to thank the dedicated employees of the Recreation Division, Recreation Coordinator, Carl Powers and Principle Clerk, Carole Kelley as well as the many dedicated seasonal employees and volunteers who comprise the Weymouth Recreation Division.

Respectfully Submitted,  
Michael Doyle, Program Supervisor



## YOUTH AND FAMILY SERVICES DIVISION

The Youth and Family Services Division, located at 1393 Pleasant Street, accomplished numerous programs and projects during Fiscal Year 2002 – 2003. The division was reorganized in July, 2002 as follows: Susan DiTullio as Coordinator of Human Services, Kathy Collins, Teen Center Supervisor, Heidi Poole, Outreach Worker, Mark Hall, Clinician/Outreach Worker and Cheryl Picarello, Outreach Worker. The division continued to offer a limited amount of professional therapy/counseling to youth and adults, crisis intervention and inpromptu counseling. The staff conducted several group sessions on peer pressure and bullying.

Community services provided both social and economical resources to many Weymouth families. During the twelve month period, the food pantry provided emergency food assistance to several hundred families. Two hundred and fifty Christmas baskets were distributed during the holiday season. Economic assistance spanning fuel and utility needs to clothing were provided to eligible individuals and families throughout the year. The division developed and implemented a written policy for Utility Assistance in November, 2002.

Working collaboratively with the Office of Mayor David M. Madden and the Town of Weymouth Community Events Committee, the Town hosted the Twentieth Annual Holiday Celebration and Tree Lighting on Sunday, December 8, 2002. The holiday stroll from Jackson Square to the Abigail Adams Intermediate School included the Weymouth High School Marching Band, several attractive floats from commercial tow companies and walkers bearing holiday gifts, accompanied by Mr. and Mrs. Claus. Inside at the event were Mayor Madden and Gloria Burke, former Director of Weymouth Youth and Family Services to welcome guests to the indoor holiday celebration. Performances of music, dance and karate were intertwined with the procession of holiday gift givers. The event concluded with the Town of Weymouth Community Events Committee annual holiday tree lighting at the Weymouth Town Hall. The 2002 annual holiday fundraiser was the most successful ever raising over \$26,000 to benefit Weymouth families in need.

The Weymouth Teen Center continued to provide recreational and social programs for teens ages 13 and over. In July, the Teen Center changed hours of operation to include Saturday evening openings and Monday closings. After eight weeks of piloting this new schedule, management concluded that staffing levels were inadequate to retain the hours and reverted back to concentrating on an after school program.

The Weymouth Teen Center continued to offer pool, Ping-Pong, table hockey, video games, a giant screen television, football and the snack bar. The Teen Center hosted several band nights on Friday evenings throughout the course of the year. Local bands comprised of student members were featured and enjoyed by large crowds of teens. Other special events included theme parties at the center, field trips to Spookie World in October and Canobie Lake Park in June and intergenerational pool tournaments with the Division of Elder Services.

Respectfully Submitted,  
Susan DiTullio, Coordinator of Human Services

## **VETERANS' SERVICES DIVISION**

David E. Labadie: Director/Agent

The following is the annual report of the Division of Veterans Services from the period of July 1, 2002 to June 30, 2003.

The Veterans Department continues to handle requests for financial and medical assistance for our veterans and their dependents, especially in the older veteran population of our community. The downward economic situation of the State has generated more and more requests for assistance. As such, when the economy has problems, the requests for aid and benefits, increases. We continue to assist requests for pension and compensation, burial benefits and social services referrals.

Along with the "Friends of the Wall" committee, we are committed to updating additional names to be added to the wall. We will see this project through to its' completion.

The Veterans Council continues to produce quality parades that are attended by a large number of Weymouth citizens. We thank all for their support and allegiance to our veterans.

The war with Afghanistan and Iraq has developed a new generation of veterans. We are now beginning to welcome them home. We here at the Department of Veterans Services are committed to providing the best customer service for our veterans and dependents.

Our new location at the McCulloch Building, along with the Weymouth Elder Services, continues our service to the community while preserving our ability to serve others.

I would like to thank our elected officials, all town departments, veteran organizations, fraternal organizations, and the citizens of Weymouth, for never forgetting our veterans.

Respectfully Submitted,  
David E. Labadie  
Director/Agent



## HUMAN RESOURCES DEPARTMENT

Michael Kelliher: Director

Fiscal Year 2003 was the second successive year in which the Town of Weymouth was required to address significant budget constraints. As a result, resource reallocation measures were enacted, at the close of the fiscal year, in order to meet the guidelines for FY 2004.

The level of Recruitment activities was inherently limited by a mid year hiring freeze. Prior to this restriction, the department supported the reorganization efforts of the Municipal Finance Department. Other key hires included the Assistant Town Engineer, GIS/CAD Administrator, a Network Support Technician and several hires for several replacement positions. In addition, the department assumed a lead role in the selection process for the DPW and Recreation Summer Program.

In the realm of Labor Relations, the department was involved in the successful conclusion of the SEIU/Clerical Unit negotiations. Negotiations were also commenced with Unions which represent both the Library employees and the Traffic Supervisors. And as with years past, the department was actively involved with the successful resolution of numerous grievances and arbitrations.

The benefit arena again presented various challenges. Not only did the Town experience a continuous increase in health care insurance, but significant spikes in our worker's comp and related insurances. As related to the Municipal Finance reorganization, the HR department will provide full benefit orientation services to all School Department new hires, in addition to regularly provided benefit administration.

In the area of employee relations and training, the department put forth numerous successful initiatives. This year's *United Way* campaign set record levels of town contributions, in large part to the creative endeavors of the campaign team, spearheaded by Kristin Hartigan. A *Business Writing Skills* workshop was held for over 80 employees. And Denise Coleman served in a lead role as Town liaison to the Commission on Disabilities (COD).

Unfortunately, Fiscal Year 2003 concluded on a sad note. The Department suffered the loss of an institution, Mrs. Mary Bric. Mary had faithfully served the constituents of Weymouth for more than 60 years. She was a wealth of information and fountain of optimism. She will be sorely missed, but never forgotten.

Respectfully Submitted,

Michael R. Kelliher  
Director, Human Resources

## DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

James Clarke: Director

The Department of Planning and Community Development is pleased to submit its Annual Report for FY 03, from July 1, 2002 to June 30, 2003. Even with the national economic downturn, development activity remained strong both with large scale projects and home additions. With the approval of the Master Plan last year, the town now has a document to guide its planning and decision making into the future. The Capital Budget is prepared by the Planning Board based on a review of project requests with action items identified in the Master Plan. The Planning Board and staff have continued to improve and refine the Capital Budget document, making it easier to understand and to track progress over the years.

Several zoning projects were initiated in this fiscal year which were recommendations of the Master Plan. Planning staff, in conjunction with Building, Council and Solicitor personnel, began a complete review of the Zoning Ordinance text. The intent is to make the text more user friendly, eliminate archaic language, and update several areas that have been identified as problematic during the past years. This finished work should be presented to the Mayor and Town Council for review in late 2003. Based on Council suggestion the Planning Board studied the zoning along Commercial Street in Weymouth Landing. The Board identified inappropriate zoning by the future commuter parking lot at Rhines lumber and recommended changes that were scheduled for a hearing in July, 2003. This zoning review will continue in all four villages and the zoning review group is studying a possible new village zoning district for these areas.

Work on the restoration of the Greenbush Commuter Rail Line began in 2003. The North Street bridge superstructure was removed, a new abutment was built and improvements were made to drainage and the roadway. At this time the remaining work is on hold until the Governor completes a review of transportation projects and sets priorities. The Mitigation Committee continues to hold meetings and reviews the design documents for various portions of the project. The Mayor and planning staff have been active with the Army Corps of Engineers, fighting for appropriate design of the Weymouth Landing Station and the use of four quadrant gates at the grade crossings. The Mayor, working with the state delegation and the town of Braintree, was able to extract an agreement from the MBTA on the construction of the connector road and the three parking locations. This was a major accomplishment by the administration but it awaits final agreement with Braintree.

The Fore River Station power plant neared completion as the fiscal year ended. Commissioning activities during the spring created some noise issues for the residents and the town, prompting the Mayor to issue a cease and desist order on the construction at the plant. After these actions, the owners, Exelon, made renewed efforts to work with the neighbors and there was some resolution to the noise issues. During the next year the town will carefully monitor the operation of the plant to insure compliance with town and state agreements and oversee the perimeter landscaping that was part of the permit approval.



The town has embarked on a systematic review of surplus town land and has begun to dispose of surplus properties. The Weymouth Landing and Columbian Square Fire Stations were the first two parcels that were sold. Both properties were sold through a Request for Proposal process that will protect the historic integrity of the buildings and add new businesses to the commercial areas. In January, 2003 the town held its first land auction in over fifteen years. Twelve parcels of the town and Redevelopment Authority were auctioned and nine were sold for a total of over \$700,000. The town hopes to hold another auction at the end of 2003.

The redevelopment of the Naval Air Station continued during FY03 and several major steps were taken in response to changing economic conditions. In August, 2003 the state issued the MEPA certificate for the phase one development proposed for the base. The town's representative on the Citizens Advisory Committee, Economic Development Planner Paul Halkiotis, pressed for the inclusion of Smart Growth and Green Design principles in the document. The Mayor and staff also had many discussions with the EPA and base officials to encourage Smart Growth design for the whole redevelopment of the base. These ideas have now been embraced by most officials involved in the base development and should be reflected in future plans. The Corporation determined that it needed to partner with a private development firm and, after a review of proposals, selected Lennar Partners of California. Both entities have completed a working agreement and have begun a review of the reuse plan in anticipation of presenting a revised plan to the three towns for review and approval in the spring, 2004.

A more detailed review of department activities follows.

## **PLANNING ACTIVITIES**

### **Capital Budget**

The Planning Board reviews and presents to the mayor an evaluation for all capital budget items with an estimated construction cost of twenty-five thousand dollars. Every town department submitted requests that are anticipated through the next five years. In all there were over two hundred individual requests. Every request was screened on a staff level with the various departments. The Board met with each department head for a detailed review and evaluation of each request. An assessment was made to identify any similar needs and analyze solutions to reduce duplication of services by departments. Resource sharing and reallocation was reviewed to maximize the use of equipment. The Board evaluated each proposal and submitted a rated list to the mayor.

### **Site Plan Review**

Five site plans were reviewed, down one from last year. A site plan review is done administratively by the Director of Planning and Community Development. The Director has the authority to attach conditions on development but not to deny a project. Four plans were for retail/office buildings. Two plans were for residential developments, one plan was reviewed for wireless communication equipment and there were two medical office plans.

### **Special Permit Applications**

The Board of Zoning Appeals had a significant increase, about 60%, in applications with 75 cases decided and 7 pending decisions. Applications covered a wide spectrum of issues including residential additions to commercial and industrial developments and larger scale multi-family developments. There were 5 cases withdrawn and 3 denied.

### **Subdivision Applications**

Subdivision activity increased from the previous year. There were two preliminary plans, as before, and an addition of two definitive plans. There were two preliminary subdivisions reviewed. Both of the subdivisions are residential in nature, one for eleven lots and one to establish the density in a Planned Unit Development. The definitive plans were both residential with two and six lots for a total of eight new residential lots.

### **Roadway conditions on unimproved ways**

#### **Section 7-101 (A) of the Code of Ordinances, Town of Weymouth**

Three requests were made for construction of single family houses on legally existing lots with frontage on unimproved roads, commonly referred to as paper streets. This is one additional request over last year. In all three cases roadway conditions were established that bring pavement across the lot frontage.

### **Form A Plans**

#### **(Subdivision Control Law Not Required)**

There were a total of thirteen plans, three more than last year, that applied for a determination that "approval under subdivision control not required". All plans were endorsed.

### **Performance Guarantees**

Each subdivision is required to post a performance guarantee with the Planning Board for the roadway construction and utility installation. The Planning Board made numerous reviews of subdivisions in various stages of development. One new performance guarantee was established and three were reduced based upon the percent of completion of the road construction and utility installation. The level of activity on roadway and utility installation remained about the same as last year.

### **Zoning Ordinance Amendments**

The Planning Board reviewed two proposed Zoning map amendments, one to extend the Highway Transition District into the R-1 Residential District and another to rezone Planned Industrial Park District property to R-1 Residential District. In addition to rezoning proposals the Planning Board is involved in the comprehensive review of the zoning ordinance.

### **Liaison with Other Committees**

Planning Staff continued to provide assistance with other town agencies on various projects.

Green bush Mitigation Committee - The Committee worked with representatives of



the MBTA and citizens in preparing all comments regarding the mitigation concerns associated with the restoration of the Greenbush commuter rail.

Friends of the Veteran's Memorial – The Committee worked in fund raising to secure the state required funds to establish a trust fund. Income generated by the trust fund is to be used for the perpetual maintenance and upkeep of the Weymouth Civic Center.

### **ECONOMIC DEVELOPMENT ACTIVITIES**

Substantial progress has been made on updating and re-codifying the Zoning Ordinance. The town is utilizing a \$ 30,000 grant from the state to implement zoning related recommendations from the Master Plan. A group of town officials is working with consultant McGregor and Associates to complete the project. The Economic Development Planner is serving as the project manager.

The Economic Development Planner also served as the project manager for the sale of two closed fire stations, Weymouth Landing Station # 3 and Columbian Sq. Station # 5. The Weymouth Landing Fire station sold for \$ 200,000. The Columbian Sq. Fire Station is under agreement with a signed purchase and sales agreement in the amount of \$ 279,900.

Tax increment financing agreements are an economic development tool that can be used to attract desirable businesses and create well paying jobs. A tax increment financing agreement was negotiated with the Campanelli Company for Weymouth Woods – 100,000 sq/ft class A office building on Libbey Parkway. The companies in the new office building are projecting the creation of 90 new jobs in the next 5 years.

In October 2002 the Mayor signed a lease with Verizon Wireless for wireless a telecommunications station in the lower cupola of Town Hall. Verizon's lease requires payment of \$ 24,121 a year with a 3% annual increase. The deal with Verizon also includes a generator that will supply back-up electricity to Town Hall in the event of a power outage. The 20 year lease provides the town with a modest new revenue stream. By encouraging wireless technology to locate on existing buildings, it has accomplished three important goals: (1) allowing telecommunications companies to better serve residents and businesses, (2) generating revenue for the town and most importantly (3) preventing construction of new, tall, unsightly communications towers.

The Economic Development Planner served on the following committees: South Shore Coalition, Naval Air Station Citizen Advisory Committee, South Shore Chamber of Commerce Real Estate Committee, Metropolitan Area Planning Council Economic Development Policy Committee and the Vision 2020 Task Force.

The average unemployment rate in Weymouth during the last fiscal year, July 1, 2002 to June 30, 2003 was 5.4%. (*State Department of Employment & Training*)

## **TRANSPORTATION PLANNING & ENGINEERING**

### Neighborhood Traffic Issues

Plans prepared by the Department were used by DPW to implement improvements for traffic safety at the following neighborhoods and locations:

Green Street/Elva Street/Julia Street intersection

Front Street/Summer Street intersection

Route 3A/Monatiquot Road and Bluff Road sidewalks

### Review of traffic studies for proposed developments

Reviewed the Traffic Impact Studies and/or Construction Plans for the following proposed developments:

Proposed Dunkin Donuts Shop on Route 18 at Shea Memorial Drive

Erickson Retirement Community on Route 53, Hingham

Hingham Shipyard

Greenbush Commuter Rail Design Packages (including Pleasant St/Water St intersection)

### Route 53 (Washington Street) Corridor Study

The Department advanced its interests in this Corridor Study undertaken by CTPS (Central Transportation Planning Staff). The Town of Weymouth together with towns from Quincy to Duxbury in the Route 53 corridor are participating in this study.

The town of Weymouth reapplied for membership on the Regional Advisory Transportation Council. Membership of the Council gives the town the opportunity to participate in the Boston Metropolitan Planning Organization (MPO) transportation planning and decision making process and to advance the interests of the town on transportation issues of serious concern including TIP funding for transportation projects.

Submit Project Evaluation forms with detail information on projects in Weymouth to CTPS to qualify for TIP funding

### Action on Citizen Requests

#### Crosswalks

Wessagussett Road at Massasoit Road

Park Avenue at Fire Station #5 with access permit from MHD for marking pavement.

### Do Not Block Intersection Signs

Green Street at Weyham Road with additional pavement marking

### Horizontal Alignment (Sharp Curve Ahead) Signs

351 Summer Street (southbound), and investigate for guardrail installation

### Liaison With Other Departments

Worked with the GIS Department in updating the Traffic Data Map for the town. This map shows transportation data in the town including traffic volumes, traffic



signal locations, state routes, pedestrian crossings, bus routes, commuter rail and truck exclusion routes in town.

#### Traffic Count Program

The Department continued the traffic count program for the town with the assistance of the Weymouth Police Department. The Traffic Engineer analyzes the counts.

Requested Norfolk County Engineering Department to do count at Columbian Square intersection approaches.

#### Columbian Square

The preliminary design for the roundabout and parking lot was completed and meetings held with business and residents associations.

Coordination with Mass Highway including District 4, on construction plans and traffic issues

Columbian Street Bridge Reconstruction: The project started in June 2002 is to be completed in October 2003.

Route 18 and Route 53: Reconstruction of this intersection with new signals and a driveway to CVS was completed

Route 18 Widening and Intersections (3) Improvement: This project is now at 75% design.

Route 18 and Pleasant Street/Pond Street: The project design is at 100%with right-of-way acquisition to be completed for a 2004 construction.

Middle Street at Route 53 and Winter Street: The design for the improvement of this intersection is close to 100%.

Worked with MHD D4 on improving signal timing at Route 3A/Green Street intersection.

#### Commercial Vehicle Exclusion for Central Street

The Department study to exclude commercial vehicles on Central Street from Union Street to Pleasant Street was endorsed by the Town Council and approved by MHD, and implemented.

### **COMMUNITY DEVELOPMENT BLOCK GRANT**

The Community Development Block Grant Program (CDBG) enables the Town to meet housing and community development needs of its low and moderate-income residents. Each year the United States Department of Housing and Urban Development (HUD) awards a grant to the Town to enable it to meet such needs. The 2002-2003 CDBG grant was for \$917,000. In addition to the 2002-2003 grant, there are contingency funds (described in the Town's Annual Action Plan for the 2002-2003 CDBG program) which are funds remaining unspent from prior CDBG activities that were either cancelled or were completed under budget.

Activities funded through CDBG must meet specified "national objectives" and be considered "eligible" under HUD regulations. HUD's objectives for the CDBG program are: to benefit low and moderate-income persons; to prevent or eliminate slum or blight; and to prevent serious & immediate threats to community health & welfare.

Eligible activities under the CDBG program include, but are not limited to: public facility improvements; economic development; social services; historic preservation; infrastructure improvements; and housing rehabilitation. In 2002-2003, the Town of Weymouth funded activities in the areas of public services, infrastructure improvements, public facility improvements, and historic preservation.

HUD regulations also require that all activities that are funded under the CDBG program meet at least one of the "priority needs" identified in the town's Five-Year Consolidated Planning Strategy (Five-Year CPS), a long-range study of the Town's needs in many areas including homelessness, housing, community development, transportation, and anti-poverty.

The process for awarding funding for activities to address such needs under the CDBG program is very involved and begins many months before the start of the fiscal year on July 1.

Basically, the process for determining which agencies, departments and non-profit organizations will obtain funding starts in January or February with the advertising of the availability of HUD funding in the local newspaper. The advertisement contains a solicitation for proposals and establishes a public hearing date to discuss proposals submitted.

Following review of the proposals, the Weymouth Department of Planning and Community Development (WDPCD) assesses the eligibility of the proposed activities and ensures that each proposed activity meets at least one of the long-term priority needs identified in the Town's Five-Year CPS.

The WDPCD makes recommendations to the Office of the Mayor as to which activities should be funded, and how much should be allocated. The Mayor makes the final decision as to funding recipients and amounts.

The WDPCD develops an Annual Action Plan to be submitted to HUD in May of each year describing each activity to be funded, funding amounts, and the priority needs to be addressed by each activity. The Plan also identifies which area of Town is the locale for each activity.

The WDPCD then conducts a public hearing on the draft Plan to obtain public comment on the proposals for funding described in the Plan. The WDPCD submits the Plan to HUD by May 15<sup>th</sup> of each year. Once HUD approves the Plan, sub-recipients of the CDBG funding (i.e., the agencies and organizations that will be funded) are notified that they may begin incurring expenses to be charged against their sub-grants.

At the end of each fiscal year (June 30<sup>th</sup>), the WDPCD develops a Consolidated Annual Performance and Evaluation Report (CAPER) describing the accomplishments achieved during the preceding fiscal year.



Agencies funded in 2002-2003 are listed below along with the name of the activity funded, and the amount funded. Also included is information on the status (e.g., “underway” for most construction or rehabilitation projects, or the number of persons served for social service programs).

In general, infrastructure and public facility improvements can take several years, whereas the Town requires that CDBG funds awarded for social services be expended within the fiscal year in which they were awarded (e.g., transportation of elderly residents; sliding fee day care slots for eligible children; substance abuse counseling).

Community and Economic Development Activities 2002-2003			
Agency	Activity	Funding	Status
Dept. of Public Works	Lake Street Retaining Wall	\$ 103,000.00	Underway
Dept. of Public Works	Dixon Park Road	\$40,000.00	Underway
Dept. of Public Works	Russell Whiting Way	\$60,000.00	Underway
WDPCD	Woodside Path Roadway	\$75,000.00	Completed
Pond Plain Improvement Assoc.	Handicap Bathroom	\$12,000.00	Underway
U.C.C. Homes, Inc.	Union Towers I –fire alarm	\$8,683.00	Underway
South Shore Day Care	Historic Preservation	\$40,000.00	Underway
QCAP	Housing Rehab. (Veterans’) New windows	\$19,825.00	Completed
WPS	R. Talbot School –lavatory	\$20,000.00	Underway
WPS	R. Talbot School–elevator	\$220,000.00	Underway
WDPCD	Housing Services-	\$117,712.00	Ongoing admin. costs <sup>1</sup>
Public Services 2002-2003 <sup>2</sup>			
Agency	Activity	Funding	Status
Marge Crispin Center	Subsidized Lunch	\$4,460.00	15 frail seniors

<sup>1</sup> The HOME program is described in the next section under “Housing Programs.”

<sup>2</sup> All allocated funds for the following public services were expended as planned for the listed services .



Marge Crispin Center	Transportation	\$3,373.00	15 frail seniors
Center for Health & Dev.	Housing Coordinator	\$7,500.00	69 severely mentally ill residents
Weymouth Food Pantry	Dairy Program	\$6,750.00	2120 income eligible residents
BASKET	Day Care	\$6,000.00	22 income-eligible children
Dept. of Elder Services	Transportation Programs	\$26,814.00	500 seniors
Dept. of Elder Services	Volunteer Management	\$18,338.00	21 seniors
Lakeview Manor Tenants' Assn.	GED Preparation	\$7,120.00	11 income eligible residents
Lakeview Manor Tenants' Assn.	Whitman's Pond Family Svcs.	\$4,375.00	4 income eligible residents
Wey. Housing Authority	Housing Coordinator	\$20,037.00	491 income eligible residents
Just Right Child Care	Day Care	\$10,626.00	4 income eligible children
Father Bill's Place	Case Management	\$20,157.00	158 (at risk of homelessness)
Wey. Recreation Dept.	Summer Scholarships	\$2,000.00	10 income eligible youths

### **Planning, Admin. & Fair Housing 2002-2003**

<i>Agency</i>	<i>Activity</i>	<i>Funding</i>	<i>Status-NA</i>
WDPCD	Administration	\$183,400.00	Ongoing-CDBG administrative costs.

## **HOUSING PROGRAMS**

The Dept. of Planning & Community Development (DPCD) Housing Programs provides a broad range of housing assistance opportunities that include the CDBG funded Housing Rehab. Loan Program, HOME Affordable Housing Programs, Massachusetts Housing Partnership (MHP) and Dept. of Housing & Community Development (DHCD) Soft Second First Time Homebuyer Program, HUD McKinney/Continuum of Care Homeless Programs, MHFA 1st Time Homebuyer and Lead Paint Abatement Programs and other affordable housing initiatives. These programs comprise a significant portion of the Town's efforts in addressing the goals and priorities outlined in Weymouth's HUD Consolidated Planning Strategy (CPS).



The following programs were administered by the DPCD housing staff in 2002/03.

#### CDBG Housing Rehabilitation Loan Program

The HRLP provides lower income homeowners with below market interest rate home repair loans and rehabilitation/technical assistance services. Loans are funded through a self sufficient revolving loan fund that is maintained in South Shore Savings Bank, through borrower loan repayments. Financing to a maximum of \$15,000 is currently available to lower income families at rates of 3% and 0%.

The following data indicates the status of HRLP accounts.

#### HRLP Loan Data - 7/2001-6/2002

6- Total # loans approved

\$46,572 - Loan Funds Committed

#### 7/2002 - 6/2003

12 - Total # loans approved

\$103,846 - Loan Funds Committed

#### HRLP Loan Data - Life of Program (to 6/30/03 )

213 - Total # loans approved

\$1,321,388 - Loan Funds Committed

#### HRLP Revolving Loan Account (6/03)

\$98,674 - Prin. Balance Due

#### HOME / Affordable Housing Programs

During the past year the Dept. of Planning & Community Development continued to promote the development of affordable housing opportunities in Weymouth. Weymouth received \$188,955 in HOME funds for housing development during the 2002/2003 program year. To leverage additional funding, Weymouth continued affordable housing partnerships with public and non profit housing agencies such as Mass Housing Finance Agency (MHFA), Mass Housing Partnership (MHP), MA Dept. Of Community Development (DHCD), and the private lending community. The Town continued affordable rental housing development efforts through cooperation with Quincy Community Action Programs, Inc. and Neighborhood Housing Services of the South Shore, our HUD approved Community Housing Development Organizations (CHDO's) and Quincy Interfaith Shelter Coalition (Father Bill's Place).

- HOME/Soft Second Loan Program

The Soft Second Loan Program is a home ownership initiative administered through DHCD and the MHP in cooperation with local lenders and housing agencies. Weymouth had received \$595,000 in MHP funding since the program inception. Weymouth received an additional allocation of \$45,000 in Soft 2<sup>nd</sup> funding in July 2003. The Soft 2<sup>nd</sup> program provides lender financed below market rate mortgage loans for low and moderate income families purchasing in Weymouth. The Town augments the assistance under Soft 2<sup>nd</sup> by providing low income borrowers with 2%

of purchase price towards down payment and 1% towards closing costs utilizing HOME funds secured by a deferred payment loan.

### **Soft Second Loan Program activity**

Approved Applicants

7/01 – 6/02.-.3

7/02 – 6/03.- 3

- ***HOME Housing Development Programs***

Weymouth has utilized funding under the HOME program to finance the acquisition of 34 units of affordable rental housing owned and managed by our HOME CHDO's, Quincy Community Action Programs, Inc. and Neighborhood Housing Services of the South Shore. In 2002/03, \$282,00 in HOME funds was allocated to NHS, Inc. to acquire and develop an affordable rental property at Bridge St. in Weymouth.

- **HOME CHDO Programs**

Under the HOME Program, 15% of all allocated funds must be reserved for housing development by Community Housing Development Organizations (CHDO's) with an additional 5% available for CHDO operations. Quincy Community Action Programs, Inc., and Neighborhood Housing Services of the South Shore as the HOME CHDO's in Weymouth, were awarded \$35,000 in 2002/03 HOME funding for CHDO operating expenses.

- **QCAP** - Weymouth and QCAP signed a Memorandum of Agreement to provide services in Weymouth including research, development and management of affordable housing projects and continued offering of certified 1<sup>st</sup> Time Homebuyer Counseling and rehabilitation programs. QCAP's CHDO efforts also include Fair Housing counseling, Homeless Intercept assistance, Consumer Credit and Mortgage Foreclosure counseling and tenant & landlord mediation. QCAP held 4 homebuyer-counseling classes in the past year.
- **NHS** - NHS provides MHFA homebuyer counseling courses and rehabilitation programs. NHS provided 4 first time homebuyer classes in Weymouth.

### **CHDO Purchaser Based Assistance First Time Homebuyer Programs**

In response to requests from Quincy Community Action Programs and Neighborhood Housing Services of the South Shore, Weymouth continued its lead community status under applications to the MA Dept. of Housing & Community Development (DHCD) for funding under the Purchaser Based Assistance Program. QCAP and NHS each received funding for the continuation of first time homebuyer assistance programs. CHDO agreements executed by QCAP, NHS and the Town give Weymouth 1<sup>st</sup> time homebuyers access to downpayment assistance from both agencies programs.



## **HUD Continuum of Care/McKinney Homeless Program**

The Local Board on Homelessness, which is comprised of representatives from the City of Quincy, Town of Weymouth and homeless service providers in the Quincy/Weymouth area, covers regional homeless issues and provides for review of funding proposals submitted by Quincy/Weymouth Continuum of Care (QWC) members under HUD's McKinney Homeless Programs. The DPCD Housing Coordinator and Housing Planner currently represent the Town. For 2002/03 applications for approx. \$1 million in McKinney program funding were approved.

## **Massachusetts Housing Finance Agency (MHFA) Programs**

MHFA programs provide affordable mortgage financing for 1<sup>st</sup> Time Homebuyers as well as funds for existing homeowners in addressing home repair and lead paint problems. As an approved Certifying Agency, we cooperatively administer several MHFA Programs including the Housing Counseling Loan Program and the Get the Lead Out Program. The following MHFA programs are available in Weymouth:

- **Get The Lead Out** – The Get the Lead Out Program provides 0% deferred payment financing to moderate income owner occupants to abate lead paint hazards. Financing is also available to investor owners and non-profits at below market rates and terms. Weymouth's HOME/CHDO agreements with QCAP, Inc. and NHS, Inc. provided for cooperative administration with these non-profits
- **Home Counseling Loan Program (HCLP)** – Weymouth has offered the MHFA approved Housing Counseling Program through a partnership with the Town's HOME Community Housing Development Organizations (CHDO), Quincy Community Action Programs, Inc.(QCAP) and Neighborhood Housing Services of the South Shore (NHS) . The HCLP offers a series of classes designed to inform potential homebuyers of home purchase requirements and features instruction from area housing industry professionals as well as a complete description of affordable housing programs available in Weymouth. The program provides graduates with access to MHFA low interest rate mortgage financing as well as QCAP's and NHS's 1<sup>st</sup> Time Homebuyer Assist Programs and the Soft Second Program.

## **CONSERVATION ACTIVITIES**

The Conservation Commission reviewed forty-four applications during FY03, down from fifty-nine applications last year. The applications before the Commission included requests for determination, notices of intent, certificates of compliance, and enforcement orders. Many of these applications were for individual residential lots in new subdivisions or where homeowners wanted to add on to their existing house. There were seventeen meetings of the Commission during the year, including two joint meetings with the Braintree Commission to review the wetlands filing for the MBTA's Weymouth Landing commuter rail station. The Commission also reviewed the plans for the new high school and cleanup activities on the Naval Air Station. The variety of issues reviewed required the staff and Commission to keep up to date on the latest regulations and techniques to minimize building impacts on our sensitive wetlands.

The office worked closely with the Department of Public Works to expedite the approval process on several water and sewer related improvement projects. Since sewer lines generally follow the low ground any changes to the lines would create some impact on wetland resources. In some cases the Conservation Agent and Commission were able to suggest work methods that actually improved and enhanced wetland resources. The Commission tries to assess the quality of the wetland resource and works with the applicant to minimize impacts and improve wetland quality where appropriate. Both the agent and Commission members responded to citizen calls for inspection of possible wetland violations and followed through with necessary action.

The office played a critical role in obtaining all the necessary permits for the restoration of Wessagussett Beach in North Weymouth. This beach had suffered from neglect and disputes over the last few years as to the right treatment for the beach. The Mayor had made this a priority for resolution and with the aid of a grant from the Algonquin Gas Company the work was completed in time for the summer '03 season.

John Thompson continued as Chairman during the fiscal year. The Commission took in \$6,946.25 in state fees and \$5,485.22 in local fees for a total of \$12,431.47 which was down from last year's total of \$21,527.50.

The commission received \$3,721.50 in state fees and \$17,806 in local fees for a total of \$21,527.50 in FY02.

### **REDEVELOPMENT AUTHORITY**

The Redevelopment Authority substantially completed the Woodside Path public improvement project in the fall, 2002. The work included new water and sewer lines, a new access point for homes on Woodside Path, and paving and storm drainage where gravel roads existed in the past. The project was completed by the P. A. Landers Company from Hanover and paid for by Community Development Block Grant money. The new access through Lane Avenue, which required the taking of land from the Mediplex Company, provides a safer road system in an area that was originally developed as summer homes on narrow streets. The Authority wishes to acknowledge the understanding of several residents who adjusted their access points for the good of the overall project. The Authority, led by Chairman Joseph Curran, and the Mayor held a ribbon-cutting ceremony with residents in the late fall, 2002.

The Authority also participated in the land auction held in January, 2003. Seven parcels owned by the Authority were declared surplus and readied for auction. Four of the parcels were bid successfully and will be transferred to private ownership.

### **HISTORICAL COMMISSION**

The Historical Commission continued its efforts to preserve, protect, and publicize the historic resources of the town. New buildings were added to the Demolition Delay list in the fall, 2002. All property owners were notified of their inclusion on the list, four property owners requested further review, and two proposed properties were not added to the list. Although the demolition delay ordinance does not prevent



the destruction of a historic property, it does give time to the Commission to discuss options with the owner and document the site.

The Commission participated in project reviews for the town. Chairman Richard Pattison attended Greenbush Mitigation Committee meetings. His input was helpful in preparing comments to the Army Corps of Engineers on the appropriate design elements for the Weymouth Landing Station. Commission members also monitored the sale of the two fire stations and the renovation of the town hall.

In May, 2003 the Commission and Mayor presented three individuals with the Chester Kevitt Award. The three winners were Jane Holbrook Jule, Esther Kibbey, and James Palmieri. Ms. Jule was noted for being born in the Holbrook House, for her genealogy of the Holbrook family and for her efforts to save and protect the Holbrook House. Ms. Kibbey was recognized for her generous gift of her home to the Historical Society and her long membership in the society. Mr. Palmieri has dedicated much of his time to the Historical Museum and repair work on the Holbrook House and shoe shop. This award recognizes individuals who have made significant contributions to the preservation of the town's heritage.

The Commission, in cooperation with the Fore River Watershed Association, and TOPIC worked to improve the Wessagussett site in North Weymouth. Additional brush has been cleared from the site and some trails are starting to take shape. In May, 2003 there was a ceremony at the site and Chief One Bear had a carving of a bear dedicated to him for his work highlighting the role of the Native Americans in the early history of the Wessagussett area. Two Weymouth granite stones with the handprints of the 4<sup>th</sup> grade class at Wessagussett School were also dedicated as were a bench and trash barrel dedicated by John Hill of Titan Manufacturing, of Concord, Massachusetts. Next year the Commission plans to acknowledge the activities of the first European settlers to the area.

The Commission spoke in favor of a planned development on Sea Street that would preserve an existing older historic home and add residential units behind the house. The developer, Kenneth Ryder, also agreed to fund a portion of the costs associated with nominating the Sea Street Historic District to the National Register. This nomination will be prepared next year. With funding from Exelon, the Commission plans to publish a map of historic sites along the Fore River next year as well.

## **FAIR HOUSING COMMISSION**

The Fair Housing Commission continued to look for methods to promote fair housing through publicity and educational efforts. The main event of the Commission was the Martin Luther King Day Celebration held in January, 2003. At that event, Adrienne Colletti was recognized as the recipient of the Citizen of the Year Award. Ms. Colletti has worked for many years as a Housing Placement Specialist at the Quincy Interfaith Shelter Coalition. Her work at the coalition in finding placement for those less fortunate has been an inspiration to all. Youth were also involved in the celebration through a poster contest for students at the Abigail Adams Intermediate School. Six poster and slogan winners received savings bonds donated by the South Shore Bank. Attendees at the event were treated to musical selections by the Michael Wayne Walker Choraliers from Brockton. The Committee has discussed the possibility of holding an affordable housing conference, possibly with other communities in the near future.

## **ACKNOWLEDGEMENTS**

The boards, commission, and staff want to thank the Mayor for his support during the year. We also acknowledge the assistance of the other town departments and interaction with the Town Council. We look forward to next year as we build on the accomplishments of the past.

Regards,  
James Clarke  
Director of Planning and  
Community Development

Staff:  
James Clarke, Director of Planning and Community Development  
Roderick M. Fuqua, Principal Planner  
Andy Sumanadasa, Traffic Engineer  
Paul Halkiotis, Economic Development Planner  
Jody H. Lehrer, Community Development Coordinator  
John T. Parnaby, Housing Coordinator  
Kate Marshall, Community Development Planner  
Christopher Gentile, Housing Planner  
William Woodward, Conservation Agent  
Rita M. Lounge, Secretary  
Anne Paradis, Conservation Clerk



## WEYMOUTH HOUSING AUTHORITY

Donald F. Sheehan: Chairman

Roland C. Moussally: Executive Director

The Weymouth Housing Authority, incorporated in 1948 by a Town vote under Chapter 121B of the Massachusetts General Laws, is a autonomous local government sub-division, owns, manages and maintains state and federally subsidized public housing developments and leased housing programs in the Town of Weymouth.

The Weymouth Housing Authority (WHA) is in its fifty-fifty (55th) year of service in providing affordable housing for low income elderly, disabled and families in the town of Weymouth. Through the years, the Housing Authority has changed, grown and adapted to the needs of its residents and the Town. The WHA is funded by two agencies, the Department of Housing and Community Development (DHCD) and the U.S. Department of Housing and Urban Development (HUD) and has an approximate annual operating budget of \$4.5 million.

A five (5) person Board of Commissioners oversees the Housing Authority. The Mayor appoints four of the Commissioners and the Governor appoints the fifth member. The Board is the policy making body of the Authority. The Board hires the Executive Director who is responsible for the implementation of policies and the day-to-day operations of the Housing Authority.

In May of 2002, the Weymouth Housing Authority received an “**Outstanding Agency Award**” from Massachusetts’s affiliate of the National Associates of Housing and Redevelopment Officials (NAHRO) for the major reconstruction and design enhancement of elderly housing. The award was received for its Cadman Place Elderly Development.

The Authority developed with the assistance of its Resident Advisory Board (RAB), local service agencies, and various Town departments an Agency Plan. The Agency Plan provides comprehensive information about the Authority's operation, policies, and strategies to provide housing assistance to low income families.

The Weymouth Housing Authority owns and manages five developments. Its conventional housing portfolio consists of one federally aided elderly/disabled complex, two) state aided elderly/disabled complexes, one state aided and one federally aided family complex.

### CONVENTIONAL STATE HOUSING

- **Joseph Crehan Housing for the Elderly -80 units -CALNAN CIRCLE**  
Located off of Broad and Essex Streets. Was built in 1964 and fully occupied in August 1965. It consists of 80, 1(one) bedroom units in low rise style buildings, 20(twenty) buildings with 4(four) units in each building.

- **Joseph Crehan Housing for the Elderly -76 units -HARRINGTON CIRCLE**

Located off of Broad and Essex Streets. Was built in 1968 and fully occupied in January 1969. It consists of 76, one-bedroom units in low-rise style buildings, 19 buildings with 4 units in each building.

The complex offers a fully handicapped accessible Community Building with a laundry room, bathroom facilities and a function hall with a full kitchen. Residents pay 30% of their net income for rent, all utilities are included with the exception of cable and telephone. Units are all electric. Placement of elderly and disabled only.

- **Pope Towers -60 units - 25 WATER STREET**

Was built in 1981 and fully occupied in February 1982. It consists of 60, one-bedroom units, six of which are handicapped units. This is a 6 story elevated high-rise building. Located inside the building on the 1st floor is a Community Room with a kitchen and restroom & laundry facilities. Residents pay 30% of their net income for rent; all utilities are included with the exception of cable and telephone. This building has forced hot air by gas and electric cooking.

- **Lakeview Manor Family Development – 189 units - 77 Memorial Drive**

The development was previously managed by Maloney Properties, reacquired by the Weymouth Housing Authority in July of 2002. The development has 11 one-bedroom units, 86 two-bedroom units, 65 three-bedroom units, 23 four-bedroom units, and 5 five-bedroom units. The Weymouth Housing Authority has received \$2.2 million to complete extensive exterior renovations to the development.

## **CONVENTIONAL FEDERAL HOUSING**

- **Pleasantville -40 units -990 PLEASANT STREET (GARAFALO ROAD)**

Located off Pleasant Street. Was built in 1964 and it was fully occupied in August 1974. With HUD CIAP funds the development was completely renovated in 1993 and completed in 1996. The units are first and second floor townhouses with 1 1/2 baths. On the property, a Community Building offers a Computer Lab for residents, a function hall with a full kitchen, restroom & laundry facilities. Residents pay 30% of their net income for rent, all utilities are included with the exception of cable and telephone. There is an excessive utility charge for dryers and air conditioners. Washing machine and dryer hookups are located in a utility closet off the kitchen in all units

- **Cadman Place -30 units -575 BRIDGE STREET**

Was built and fully occupied by January 1974, completely renovated January 2002. Building consists of 25 one-bedroom units, five handicapped units. Located on a bus line on Route 3A, close to a shopping mall, churches and local businesses, it is a very convenient location for the elderly and handicapped residents. Residents pay 30% of their net income for rent, all utilities are included with the exception of cable and telephone and an additional excess utility charge for air conditioners.



## **LEASED HOUSING**

Leased Housing programs allow clients to reside in private market housing by providing a subsidy for a portion of their rent.

- **Federal Section 8 Certificates and Voucher Programs**

The Weymouth Housing Authority currently has 159 certificates and vouchers under contract with HUD. These are scattered site programs where participants are able to use their vouchers anywhere in the United States. Participants pay 30% of their net income towards the rent and receive a utility allowance to assist them to pay for utilities if they are not included in the rent. Gross rents are based on the schedules of fair market rents established by HUD by regions, counties and in some cases cities.

- **Massachusetts Rental Voucher Program (MRVP)**

This program is the successor to the Chapter 707 Rental Assistance Program. The WHA currently has 34 Scattered Site and 76 Project Based Vouchers. The Scattered Site Vouchers are mobile throughout Massachusetts and participants pay 30% of their net income towards the rent. The Massachusetts Department of Housing and Community Development (DHCD) set gross rents. The Project Based Vouchers are not held by the program participant but are tied to specific developments. At Queens Anne's Gate, forty-five (45) units are subsidized and include a mix of 1, 2, 3 and 4 bedroom units. At Colonial Village, twenty-three (23) 1-bedroom units are subsidized. At Queen Anne's Gate IV, eight (8) 2-bedroom units, 3 of which are handicapped accessible, are subsidized. Currently the WHA is also administering five (5) Alternative Housing Voucher Program (AHVP) from other housing authorities. These programs are funded through the Massachusetts Department of Housing and Community Development (DHCD).

Our mission statement is to provide affordable, decent and safe housing through the maintenance of our existing housing units and the development of new housing units; to adopt appropriate management policies and procedures to insure efficient and fiscally responsive operations and to support residents in their efforts to achieve self-sufficiency. We are working very hard to accomplish our mission.

At the Weymouth Housing Authority, we are committed to continuing to provide affordable housing to the residents of Weymouth and furnishing them with "more than just a place to call home".

**Board of Commissioners:**

Donald F. Sheehan	Chairman
Joyce Jung	Vice-Chairman
Ernest Remondini	Treasurer
James Cunningham	Vice Treasurer
Joseph Curran	State Appointee
Roland C. Moussally	Executive Director

Submitted herewith is the *Fifty-Fourth Annual Report of the Weymouth Housing Authority for the fiscal year ending June 30th, 2002*, in accordance with Section 26D of the General Laws of the Commonwealth of Massachusetts.

Respectfully Submitted,

Donald F. Sheehan, Chairman	Roland C. Moussally, Executive Director
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MUNICIPAL LICENSES AND INSPECTIONS

Jeffrey E. Richards, CBO: Director

I respectfully submit the Annual Report of the Department of Municipal Licenses and Inspections comparing FY02 and FY03.

Building Permit Activities – Comparison FY02 and FY03

FISCAL YEAR 2002

	New	Alter	Estimated Valuation	Fee Collected
Single Homes	51	640	\$20,939,528.	\$219,020.
1& 2 Family	6	8	1,388,700.	22,175.
Multi/Dorm	10	19	12,103,565.	181,590.
Hotel/Motel				
Other Residential		1	30,000.	4,950.
Institute/Hospital		2	64,000.	960.
Assembly	4	8	9,248,000.	138,720.
Business Building	4	67	6,821,293.	103,084.
Educational		6	288,500.	1,275.
Factory/Industrial				
Mercantile	14	19	18,348,000.	287,379.
Storage				
Moderate Hazard		4	66,000.	990.
Low Hazard	13		300,000.	6,255.
Demolition		33	145,685.	2,200.
Res/Miscellaneous	95	511	4,205,420.	49,251.
Comm/Miscellaneous	38	128	8,537,250.	175,005.
Totals	235	1,446	\$82,785,941.	\$1,192,854.

Departmental Activities FY02 July 2001 – June 2002

1,446	Building Permits	\$1,192,854.00
1,834	Electrical Permits	159,555.12
1,002	Gas Permits	25,695.00
1,528	Plumbing Permits	69,949.50
135	Certificates of Inspection	14,100.00
127	Certificates of Occupancy	22,305.00
67	Weights & Measures	4,183.00
	Maps & Copies	514.75
Total Fee Generated Income		\$1,489,156.37

## FISCAL YEAR 2003

	New	Alter	Estimated Valuation	Fee Collected
Single Homes	63	670	\$28,771,790.	\$291,140.
1 & 2 Family	7	1	1,895,800.	30,315.
Multi/Dorm		18	490,770.	7,470.
Hotel/Motel				
Other Residential		2	93,000.	1,395.
Institute/Hospital		2	26,300.	405.
Assembly		3	37,000.	555.
Business Building	4	68	6,505,030.	94,147.50
Educational	1	10	32,734,803.	490,870.
Factory/Industrial				
Mercantile	1	13	420,700.	7,852.50
Storage				
Moderate Hazard		1	3,000.	360.
Low Hazard		1	2,000.	-0-
Demolition		22	115,900.	1,710.
Res/Miscellaneous	126	516	4,545,180.50	51,437.
Comm/Miscellaneous	24	102	2,786,221.	33,161.
<b>Totals</b>	<b>226</b>	<b>1,429</b>	<b>\$78,427,494.50</b>	<b>\$1,010,818.</b>

### Departmental Activities FY03 July 2002 – June 2003

1,655	Building Permits	\$1,010,818.00
1,441	Electrical Permits	121,717.10
716	Gas Permits	19,202.50
1,285	Plumbing Permits	42,885.50
145	Certificates of Inspection	15,901.00
296	Certificates of Occupancy	21,660.00
76	Weights & Measures	4,655.00
	Maps & Copies	572.25

**Total Fee Generated Income                    \$1,237,411.35**

The Department of Municipal Licenses and Inspections mission is to ensure that the built environment within the Town of Weymouth is a safe place for citizens to live, work, do business, learn, worship and be entertained. This is ensured by adequate enforcement of, and inspection for, compliance with all State and Local Rules and Regulations regarding construction, occupancy and licensing. Service is our primary function, and to that end we try to help every applicant do what they want to do within all the Codes, Ordinances, Rules and Regulations that we are charged with enforcing and to ensure that any citizen affected is adequately protected.



As we work toward meeting goals of our Mission Statement, we are also dealing with the required reviews, permitting and inspection for the record level of construction that occurred during this reporting period. New single-family construction activity was reported at 63, up 12 units from last year. The addition and renovation market remains very active with a fiscal year total of 1,429 permits. Non-residential construction projects of note are:

1. Exelon power station reconstruction is still ongoing.
2. Riverway Plaza, Supreme Plaza and tenant changes in many malls were active.
3. Avalon Ledges an apartment complex was completed.
4. The new Weymouth High School Campus is under construction.

I would like to commend the entire staff of the Department of Municipal Licenses and Inspections for a job well done. Their continued efforts, above and beyond, maintained a level of service to insure that the built environment remains safe for all during this unprecedented level of construction activity in the Town of Weymouth. Michael Craig has joined the Plumbing Department as a Plumbing & Gas Inspector due to the retirement of Charles Jones.

Respectfully submitted,

Jeffrey E. Richards, CBO  
Director

## HIGH SCHOOL BUILDING COMMITTEE

David Chandler: Chairperson

In the Spring of 2001, upon request of Mayor Madden, the Town Council did approve the establishment of a High School Building Committee. Consisting of nine members, this committee was given the responsibility of overseeing the construction, reconstruction, remodeling, demolition work or any other action needed in connection with the creation of a new high school for the town at the corners of Park Avenue and Pleasant Street.

Confronting educational needs at several levels of the school system and yet knowing that constructing a new building was financially infeasible, a creative solution was needed. It was decided to use an existing facility as a 'humanities' building and to construct a new facility adjacent to it to house technology and science programs. The new building will be used for mathematics, foreign languages, business and vocational education, as well as a cafeteria and the main library for the campus. The existing facility will house English, social studies, art, health, music and a cafeteria, the gymnasium and the auditorium. Traffic between the two facilities will be accomplished through the construction of two connectors, one on the north side at ground level and another on the south side at the second story level.

When the two-building campus opens in September of 2004, it is expected that there will be approximately 2200 students. The new building is being situated on ledge in the most northern part of the site adjacent to the existing building. A single bus loop will serve both buildings and a major tree lined pedestrian corridor parallel to that bus road will connect the school and its campus. The plan affords the flexibility in site planning, design and function simply because it allows the building to be situated in and on ledge areas and the remaining flat lands will be used for athletic fields, parking and pedestrian travel. The athletic fields shall consist of a new football field with a track surrounding it, a new baseball field, a softball field, tennis courts and practice fields.

Here, at the end of June, 2003, I am happy to report that the project is essentially on schedule and at or under budget.



**THE BUILDING AND OTHER FACILITIES PLANNING &  
CONSTRUCTION COMMITTEE**

Jeffrey E. Richards, CBO: Chairman

Howard Leonard, Vice-Chairman

James Clarke

Diane Oliverio

Richard McKinnon

James Keefe

Robert O'Connor

Shelby Tillett

Shawn Malloy

I respectfully submit the Annual Report for FY03 of the Building and Other Facilities Planning & Construction Committee. During that time, the fund allocations for projects were expended by priority and timing to provide town facilities with proper repairs. The following projects have been in the design and construction phases:

1. The renovation to the Town Hall is undergoing a facelift to provide a long lasting maintenance free exterior including new trim, cupola and roof. The committee's mission is to add new products and to keep the exact historical integrity of such a great building.
2. Architectural services for door, window, floor replacements at Wessagussett, Johnson, and Seach Schools all have been awarded and are in the process of being completed.
3. Engineering services for boiler replacements at Nash, Murphy, and McCulloch Schools are in the construction phase.
4. Studies have been performed for Fogg Library and Fulton Schools.

I would like to commend the professionalism and commitment of the entire committee for their commitment to ensure the projects are on budget and completed in a timely manner.

Respectfully submitted,

Jeffrey E. Richards, CBO  
Chairman

## BOARD OF LICENSE COMMISSIONERS

*Franklin Fryer, Town Clerk, Chairman*  
*Jeffrey Richards, Director of Municipal Licenses & Inspections*  
*Robert Leary, Fire Chief*  
*Richard Marino, Director of Public Health*  
*Captain James Thomas, Acting Police Chief*

The Board of License Commissioners met for a total of twenty (20) meetings, during Fiscal Year 2003: July 1, 2002 through June 30, 2003.

Total license applications filed: 61

### Dispositions

Granted:	57
Denied:	1
Withdrawn:	3

Total number of liquor violations: 3

Total number of license revocations: 3

The current totals of alcohol licenses within the Town and the associated license fees are as follows:

<u>Type of License</u>	<u>Issued</u>	<u>License Fee</u>
All Alcoholic Restaurant	37	\$1,350.00
All Alcoholic Inn	0	\$1,350.00
All Alcoholic Package Store	12	\$1,350.00
All Alcoholic Club	7	\$ 600.00
All Alcoholic Veterans' Club	2	\$ 600.00
Wine & Malt Restaurant	5	\$ 750.00
Wine & Malt Package Store	7	\$ 750.00

Total issued: 70

The Board unanimously voted to raise license fees by 25%. This was recommended to Mayor David Madden for his consideration. The license fees have not been increased since the late 1980's. A license fee survey was compiled, and in comparison to the surrounding municipalities of like population, the Board of License Commissioner's license fees were significantly lower.

Chief Rodney Rumble retired from the Police Department in May of this year. His service to the Board and the Town of Weymouth was invaluable and has been missed. We wish him well with his retirement.



In closing, on behalf of the Board of License Commissioners, I extend my thanks to the Mayor, Town Council and Town departments as well as the citizens of the Town of Weymouth for their continued support.

Respectfully submitted,

Franklin Fryer  
Chairman

## **INFORMATION TECHNOLOGY DEPARTMENT**

James Limbey, Director

I hereby submit the following report for the Information Technology Department covering the period of June 2002 through June 2003.

The ongoing mission of the Information Technology Department is to develop, enhance and support the Town's computing and telecommunications infrastructure, and, to provide the systems and services necessary for the Town's departments and users to fulfill their stated goals and objectives.

To that end, during the period stated above the IT Department focused on the following priorities:

- **Town of Weymouth web site**

The Town's new web site was launched in September of 2002. In December, the site was recognized as one of the country's Top Ten municipal web sites by Muninet Guide, a national municipal web site review and ranking organization. In January, IT Department representatives were asked by the Mass Municipal Association to make a presentation on the web site at the annual conference. The site features multiple paths to access information. There are quick links to the most requested types of information along with a Calendar of events viewable by category. Information is also categorized for Residents, Kids & Teens, Business and Community. The GIS Property Viewer application is one of the best currently available both in terms of extent of information and ease of use and has proven to be extremely popular with most town residents and businesses. Over the past few months we have added on-line registration for Recreation programs and will be exploring other on-line bill payment categories. The site has been migrated to an in-house web server thereby eliminating hosting costs. We invite every one to surf through the site there should be something of interest for everyone. We will be continuing our development efforts so we encourage you to use the available links on the site to give us some feed back and recommendations for improvements.

- **Continued support and improvement of the MUNIS system.**

Work on system troubleshooting, bug fixes and enhancements continues in order to stabilize and refine the functionality and operation of the system. The annual major application upgrade and numerous interim releases and patches were installed. Our efforts to work with the MUNIS Corp to address weaknesses in their technical support services and quality control have resulted in major improvements in both areas. We have successfully negotiated with MUNIS to keep maintenance charges at FY 2001 levels.

- **Providing on going operational support for payroll processing, tax billing, invoice processing and report development.**

On an annual basis the system processes approximately, 76,000 Real Estate and Personal Property Bills, 70,000 Motor Vehicle Excise Bills, 72,800 payroll checks, 15,600 Accounts Payable Checks and 65,000 Utility Bills. The system maintains



records on 16,000 Utility, 19,000 Real Estate/Personal Property, and 40,000 Motor Vehicle Excise accounts, including weekly billings, daily posting of payments and related historical information.

- **Continued development of the Town's GIS capabilities**

2003 Major Accomplishments:

The IT Department continued to enhance the Town's GIS capabilities and make the GIS data available to a wider audience in the past year. Residents can now access zoning, assessing and other data as well as view maps and aerial photography through Weymouth's Online Property Viewer available through the Town's web site

Additional GIS applications have been developed to meet specific departmental needs. These applications include a Crime Viewer and Fire Viewer for the police and fire departments as well as a general GIS Viewer for other departments looking to utilize GIS.

All official Town GIS maps and GIS data sets were maintained and updated. New data sets and map products were created. The creation of a sewer system geodatabase allows for enhanced asset management and flow analysis of the +/-190 miles of sewer mains and related structures.

A 200 scale Sewer Atlas was created, marking the first official GIS based atlas.

The GIS drain layer is nearing release, and the Town has entered an agreement to develop a water distribution system layer. Both these layers will provide functions similar to those of the sewer layer. All data layers are being created to allow for improved asset management.

A Project/Contract Management application has been developed with the ability to link with GIS data as it becomes available in the future.

Numerous other map and database products have been created in support of Town projects. Efforts continue toward the creation of master E911 address database. Software upgrades and training of staff were completed as necessary. In the next fiscal year plans are being made to increase the presence and functionality of GIS on the internet as well as making the technology available to more end users through other computer applications.

- **Technical consulting for Town departments**

Utilization of the Document management system is being extended. A Public access terminal was installed at the Town Hall for the a new property valuation system utilizing more up to date and user friendly technology. A new PBX system was procured and installed at the McCulloch School for the Municipal Finance Department. On-Line registration and payment system was procured and installed for the recreation Department

**•Continue expansion, maintenance and support of the Town's computing and telecommunications infrastructure**

Fiber cable has been installed at Town Hall, School Administration, Abigail Adams, Academy Ave, Commercial Street campus and the Broad Street Fire Station and also between DPW, Police Station and Fire Station #2. Network connectivity for these locations will be switched over to that medium in the beginning of FY '04 which will eliminate monthly charges from Verizon.

Our negotiations with COMCAST for extending a Broadband Fiber Network are continuing. However, in the short term we are installing traditional T-1 lines to provide network connectivity to the remaining school locations and expect to have those locations on line by the beginning of the school year.

Additional workstations and network components were procured and installed throughout the Town to expand access and improve performance. The RS6000 server supporting MUNIS was reconfigured and upgraded to improve performance and stability.

**In addition to ongoing support activities, priorities for FY 2004 will be:**

- Continued development of the external web site and development, design and development of town intranet. Expansion of on-line payment services.
- Continuing to improve functionality, reporting and support services for MUNIS,
- Support for researching, procuring and implementing new high utility new applications
- Continued expansion and integration of GIS
- Continuing to improve the town wide network, deploying Microsoft Active Directory Domain Structure along with a variety of general and special function servers

Once again I would like to thank the IT Staff for the level of dedication they bring to work every day. We would like to thank all town employees for their continued cooperation, support.

Respectfully Submitted,

James P. Limbey  
Director of Information Technology



## POLICE DEPARTMENT

James E. Thomas: Acting Chief of Police

We, the members of the Weymouth Police Department, submit to you our annual report for fiscal year (FY) 03.

We would like to take this opportunity to applaud the efforts of retired Chief Rodney B. Rumble. His Community Policing philosophy has permeated our department and remains the focus of the delivery of police services to all citizens of Weymouth.

The primary mission of this department is to protect the lives and property of our citizens. To accomplish our goal we have balanced a traditional approach to policing coupled with proactive efforts to prevent crime. Our department remains open to public scrutiny and accountable for our actions. Our officers have a true sense of community involvement with diverse organizations. This association provides a variety of information that allows officers to make sensitive and appropriate decisions.

Traffic enforcement remains a top priority for this department. Selective enforcement in areas known for problems has resulted in a safer environment throughout the community. Motorcycles and police cruisers using radar have monitored and educated violators and increased compliance with posted speed limits in our town. A mobile traffic sign, strategically situated on highly visible and targeted roadways, informs operators of their speed and has increased awareness of the need for operator compliance. Traffic congestion on the three major state roads – Routes 18, 53, and 3A - remains an area of concern for the general public and this department. Every effort is made to work with town and state officials to facilitate the orderly flow of traffic. The success of any enforcement program can be measured by the results produced. I am pleased to announce that during this fiscal period there were no fatal motor vehicle accidents and only three accidents with major personal injury.

Following are traffic related statistics regarding our educational efforts with a comparison to last fiscal year:

	FY-02	FY-03
• Warnings	4505	3439
• Civil Infractions	2631	3342
• Criminal Complaints	641	847
• Arrests	384	336

This department responded to 1377 motor vehicle accidents during FY-03 compared to 1369 during FY-02.

Uniformed officers in marked patrol cars as well as our bicycle officers participated in a “directed patrol” program, designed to increase officer visibility in problem areas. Focus was directed to our parks, schools, and housing developments. Particular attention was paid to the enforcement of “No Trespass” orders.

Detectives continue to provide a high level of investigative expertise in solving crimes and resolving conflicts within our community. Of particular note was their ability to aggressively investigate and apprehend suspects in all four of our most recent bank robberies. In addition, detectives provided alcohol awareness programs and conducted alcohol compliance checks. These programs are designed to prevent both the serving of under age patrons and the procurement of alcohol by minors.

This year, as in the past, this department partnered with the school department in providing programs designed to foster drug education and safety procedures for the youth of the community. The D.A.R.E. Program presented by Officers Lotti and Bowen provided drug education to 5th graders in both our private and public schools. This 17 week program was again well received. Unfortunately, the fiscal hardships imposed for FY-04 required this department to restructure the present distribution of manpower resulting in the elimination of this program for FY-04. It is hoped that FY-05 will bring an increase in manpower and the reinstitution of the D.A.R.E. Program.

Officer Robert Barry orchestrated our SAFETY Program, designed to educate elementary school children in bicycle, train, and school bus safety as well as STRANGER DANGER awareness. Safety Officer Barry also organized the department's Junior Police Academy in July and the Halloween Party in October. These events were a huge success and an enjoyable time for our children.

Other Police Department programs conducted within the year are:

#### Drug Awareness & Safety Program

This event was held in October 2002 at the Pleasant Shops in South Weymouth and involved the D.A.R.E. and Safety Programs as well as the South Shore Drug Task Force.

#### Safety and Drug Awareness Day

This event was held in November in conjunction with WAL\*MART.

#### Citizen's Police Academy

Captain Brian Callahan and Lieutenant James Mullin have established this 10 week program to provide interested participants with an understanding of police work with particular emphasis on the degree of expertise required to perform professionally. This informative exchange has created an important alliance between this department and the citizens of Weymouth.

The success of our community programs is due only in part to the efforts of the police department. In fact, our contributions would go for naught without the generous support we receive from the community. Monetary donations from individuals and organizations have assisted in funding all of the programs sponsored by this department. Of special note is the support received from the Rotary Club of Weymouth, South Shore Savings Bank, and WAL\*MART. Their sense of



community and willingness to participate in our endeavors make our aspirations attainable.

Volunteers also provide a tremendous contribution toward the success of our programs. Individuals from the Citizen's Police Academy, our school Traffic Supervisors and several of our high school students deserve special thanks for their time and support. Last, but not least, is the support given by the spouses of our police officers. Their willingness to assist in the efforts of this department and participate in the community speaks volumes about who we are as a department. Thank you one and all.

Our training efforts focus on educating officers on changes in the law, as well as providing timely information on current issues affecting our community. Proper training allows officers to perform their jobs safely and more responsibly and decreases liability resulting from improperly trained personnel. Training encompasses many areas including school violence, domestic violence, command training, computer training, and an assortment of investigative areas requiring officer expertise. This department remains committed to this on-going process and makes every effort to provide proper training for all officers.

Realizing that the quality of services made available to the town requires a financial commitment, this department continues to explore and secure available grants from the federal and state government. Our efforts have produced cost effective avenues for providing technology and training to our officers.

The following list details the types of incidents requiring police response during FY-03 and includes those from FY-02 for comparison.

CODE	DESCRIPTION	FY02	FY03
51A	51A	12	3
A&B	ASSLT & BATTERY	140	117
AAB	ATT ABDUCTION	1	0
AAR	ATT ARSON	1	0
ABA	ABANDONED CALL	11	6
ABD	ABDUCTION	0	1
ABE	ATTEMPTED B&E	27	16
ABM	ATT B&E M/V	7	7
ABV	ABANDONED M/V	33	49
ABW	A&B DANG WEAP	13	28
ACC	ACCOSTING	1	2
ACO	ANIMAL COMPLAINT	318	319
ADM	ADMINISTRATIVE	353	292
ADW	ASSLT D/W	4	15
AFD	ASSIST FIRE DEPT	259	297
AFF	AFFRAY	0	1
ALA	ALARM	2560	2728
ALF	FIRE ALARM	27	6

ALH	ALARM HOLDUP	18	30
ALM	ATT LARC M/V	2	3
ALP	ALCOHOL PETITION	23	34
AMA	ASSIST OTH AGCY	46	48
AMO	ASSIST MOTORIST	13	10
AMV	ALARM M/V	12	22
AOP	ASSIST OTH PD	191	221
APH	ANNOY PHONECALL	95	114
APU	ASSIST PUBLIC	741	768
ARO	ATT ROBBERY	2	2
ARR	ARMED ROBBERY	18	11
ARS	ARSON	3	5
ATL	ATT LARCENY	5	5
ATM	ATT MURDER	2	2
B&E	BURGLARY/B&E	160	147
BBP	BALLOT BOX PKUP	20	24
BCH	BUILDING CHECK	11	13
BEB	B&E BOAT	4	2
BEC	B&E COMMERCIAL	2	5
BEM	B&E M/V	102	174
BOA	BOAT ACCIDENT	2	1
BOM	BOMB THREAT	0	1
CAN	CANCELLED CALL	198	229
CAP	CAPIAS	0	1
CCR	COMPUTER CRIME	5	2
CHA	CHILD ABUSE	4	3
CIV	CIVIL MATTER	44	68
CON	CONFUSED PARTY	40	35
COP	CONFISCTD PROP	51	84
CPA	COMM POL ASSGN	47	52
CSI	CHILD SEAT INST	36	49
CUD	CUSTOMER DISPTE	103	120
DAB	DOMESTIC A&B	60	64
DAM	DAMAGE NOT VAND	25	26
DBK	DIRTBIKE	15	33
DIR	DIRT/MINI BIKES	24	33
DIS	DISOR CONDUCT	21	33
DK	DK PERSON	228	180
DMV	DISABLED M/V	376	443
DOG	DOG BITE	7	5
DOM	DOMESTIC DISPUT	206	236
DP	DIRECTED PATROL	1541	67
DPE	DISTURB PEACE	2	7
DRI	DRUG INVEST	13	6
DRU	DRUG VIOLATION	72	91
DSC	DISTURB SCHOOL	1	1
DST	DISTURBANCE	350	397
DTH	DOMESTIC THREAT	0	1
EMB	EMBEZZLEMENT	0	1



ERG	ER RPT/GUNSHOT	4	3
ERK	ER RPT/KNIFE	2	4
ERO	EMERG REST ORD	29	46
ESC	ESCORT TO BANK	171	8
ESC	ESCAPE	0	1
EVH	ENVIRONMTL HZRD	6	2
EXP	EXPLOSIVES	2	0
FAM	FAMILY OFFENSE	5	6
FDT	FAMILY DISTURB	206	133
FHT	FIGHT	182	141
FIL	FILE REPORT	4	2
FIR	FIRE	73	61
FND	FOUND PROPERTY	136	115
FOL	FOLLOWUP	143	189
FOR	FORGERY/COUNTER	8	13
FRD	FRAUD	38	67
FUG	FUGITIVE ARREST	1	0
FUN	FUNERAL ESCORT	9	5
FWK	FIREWORKS	114	76
FYI	INFORMATION	66	31
GAM	GAMBLING	1	0
GRA	GRAFFITI	7	10
GUN	GUNSHOTS	26	30
H&R	H&R M/V/A	207	188
HAN	HANGUP 911 CALL	536	764
HAR	HARASSMENT	86	81
HAT	HATE CRIME	0	1
HML	HOMELESS PERS	5	5
HOI	HOME INVASION	3	0
IAB	INDECENT A&B	2	1
ILD	ILLEGAL DUMPING	19	21
IND	INDECENT EXPOSURE	0	5
IOD	INJURED ON DUTY	28	18
JOF	JUVENILE OFFENS	3	2
LAG	LARCENY OF GAS	2	2
LAN	LANDLORD/TENANT	8	4
LAR	LARCENY	374	333
LBI	LARCENY BICYCLE	16	11
LBO	LARCENY BOAT	3	0
LCH	LARC BY CHECK	9	4
LDP	LOUD PARTY/MUSIC	240	256
LFV	LARCENY FROM M/V	25	11
LIC	LICENSE VIOL	7	5
LIF	LIFELINE	12	6
LIQ	LIQUOR VIOLATION	25	18
LMV	LARCENY M/V	116	96
LOP	LOST PROPERTY	41	48
LOU	LOCK OUT	30	21
LSP	LOST/STLN PLATE	56	68

MAL	MAL DAMAGE	103	97
MAP	M/V/A/PROP DAM	12	4
MED	MEDICAL ASSIST	2546	2012
MPE	MISSING PERSON	106	110
MPR	MISS PERS RETUR	86	91
MRO	M/V REC OTH/TOW	2	1
MUA	MUTUAL AID	1	0
MVA	MOTOR VEH ACC	1322	1369
MVB	M/V BICYCLE ACC	7	2
MVC	CRUISER ACC	18	22
MVF	M/V FIRE	19	23
MVI	M/V ACC PER INJ	17	0
MVP	M/V PURSUIT	4	2
MVS	M/V STOP	3337	2794
MVV	M/V VIOLATION	1622	1183
NCO	NOISE COMPLAINT	443	355
NDP	NOTIFY DPW	6	5
NHD	NEIGHBHD DISPUTE	160	161
NOT	NOTIFICATION	130	162
NUT	NOTIFY UTILITY	14	11
OPD	OPEN DOOR/WIND	119	89
OPG	OPEN & GROSS	3	2
OUI	O.U.I. LIQUOR	89	74
P/C	PROT CUSTODY	68	78
PAR	PARKING COMPLNT	379	514
PAT	PATROL REQUEST	404	442
PED	PED M/V/A	26	35
PRI	PREMISE INSPEC	1	2
PRL	PROWLER	18	14
PSY	PSYCH PROBLEM	98	149
PUR	PURSE SNATCH	2	0
PWE	POSS WEAPON	1	2
RAP	RAPE	3	4
RCP	RECOVERED PLATE	12	11
REP	REPOSSESS M/V	75	73
RNR	RUNAWAY RETURN	23	22
ROB	ROBBERY	18	19
ROF	RESIS/OBSTR OFF	1	3
ROH	ROAD HAZARD	136	178
ROS	209-A SERVICE	459	471
RSM	RECOV STLN M/V	116	81
RSP	REC STOL PROP	11	7
RUN	RUNAWAY	18	23
SAS	SIMPLE ASSAULT	27	15
SEX	SEX OFFENSES	21	14
SHP	SHOPLIFTING	69	63
SIL	SILENT CALL	19	16
SML	SUSPICIOUS MAIL	16	1
SMV	SPEEDING M/V	101	70



SPA	SUSPICIOUS ACTV	827	989
SPM	SUSPICIOUS M/V	461	439
SPP	SUSPICIOUS PERS	375	377
SPR	STOLEN PROPERTY	29	23
STK	STALKING	5	1
SUA	SUICIDE ATTEMPT	46	33
SUC	SUICIDE	4	2
SUD	SUDDEN DEATH	50	38
SUM	SUMMONS SERVICE	50	61
SUT	SUICIDE THREAT	45	20
SWA	SEARCH WARRANT	4	7
TBY	TOWN BY-LAW VIO	35	20
TCC	TRAF COURT COMP	364	530
TCO	TRAFFIC CONTROL	71	35
THR	THREATS	136	123
TPH	THREATS/PHONE	22	16
TPT	TRESPASS TOW	146	376
TRA	TRANSPORT	56	50
TRC	TRAFFIC COMPLNT	17	14
TRE	TRESPASSING	27	26
TRP	TRANS PRISONER	134	85
TRU	TRUANCY	12	2
UWA	USE W/O AUTH	3	2
UWP	UNWANTED PERSON	198	231
VAN	VANDALISM	217	155
VIO	VIOL 209-A	80	105
VMV	VANDALISM M/V	158	184
WAD	WARRANT/DEFAULT	224	192
WAP	WARRANT/PROBATN	5	2
WAR	WARRANT/STRGHT	118	97
WAT	WATER INCIDENT	10	14
WDC	WEAPON DISCHARG	2	2
WEL	WELFARE CHECK	326	352
WVI	WEAPONS VIOL	3	3
YTH	YOUTH COMPLAINT	1040	879

### 9-1-1 CALL VOLUME REPORT, FY 2003

DESCRIPTION	FY 2003
CALLS NOT TRANSFERRED [HANDLED BY POLICE]:	6,785
CALLS TRANSFERRED TO FIRE DEPT	529
CALLS TRANSFERRED TO EMERGENCY MEDICAL	2,720
CALLS TRANSFERRED TO OTHER AGENCIES	126

ABANDONED CALLS (HUNG UP PRIOR TO ANSWER)	1,040
ANSWERED BY ALTERNATE PSAP	16
REFERRED TO 9-1-1 SERVICE RECORDING	22
<b>TOTAL CALLS RECEIVED AT PRIMARY PSAP:</b>	<b>11,238</b>

**LICENSING DIVISION**

Following are statistics related to Licensing activity:

	FY-02	FY-03
Firearms Licenses		
Issued	250	526
Denied	61	3
Revoked	8	2
Suspended	2	5
Appealed to Court	0	0
Other Licenses Issued:		
Gun Dealers	1	0
Taxi Stands	3	3
Taxi Cabs	49	45
Taxi Drivers	24	19
Limousines	26	37
Hawker & Peddler	23	16

**HARBORMASTER DEPARTMENT**

Managed the Thomas C. Smith Launch Ramp Facility.  
 Total revenue:

F/Y 02	F/Y 03
\$24,974.00	\$24,622.00

Managed the Shellfish Department Division.  
 Total revenue:

F/Y 02	F/Y 03
\$4,833.00	\$2,098.00



Managed the collection of the vessel user fees.

Total revenue:

F/Y 02	F/Y 03
2,565.00	\$37,007.20

Assisted the Town of Weymouth in the collection of vessel excise taxes.

Total revenue:

F/Y 02	F/Y 03
\$24,284.86	\$25,108.43

Managed the collection of revenues for the Town of Weymouth's beach parking permits.

F/Y 02	F/Y 03
\$5,701.00	\$4,751.00

Worked closely with the Massachusetts Marine Fisheries Department for the purpose of testing for opening of potential new dig sites. The test also allows the current Shellfish sites to remain open.

Maintained a close working relationship with all town departments especially Weymouth Police and Fire Departments.

Maintained a working relationship with the Weymouth Waterfront Committee concerning all water related matters.

Worked closely with the Town of Hingham and the Weymouth Back River Committee concerning water-skiing in the Back River upper area.

Worked closely with the Whitman's Pond Committee concerning water safety on the pond.

Received and responded to over 750 telephone calls concerning local, state and federal boating laws.

Pursued delinquent boat excise taxes (estimated 85% collection rate)

Maintained a close working relation with all law enforcement agencies including the U.S. Coast Guard.

Stayed in close contact with the State Access Board concerning maintenance and future growth of the Thomas C. Smith Boat Launch Ramp Facility.

Instructed safe boating classes for youths and adults. Instructed one class for Mass. Environmental Police for required State Boating license under the age of 16.

Attended meetings with representatives from Sithe Plant and Maritimes & Northeast Pipeline LLC / Algonquin Gas Transmission Company to discuss environmental and shellfish concerns.

Attended meetings with Coast Guard Group Boston and other law enforcement agencies pertaining to Homeland Security and Harbor Defense issues on our waterfronts.

Following is a summary of statistics related to Harbormaster activity for FY-03 with a comparison to FY-02

CATEGORY		TOTAL 2003	TOTAL 2002
1. INVESTIGATIONS	Stolen vsls, larceny Attempted B/E	6	19
2. STOOD-BY DISABLED VESSELS	Number of Missions	7	8
3. RESPONSES TO CAPSIZED AND/OR SINKING VESSELS	Number of Missions	6	10
4. MUTUAL AID	Number of Missions	8	30
5.VESSELS ESCORTED TO SAFETY	Number of Missions	13	21
6. ASSISTS	Number of Cases	15	48
7.PERSONS ASSISTED	Number Reported	60	144
8. LIVES SAVED	Number Reported	2	4
9.PROPERTY ASSISTED	Value Reported	300K	1.3M
10. RESPONSES TO FIRES	Number of Missions	1	7
11.EMERGENCY MED RESPONSES	Number of Missions	1	3
12. OIL POLLUTION RESPONSES	Number of Missions	0	4
13.TERMINATION OF UNSAFE VOYAGE	Number of Cases Includes B.W.I.	1	1



<b>14.RECOVERED LOST/ STOLEN ITEMS</b>	Number of Cases	0	1
<b>15. HAZARDS TO NAVIGATION</b>	Inc. Envir Concerns	2	2
<b>16.DRUG ENFORCEMENT</b>	Number of Cases	1	0

## ANIMAL CONTROL DIVISION

The Animal Control Division consists of one full time and one part time dog officer. The department provides seven day a week coverage and 24/7 emergency response. The department provides emergency back up and support to ALL town departments, especially to the police, fire, ambulance service and civil defense.

Over the past several years the department has seen a substantial increase in the number of wildlife related complaints, including coyotes and West Nile suspect bird complaints. Response to citizen complaints and concerns remains our top priority.

The department works closely with The South Shore Humane Society to improve the lives of the animals we have acquired and kenneled. With the help provided by the society and the donations received to our Dog Officer's Gift Account, quality medical services have been provided. These services have allowed us to place these abandoned animals into loving homes. Our current placement rate is approximately 98%.

We would like to thank the residents of Weymouth, police, fire, highway, school and all the other departments and individuals who have supported us with their time, services and donations of goods and services.

We would especially like to thank The New England Wildlife Center of Hingham for providing free rabies vaccinations, The Weymouth Dog Shop for providing free grooming services, V.C.A. (South Weymouth Animal Hospital) for donating thousands of dollars in free medical care and ALL the individuals who have adopted our shelter pets!

Following are statistics for both FY-02 and FY-03 related to Animal Control Division activity:

	FY02	FY03
Dogs impounded	148	68
Dogs placed in new homes/returned to owners	146	67
Cats impounded	3	2
Cats placed in new homes	3	2
Carcasses removed for cremation	2000 +	2000 +
Cremation services for other towns (for fees)	8	8

Police Chief's hearings	4	3
Court hearings	11	11
Boarding services provided to other towns (for fees)	2	0

The department has one vehicle, a 1999 Ford van (purchased in 2000) with 87,000 miles on the odometer.

Shelter improvements: Over the past four years the following improvements were completed at the shelter.

1. All interior walls were insulated and paneled.
2. Drop ceilings with insulation were installed throughout the facility.
3. New lighting and plumbing were installed throughout the facility.
4. The interior of the shelter was painted.
5. A new roof system was installed.
6. A new flagpole was installed.
7. The crematorium was equipped with a new stack system and further modifications were made to improve operation.

In closing, I would like to thank the administration for placing their trust in my ability to perform the duties of Acting Chief of Police. I hope to bring to the community a policing philosophy that will be characterized by ongoing efforts to promote greater community involvement in the police functions. It is my opinion that the quality of life deserved by the citizens of Weymouth can only be achieved by forming partnerships with all town departments and working in unison to provide a safe and healthy environment. To this end I remain committed.

Respectfully submitted,

James E. Thomas  
Acting Chief of Police



## WEYMOUTH FIRE DEPARTMENT

Robert J. Leary, Chief

The following is the Annual Report of the Weymouth Fire Department for Fiscal Year 2003: July 1, 2002 - June 30, 2003.

The mission of the Weymouth Fire Department can be summarized in the three words that now appear on the Department letterhead: service, pride, commitment. These words exemplify the universal ideals of every person who has ever worn the uniform or held the responsibilities of a firefighter. *Service* to the community without prejudice; *Pride* in the traditions and values of the fire service; and, *Commitment* to the protection of life and property with courage and fortitude under the most adverse of conditions.

With these three simple words in mind, I was sworn in as Chief of the Weymouth Fire Department on October 4, 2002. At that time, I accepted the awesome task of providing superior fire protection for the Town of Weymouth. I would like to thank my predecessor, Deputy Fire Chief Joseph L. Davis, for the leadership and strength he displayed during his tenure as Acting Fire Chief. Deputy Davis is truly a credit to the vocation of firefighting and I look forward to serving with him in the years ahead.

### TRAINING DIVISION

As in past years, one of the busiest members of the Department continues to be the Training Officer. This year in particular, Fire Captain Jack Tuffy was saddled with the responsibility of teaching and coordinating many new programs, some of which came as a direct result of the September 11, 2001 terrorist attacks.

The following is a list of training programs that were delivered to the Department through the Training Division during FY 03:

- Semi-Automatic Defibrillator Recertification (Fallon EMS)
- Ice and Cold Water Rescue
- Gas Analysis and Safety (Keyspan)
- Rapid Intervention Team
- Radio Operation and Procedures
- Thermal Imaging Technology
- Mass Decontamination
- Rapid Access Decontamination
- "Fires and Wires" (Massachusetts Electric)
- Vehicle Extrication / Hurst Tool
- Bloodborne Pathogens (Quincy Medical Center)
- Structural Hazards (Massachusetts Firefighting Academy)

During FY 03, all members of the Department participated in numerous training programs at the Company level as well. Every fire officer is expected to coordinate daily training programs within their own group. Therefore training is a routine part

of the firehouse routine. In fact, members participated in a total of 5020 hours of training between July 2002 and June 2003. With approximately 100 firefighters participating, each member averaged 1.23 hours of training per shift.

The Training Officer also plays a major role in the procurement of firefighting equipment. This year, Captain Tuffy completed the purchase of exercise equipment for each station through funding received in 2002 from a previous FEMA FireAct Grant. With this equipment, every member of the Department is now able to participate in strength and cardio-vascular training both on duty and off.

The Training Division also coordinated 2, 24-hour EMT Refresher Programs which were provided by Fallon EMS at no cost to the Town. With emergency medical response consistently playing a lead role in the duties of the Fire Service, the Weymouth Fire Department continues to maintain First Responder certification as a minimum for all members, but there are now 56 EMT-Basic's and 6 EMT-Paramedics within the ranks. As a result of the number of EMS responses and the training that is required for the maintenance of certifications, the Training Officer is also responsible for the coordination of all EMS activities within the Department.

Unfortunately, at the close of this fiscal year, Captain Tuffy accepted a "new" assignment as Captain of Station #2. With this new position, he will no longer be responsible for the Department's training activities. I'd like to thank Captain Tuffy for his willingness to take on the role of Training Officer in June 2001. He brought the Department through many unforeseen challenges and he worked extremely hard at providing education and direction when many of us were questioning our own mortality. For his constant desire to provide effective training and for his 35 years of dedicated and continuing service to the Town of Weymouth, I extend my sincere thanks to Fire Captain John P. "Jack" Tuffy.

### FIRE PREVENTION DIVISION

Although the Fire Prevention Division consists of only one member, Lt Gerald Borellini, the duties of Fire Prevention involve much more than a single individual. In fact, Fire Prevention is the primary role of every firefighter.

After the Station Night Club fire in West Warwick, R.I. this past winter where 100 patrons died, the nation was once again alerted to the dangers of flammable decorations and finishes. The devastation of Boston's Coconut Grove fire in November 1942, which killed 490 people, was rekindled in many hearts and minds, even of those who did not witness these tragic events.

Immediately following the Station disaster, Lt Borellini, along with representatives from the Weymouth Building Department and the Weymouth Police Department conducted follow-up inspections at all of the establishments where entertainment licenses are held. Although these occupancies are inspected regularly for the renewal of their common victualer licenses, and had been inspected only weeks before the Rhode Island fire, some minor violations were found and removed.



Along with inspecting places of assembly, the Fire Prevention Division is also responsible for a) inspecting oil burner installations; b) oil tank removals and installations; c) propane storage; d) compliance with 527 CMR Fire Prevention Regulations and MGL Chapter 148; e) permitting and monitoring of blasting operations; f) permitting of “hot work” – cutting and welding operations; g) Certificates of Occupancy and h) sprinkler system plans reviews and system testing.

Under the auspices of Fire Prevention, the crews at each fire station are responsible for inspecting 1 and 2-family dwellings for smoke detector installation compliance at the time of sale. Also, Deputy Fire Chief Thomas Aniolowski has the additional responsibility as records manager for all inspections and Superintendent of Fire Alarms Warren Smith works hand-in-hand with Fire Prevention in the fire alarm system aspect of the plans review process.

As part of a comprehensive Fire Prevention program, the engine and ladder companies conduct inspections of all commercial properties within each district. The following list outlines the number of inspections completed during FY 03:

Town Property	30
Public Assembly	1
Halls / Clubs	13
Restaurants	8
Theatres	1
Store / Office	230
Storage	1
Churches	28
Libraries	6
Educational	71
Day Care Centers	13
Health Care Facilities	44
Group Residences	23
Apartments / Condos	171
Malls	4
Common Victualer	122
Total in-service inspections	766

“SAFETY IN NUMBERS”

A program that was initiated on January 1, 2003 is that known as “Safety in Numbers”. This program combines two of the Massachusetts General Laws (MGL Chap 148, Sec 26F – Smoke Detectors and the Sale of 1-2 Family Dwellings, and MGL Chap 148, Sec 59 – E-911) into one comprehensive system that unites smoke detector compliance with house numbering. Although this Legislation has been in place for several years, it took the efforts of Gary Lawrence and the Plymouth and South Shore Association of Realtors to develop the “Safety in Numbers” program in order to identify the relationship between these Laws. For his efforts in making this program a reality throughout the South Shore, I would like to express my thanks to

Gary Lawrence and I look forward to working with him in future real estate related issues.

## FIRE ALARM DIVISION

The Town of Weymouth Fire Alarm System consists of over 300 wire miles of Town owned communication wire connecting 439 Gamewell Alarm Boxes; 332 of which are master boxes tied to buildings' interior fire alarm system, and 189 street boxes. There are also 79 King Fisher Radio Fire Alarm boxes that connect directly with the Fire Alarm Communications Center, but on a separate system than the wired boxes; 62 of these are master boxes, and 17 are solar/battery powered street boxes.

Since 1998, the Department has discontinued the installation of any new, wired fire alarm boxes. Instead, the process has begun to convert all emergency call boxes and municipal tie-ins to the King Fisher Radio Alarm System. This system will ultimately eliminate the expense and maintenance of the existing wired fire alarm system.

Due to the upcoming road reconstruction, approximately 30 businesses in the area of Route 18 between Route 3 and Independence Square were recently notified that they will need to convert to a radio master box or contract with a UL Central Alarm Facility by the end of 2004. This decision was made because of the current conversion from a wired system to radio as well as the expense of replacing and maintaining cable in this area.

The King Fisher radio receivers that the Department inherited from the South Weymouth Naval Air Station were relatively simplistic, especially compared with current technology. In recognition of the sophistication of their new fire alarm system, the builders of the Exelon Fore River Station purchased and installed up-to-date, computer-driven King Fisher radio receivers in the Weymouth Fire Department Communications Center. These receivers will ensure that complex fire alarm systems, no matter the facility where they are installed, will provide accurate and complete emergency notification data to the Weymouth Fire Department. For their commitment to public safety and for their cooperation during the many aspects of the construction process, I'd like to thank the builders of the Exelon Fore River Station for their donation.

The Fire Alarm Division is also in the process of relocating many of the street emergency call boxes. Wired boxes are being removed from remote neighborhoods and being shifted to major intersections. They are being replaced with radio operated "Emergency" boxes capable of calling for Fire, Police or Medical assistance. There will be a reduction in the overall number of street boxes, but the advantage is that the public will be able to specify the help they need.

In short, the wired system has reached the point of obsolescence. The conversion to a radio fire alarm system is the best method of maintaining a direct connection to the Department in the event of emergency.



The Fire Alarm Division is also involved with Code Enforcement and Fire Prevention. All architectural plans for new buildings must be submitted to the Division for review and approval of their fire protection systems. Rough and final inspections are conducted as needed. Large building projects are visited regularly as part of the construction process. The Superintendent's main focus is to work closely with the Fire Prevention Officer and the various Town departments in matters relating to all types of Fire Alarm Systems.

Other accomplishments for the year include: a) production of a 30-minute "Fire Showing" program on WETC, Channel 11; b) maintenance of all electronic equipment, including computers, telephones and radios; c) member of the Department's Grant Research Committee; d) coordinate and maintain all billing for Annual Permit Fees collected by the Division; e) oversee the operations and equipment in the Fire Alarm Communications Center; f) conduct training for firefighters in the various aspects within the realm of the Fire Alarm Division; g) maintain Systems Contractor and Technician licenses; and h) maintain EMT-Paramedic Certification.

Inspection statistics for FY 03:

Fire Alarm Division

New construction or new systems: 156

Sale of residential property (condominiums): 444

Fire Suppression Division

Sale of 1-2 family residential property: 539

Total code compliance inspections for FY 03: 1139

As Chief of the Weymouth Fire Department, I'd like to thank Superintendent of Fire Alarms Warren "Buzz" Smith for his long-standing work and knowledge that help to keep this a safe community. Buzz's invaluable assistance has helped me in many ways during my career, but most particularly since I was appointed Chief. I'd also like to acknowledge Captain Warren Smith's dedication in his service to our country. As a member of the United States Air Force Reserve, he played an integral role in the medical treatment and evacuation of wounded soldiers while on active duty during Operation Enduring Freedom. Therefore, on behalf of the entire Town, I congratulate Buzz not only for his 30 years of service with the Weymouth Fire Department, but also for 20 years of military service with the US Navy and US Air Force.

### GRANT RESEARCH COMMITTEE

As with any new Chief, I have many goals that I hope to achieve during my term. One of those goals is to involve the firefighters and fire officers in fostering a safer, healthier and more productive work environment. The first step in this dynamic process came through the creation of a Grant Research Committee. Beginning in December 2002, thirteen members of the Weymouth Fire Department quickly assembled and began putting their ideas in motion.

The first success of this Committee was to receive \$60,000 from the Massachusetts Public Safety Equipment Grant. This was the maximum amount allowed for a community the size of Weymouth. The money from this grant has been used for the purchase of items that will truly enhance the safety of our firefighters. Those items include a) flame-resistant work uniforms for every member; b) one thermal imaging camera (this purchase completed the placement of one camera on each engine company); c) four new ice rescue/cold water immersion suits; and d) a helmet identification system to enhance fireground safety and accountability.

The next task of the Committee was to apply for funding through the Federal Emergency Management Agency's FireAct Grant. Awards from this grant will be distributed throughout FY 2004, but the application included: a) replacement of all turnout gear;

b) procurement of a new breathing air compressor for self-contained breathing apparatus; c) installation of diesel exhaust extraction systems in every station; and d) rapid intervention training to enhance the rescue capabilities of every member. Although this grant requires 30% funding from the Town, I am confident that the value of providing this equipment and training will justify the expenditure of minimal funds.

Another grant that received much attention from the Committee was the Community Development Block Grant. There were several avenues that were explored within the funding limits of this grant, and I am grateful to have been awarded \$16,000 for a feasibility study to improve handicapped accessibility to Fire Department Headquarters. My hope is that this architectural study will lead to several necessary improvements to this facility.

I applaud the efforts of the Grant Research Committee and I eagerly look forward to achieving continued success in securing grant funding for future programs.

### STATION MAINTENANCE

Making repairs to the facilities of the Weymouth Fire Department became an instant challenge upon my appointment as Chief. Major repairs that were completed during FY 2003 included:

a) replacement of the gas-fired boiler at Station #2; b) conversion of Station #1 to gas heat with the installation of a properly sized gas-fired boiler; c) conversion of the hot water system at Station #1 from a tankless system to hot water storage; d) replacement of a section of tar and gravel roof at Station #2 to rubber, and e) replacement of the shingled roof of the Fire Alarm building.

Although other repairs are still needed in each station, particularly Station #1 and Station #2, these will be addressed during FY 2004. I also anticipate working closely with the Director of Building Maintenance, Thomas Slattery, in devising an ongoing system of routine maintenance for each building.



## APPARATUS MAINTENANCE

The Maintenance Division has remained diligent in the upkeep of Department apparatus, despite the resignation of one member during September 2002. Since many of the duties of the Master Mechanic are beyond the scope of a single individual, I would not only like to acknowledge FF/MM John Knox for his work, but I must also thank each firefighter who has assisted in maintaining the fleet during this difficult year.

## INCIDENT SUMMARY

Since I started my career with the Weymouth Fire Department in May 1983, I have seen a 300% increase in the number of emergency responses made by the Weymouth Fire Department. I attribute this increase to several factors, but the standardization of response criteria within the Department has been the most critical. Standard Operating Procedures have been developed in order to take the potential guesswork out of the dispatching function.

The following is a summary incident report for FY 03:

<u>Incident Type</u>	<u>Count</u>	<u>% of Incidents</u>	<u>Est Loss</u>
Fires	389	5.54%	\$1,609,000
Overpressure/Rupture	19	0.27%	\$85,000
Rescue & EMS	4,293	61.24%	0
Hazardous Cond.	718	10.24%	0
Service Calls	518	7.38%	0
Good Intent Calls	258	3.68%	0
False Alarms/Calls	796	11.35%	0
Natural Disaster	7	0.09%	0
Special Incidents	10	0.14%	0

Total Incident Responses: 7008

Estimated Fire Loss: \$1,694,000; Property Saved: \$1,337,000

The number of responses is slightly more than for FY 02, but the estimated fire loss for this period declined by approximately 25%.

## PERSONNEL

I'd like to extend my sincere best wishes to Chief Charles Deacon who retired from the Weymouth Fire Department on May 31, 2002 after more than 25 years of dedicated service. Chief Deacon was a leader in every respect and was a true inspiration as a fireground commander. His desire, commitment and professionalism always provided a consistent motivation for success in every member of the Department. These qualities will be sorely missed but fondly remembered as Chief Deacon's legacy.

During FY 2003, there were five members of the Weymouth Fire Department who were promoted to higher ranks. They include:

Robert J. Leary – Chief of Department	October 4, 2002
Jonathan M. Tose – Deputy Fire Chief	October 18, 2002
Jeffrey D. Wall – Fire Lieutenant	November 1, 2002
Richard F. Chase – Fire Captain	June 27, 2003
Steven Murray – Fire Lieutenant	June 27, 2003

Also, Firefighter Brian Evangelista was appointed to the Weymouth Fire Department on January 10, 2003. FF Evangelista previously served with the Hingham Fire Department and is a certified EMT-Paramedic with many years of EMS experience in both operational and supervisory roles.

During the summer of 2002, the Senior Clerk, Maryalice Cummings, resigned from her position after only 2 \_ years of service. In my duties as a Deputy Fire Chief, I always found Ms. Cummings to be a very hard-working, professional administrative assistant and I thank her for the time and effort she put forth every day. In particular, her participation in the SAFE Program helped make the program a true success.

In September 2002, Laura Polleys was hired as the new Senior Clerk for the Department. Although she has been on the job for less than one year, it has been obvious from the beginning that the combination of her skills and her sense of humor would enhance the day-to-day administrative process. I look forward to Ms. Polleys having a long and satisfying career with the Weymouth Fire Department.

I would be remiss if I did not thank my Confidential Secretary, Alice Sampson. She is tireless in performing a very difficult job and her assistance to me in my transition to this office has been invaluable. As Chief of Department, I'd like to commend Ms. Sampson for her commitment to the men and women of the Weymouth Fire Department and I look forward to working with her for many more years.

We have seen several retirements and one resignation this year. They include: FF Neil Baker (Ret), Lt James Rush (Ret), FF John Sullivan (Ret), Capt Thomas Keefe (Ret), FF Harold Daley (Ret) and AMM Reed Tibbetts (Res). I would like to wish all of these men a long, happy, healthy and safe retirement.

Unfortunately though, there have also been times during the year when we mourned the loss of our fellow firefighters. This year, Firefighter's Memorial Sunday was held on June 8<sup>th</sup> at the Village Cemetery. In this ceremony, we remembered 4 firefighters who had passed away since June 2002; they are: FF John A. Quist, FF Roger Conant, FF Albert E. MacDonald and FF Donald J. Bermingham. May he rest in peace.



## STUDENT AWARENESS OF FIRE EDUCATION

Unfortunately, due to reductions in funding at the State level, the Weymouth Fire Department was not able to present the SAFE Program to primary school student this year. This program typically costs up to \$30,000 per year, but with less than \$500 in the SAFE budget and no grant funding available, it was impossible to provide this important program.

## CHAPLAINS

It is imperative that I recognize two inspirational volunteers who work not only within the Department, but who minister to those victims of tragedy who have required the services of the Weymouth Fire Department. These men, Rev. Daniel S. Harris and Rev. Gary Blume, are untiring in their efforts to ease suffering and provide spiritual guidance to anyone in need.

In fact, the work of these individuals was recently given public recognition when they were named "Men of the Year" by the Weymouth Rotary. We are truly blessed to have Fr. Harris and Rev. Blume in our midst and I look forward to their continued service for years to come.

## SUMMARY

Although this has been a financially troubling year for many communities, the members of the Weymouth Fire Department have remained steadfast and diligent in the protection of life and property for the citizens of Weymouth. Their efforts to maintain quality fire protection are a true testament to our new creed: service, pride, commitment.

I am honored to serve in the position of Chief of the Weymouth Fire Department and I wish to thank the Office of Mayor Madden, members of the Town Council, Town employees, and every citizen for the support we receive. For this, I am sincerely grateful.

Robert J. Leary, Chief

## HEALTH DEPARTMENT

Richard Marino: Director

This report is to summarize the activities and events performed by the Health Department for Fiscal Year 2003, the period from July 1, 2002 through June 30, 2003. Herein after abbreviated as FY 03. The abbreviation FY 02 refers to the interval from July 1, 2001 through June 30, 2002 both inclusive.

### PUBLIC HEALTH NURSING PROGRAM

All communicable diseases must be reported by hospitals and physicians to the Health Department. The Public Health Nurses investigate and survey all communicable diseases in order to prevent the spread of disease. All reports are forwarded to the State Department of Public Health.

#### Communicable Diseases in Weymouth:

	Fiscal '02	Fiscal '03
Campylobacter	1	7
E-Coli	0	2
Giardia	2	4
Hepatitis A	2	3
Hepatitis B	8	10
Hepatitis C	47	65
Pertussis (Whooping Cough)	3	7
Salmonella	4	4
Tuberculosis Suspects	2	4
Meningitis, Viral	7	13
Meningitis, Bacterial	2	2
Typhoid	0	1
Hansen's (Leprosy)	0	2
Lyme	2	12
Strep B	0	4
Strep A	2	1
West Nile Virus	0	1
HGE	0	1

The Health Department receives reports about communicable diseases from South Shore Hospital for all towns in Massachusetts. We must notify each town as we receive them.

	<u>FY02</u>	<u>FY03</u>
Out of Town Communicable Diseases	121	178



The Health Department must investigate each case of suspect Tuberculosis until diagnosed appropriately. Non-active cases are tracked and assessed for compliance of treatment regimen. Active cases are seen daily for enforcement of treatment regimen.

	<u>FY02</u>	<u>FY03</u>
Suspect Cases	0	5
Active Cases	1	1
Mantoux Tests	0	2

Immunizations 2002-2003:

The Health Department immunizes local residents for Flu and Pneumonia each fall. Senior housing residents are given priority.

	<u>FY02</u>	<u>FY03</u>
Flu	2,470	1,931
Pneumonia	125	138

Hepatitis B, Td and MMR immunizations are offered to the school age children and residents.

	<u>FY02</u>	<u>FY03</u>
Hepatitis B	214	165
Tetanus (Td)	9	43
MMR	3	8
Polio	6	1
IG ( Immunoglobulin) is given to anyone exposed to Hepatitis A	0	12

The Health Department serves as a vaccine depot for the hospital and local doctors. Vaccines are obtained from MIP in Lakeville.

Amount of vaccine distributed by the Health Department 2002-2003:

	<u>FY02</u>	<u>FY03</u>
Hepatitis B	6,244	7,320
DTap	2,790	3,190
IPV	2,579	3,336
HIB	1,861	2,875
PCV 7	2,255	2,245
MMR	1,784	1,742
DT	20	Discontinued
Td	7,335	10,319
PPV23	1,287	1,108

This year a new program was added for administration of injectable Vitamin B 12 for non-homebound residents.

<u>FY02</u>	<u>FY03</u>
0	79

This year was the second year for the Health Fair held at the Elks. It was larger and more successful than last. Thirty two vendors participated and offered their services. The Health Department offered cholesterol, diabetic screening and blood pressures.

	<u>FY02</u>	<u>FY03</u>
Cholesterol & Blood Sugar Screening	55	77

Screenings:

Postural/ Scoliosis Screening Program    Grades 5 through 8:

	<u>FY02</u>	<u>FY03</u>
St. Francis Xavier	64	52
Referred for evaluation	7	10
St. Jerome's School	16	43
Referred for evaluation	5	2
Sacred Heart School	37	41
Referred for evaluation	8	8
First Baptist	NA	1
Referred for evaluation	0	0
S.S. Christian Academy	13	16
Referred to evaluation	5	3

Dental Program:

Twelve schools were able to participate in the dental screening this year. Grades K through 4 were examined by a volunteer dentist and referred.

	<u>FY02</u>	<u>FY03</u>
Children Screened	NA	1,074



### Blood Pressure:

Blood Pressures are offered at the Whipple Center and Old South Union Church on Wednesdays each month. The DPW and Town Hall employees are once a month and Library quarterly.

	<u>FY02</u>	<u>FY03</u>
Whipple Center	1,249	1,310
Old South Union	805	601
DPW	127	109
Town Hall	300	155
Tufts Library	35	36
Totals	2,516	2,211

### Home visits:

The Public Health Nurses make home visits to elders at risk and accompanies the Health inspectors on inspections when social issues are involved.

	<u>FY02</u>	<u>FY03</u>
Home Visits	32	8

### CPR:

The Health Department offers CPR classes to residents in conjunction with Fallon Ambulance 3 to 4 times a year.

	<u>FY02</u>	<u>FY03</u>
CPR participants	N/A	35

### Nursing Homes:

Long Term Care facilities are inspected quarterly.

<u>Facility</u>	<u># of Beds</u>
Colonial Nursing Home	205
Elizabeth Catherine Retirement Home	26
Sunbridge Health Care	154
Pope Nursing Home	49
Whittaker Nursing Home	36
Pond Meadow Nursing Home	91
Samuel Marcus Nursing Home	22

[ No changes in #'s of beds from 2002 ]

Methadone Van:

The Methadone Van continues to provide a valuable service to the community. 71 individuals participate in the program, 35 being from Weymouth.

Camp Inspections:

The Health Department enforces State camp regulations. In 2002-2003 we had two camps with three new camps discovered. The health record of each child is examined for immunization status at the start of each session. The new camps were assisted setting up a protocol to adhere to State regulations.

	<u>FY02</u>	<u>FY03</u>
Camp Sky Y	N/A	230
Camp Play Soccer	N/A	69

New camps were discovered operating as Wildcats, South Shore Lacrosse and Summer Hoops. They will be expected to comply with State regulations in the summer of 2003.

Body Art:

The Health Department enforces the body art ordinance for tattoo artists. The only tattoo parlor in Weymouth was closed for violations. I thank Diane H Lambe, RN and Stephanie M Weir RN for their help in the compilation of this section of the report.

PUBLIC HEALTH INSPECTIONS PROGRAM

CHEMICALS MANAGEMENT AND SURVEILLANCE

The core of this program is inspectional enforcement of the Town Ordinance on Hazardous Materials. The inspection is a comprehensive review of storage and disposal methods and safety preparedness at these facilities. In cooperation with the Fire Department, the Chemicals Officer monitors storage of hazardous materials by businesses. This involves the testing of old or suspect tanks.

The Chemicals Officer also serves on the US Navy's Restoration Advisory Board (RAB), a working group that meets approximately once monthly on issues surrounding the safe environmental restoration of the Naval Air Station at South Weymouth (NASSOWEY).

The Chemicals Officer also acts as the local liaison to the DEP for exchange of information in both directions. The DEP has voiced credit to Weymouth for this position which many communities need but very few implement. It's even more important given the anticipated cuts in DEP staffing.



Health Departments must receive notices from inspectors of the Department of Labor and Industries regarding violations of health laws or nuisances in industrial establishments; and investigate these reports, and take any appropriate action.

## NUISANCE ABATEMENT & COMMUNITY SANITATION

Health Departments must issue permits for the removal or transportation of rubbish, garbage, or offensive substances when such refuse has been collected in the town; keep registry of all transporters of refuse through the town, and enforce regulations regarding such transport. Boards of Health must investigate nuisances which could be injurious to health. The Health Department has a regulation that addresses and defines nuisances. Re-inspections must be made to determine that compliance has been effected. Nuisances are mitigated by the Chemicals Officer and/or the Registered Sanitarians, depending upon the nature of the nuisance.

## STATE SANITARY CODE ENFORCEMENT - HOUSING

Health Departments must certify all group care residences for the mentally ill or retarded, one temporary shelter for children, and all commercial day care centers. The State mandates that all housing complaints be investigated. The Health Department must enforce Chapter II of the State Sanitary Code: Minimum Standards of Fitness for Human Habitation, 105 CMR 410.000. Enforcement of Chapter II includes inspecting dwellings for compliance with the minimum standards, citing violations, issuing orders, attending hearings, and court proceedings or writing tickets. Housing inspections include no heat, unsanitary conditions, vermin, health or safety, and disrepair complaints. Weymouth enforces lead regulations through ordering consultant inspections of dwelling units for lead paint, issuing orders for removal and filing court action to enforce such orders when necessary.

The Health Department may condemn a dwelling which is unfit for human habitation, order the occupants to vacate, order the owner to clean the dwelling or tear it down. The Health Department is required to assist in the relocation of persons ordered to leave condemned dwellings.

## STATE SANITARY CODE ENFORCEMENT - FOOD PROTECTION

The food protection program of the Health Department is mandated by state regulation and is part of the State Sanitary Code. This regulation is a law requiring that all dealers and handlers of food to the public adhere to a strict set of sanitary rules. State law requires at least one inspection each six months. The program is conducted by the Registered Sanitarians and consists of inspecting, citing violations and re-inspecting licensed food establishments. Clients in this list are all food stores, all restaurants, bakeries, caterers, canteen trucks, ice cream trucks, sub sandwich shops, pizza shops, doughnut shops, fast food facilities, all establishments serving alcoholic beverages, all snack bars, all the school cafeterias, the commissaries in all factories and industrial sites serving food, the kitchens of seven nursing and rest homes, the hospital, food vendors at beaches, drive-through food vendors, ice cream shops, breakfast diners, and all commercial food processing plants. The Health Department must issue permits for all these establishments. Inspections are made at

food establishments on a routine basis, on a re-inspection basis to verify corrections, by complaints from the general public, and as a result of medical reports of food-borne illness and occasional other reasons. Inspections seek compliance in food supply with regard to source and wholesomeness, employee hygiene, holding temperatures of perishable foods, equipment maintenance, food handling practices, storage areas, disinfecting procedures, proper thawing technique, concentrations of sanitizers, proper tagging of shellfish, handwashing facilities, disposal of waste, pest prevention, cross contamination, cross-connections in the plumbing, employee locker rooms and laundry areas, storage areas for cleaners and toxic chemicals, clean storage areas for foodware and dishes, dishwashing facilities, floors, walls, ceilings, lighting, exhaust ventilation, facility and structural maintenance, and vermin entry control points.

Health Departments must enforce shellfish regulations as they pertain to the food industry. When appropriate we operate in conjunction with the Division of Marine Fisheries and shellfish wardens. We also cooperate with the Division to mitigate water quality problems.

Sewage disposal by septic systems is an important part of the overall sanitary inspectional program for the town. Although the town has sewer available nearly everywhere and 14,600+ buildings are connected, there are over 800 cesspools or septic systems in use. Enforcement basically involves on-site evaluation of systems, reviewing plans for corrective action, issuing orders to pump and repair or connect to sewer, re-inspections and taking court action if necessary.

#### STATE SANITARY CODE ENFORCEMENT FOR POOLS & BEACHES

Health Departments must enforce the State Sanitary Code for Bathing Beaches. Enforcement includes inspections for safety equipment, supervision of lifeguard credentials, receiving reports of accidents or injuries, and paying for laboratory analysis of water samples for the town beaches, and maintaining a system for emergency closure of beaches if pollution threatens.

The Code requires a license for all semi-public or public pools within the town. Each pool requires an annual permit that is contingent upon compliance in the following areas: certification of lifeguards in CPR, first aid and either life saving or water safety instructor, a variety of rescue or safety equipment, telephone and first aid kits. The program of beach and pool inspections is conducted from about the beginning of May through Labor Day. Beach water quality is analyzed by lab sampling about once each seven days or more often if necessary.



Detail of Inspections:

<u>Type of Inspection</u>	<u>FY02</u>	<u>FY03</u>
Bakery	9	Under Food
Body Art Establishment	5	1
Camp Inspections	4	4
Chemical, All types	417	330
Clubhouse Routine	12	2
Court Appearances	11	10
Day Care	42	11
Demolition	17	19
Dumpster	50	49
Food	731	576
Housing	283	128
Massage Routine	51	59
Mobile Food	19	6
Motel	7	3
Nuisance/Odor	103	131
Pools	130	146
Rat Complaint/Inspection	2	13
Residential Kitchen Routine	10	3
Septic/Sewer	9	9
Tanning, all types	29	26
Trash, all types	94	88

MOSQUITO CONTROL

This mosquito control portion of this report has been supplied by John J. Smith, Director of the Norfolk County Mosquito Control project.

The operational program of the Project integrates all proven technologies into an Integrated Pest Management (IPM) system of mosquito control and vector management that is rational, environmentally sensitive and cost effective.

All mosquito eggs need water to hatch and to sustain larval growth.

Water Management Projects: An important element of our IPM approach is the management of shallow, standing, stagnant water, and the maintenance of existing flow systems which if neglected can contribute to mosquito breeding. In addition to normal drainage system maintenance, Project personnel advised residents on removal of water holding artificial containers on their property for the purpose of eliminating potential West Nile Virus mosquito breeding habitat.

	<u>FY02</u>	<u>FY03</u>
Drainage ditches checked/cleaned	3,195 feet	5,275
Culverts checked/cleaned	12 culverts	153 culverts

Larval Control: Treatment of mosquito larvae during aquatic development is the next most effective control effort. The products used during these applications were Bti, Bs and methoprene.

	<u>FY02</u>	<u>FY03</u>
Spring aerial larvicide applications	893 acres	747 acres
Larval control using briquette & granular applications	4.85 acres	12 acres
Rain Basin treatments using briquettes	3,349 basins	7,369 basins

Adult Control: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, and/or threatening to residents. The products used during these applications were Resmethrin or Sumithrin.

	<u>FY02</u>	<u>FY03</u>
Adult control aerosol applications from trucks	2,867.2 acres	8,768 acres

Surveys, inspections, and pre/post monitoring in support of our program include locating and mapping breeding areas, larval and adult collections, and fieldwork evaluations leading to better water management. Due to the increase in West Nile Virus activity in Norfolk County in recent years the surveillance program has been expanded dramatically. Considerable manpower has been reallocated to these efforts, which is not reflected in this report. The Project received 305 calls from Weymouth residents during this period.

-Respectfully submitted by John J. Smith, Director of Norfolk County Mosquito Control.

WELL REGISTRATION

Registration of wells of all types is maintained in a database. This program seeks to maintain a high integrity database for warning well owners of plumes or underground releases. There are more than 650 wells registered in the town including monitoring wells (used to study sources of contaminants). This represents about 150 more than FY 02. This database is shared with other Town departments such as the DPW, the police, and the Geographic Information Systems division. The wells database can be linked to parcels, maps, etc for more efficient use of this information to protect the environment, the groundwater, and ultimately the citizens. Weymouth has one of the most sophisticated tracking systems for wells in the state of Massachusetts.



## TOBACCO CONTROL PROGRAM

The Weymouth Health Department Tobacco Control Program is a service contract funded by the Massachusetts Department of Public Health from cigarette taxes. The program provides services and materials to the residents and businesses of Weymouth, enforces existing state and local regulations, promotes new methods of reducing environmental tobacco smoke, limits youth access to tobacco products, and promotes tobacco awareness, education and prevention. All tobacco vendors in the town of Weymouth hold current tobacco permits which are issued annually; tobacco vending machines are prohibited; and all public places are smoke-free. Assistance is available to businesses that want to promote a smoke-free work environment. Since the vast majority of all smokers are unable to quit on their own, the new frontier will be to assist victims in getting the help they need.

## ANIMAL INSPECTION

The important tasks of the Animal Inspectors are to survey animals within town limits, to make certain that animals that pose risk to humans are properly cared for by a veterinarian, to issue orders of quarantine, to procure animal specimens for testing, to assist in all cases where animal health can impact human health. Rabies, encephalitis, toxoplasmosis, cat scratch fever, toxocara, giardiasis, and salmonellosis are diseases that are transmissible to humans through animals. An important component of the rabies program is quarantines of suspect animals. In fiscal year 02 there were 48 quarantines of dogs and in fiscal year 03 there were 24 quarantines of dogs. In fiscal year 02 there were 101 quarantines of cats and in fiscal 03 there were 58 quarantines of cats. The animal inspectors are key components of the town's efforts to control the impact of West Nile Virus. Horses are monitored for encephalitis and other vaccines. Other animals are surveyed for overall health and to ensure that veterinary services are used. In Fiscal Year 03, the duties of the Animal Inspectors have been consolidated with the positions of the Dog Officers. This is a logical extension of their duties. It is more efficient for the citizens with respect to dispatching, coordinating, testing, and service.

I thank the Mayor and his staff and all town departments for their assistance and cooperation.

I thank the citizens of the Town for all the reports of conditions that endanger health or safety and their cooperation.

Respectfully submitted,

Richard T. Marino, R.S., C.H.O.  
Director of Public Health

# **WEYMOUTH RETIREMENT BOARD**

**Marsha Silva: Director**

## **Retirement System Fiscal Year Activities**

The Weymouth Retirement Board successfully met many changes and challenges during Fiscal 2003. The departures of Gerald Arnaudet and Cathy Stokes for new positions created a full change in staff at the Retirement Office. The new director, Marsha Silva, arrived July first, followed in October by the assistant director, Jo-Ann Anti. By April, the Veterans Services Department, who had shared the office space at 807 Broad Street for the past three years, was notified of their relocation to the Whipple Center. The Retirement Board chose to extend the lease at 807 Broad Street for a year to allow time to explore various options. Location, accessibility and space needs for the provision of services to more than 850 active members and 700 retirees and survivors are being considered by the Board before any decisions are made.

During calendar year 2002, 107 new members enrolled in the system, and 71 members retired. The majority of retirements were effective June 30, 2002 in response to the Early Retirement Incentive Program offered by the Town of Weymouth. All retirees who were retired at least one year by June 30, 2002 will receive a cost-of-living adjustment (COLA) of 3% of the first \$12,000 in retirement allowance beginning in July of 2003. The Weymouth Retirement Board has been diligent in their efforts to award a COLA in the maximum amount allowable since the decision was placed with the local boards in 1997.

Frank Lagrotteria faced two contenders for his seat on the Retirement Board in an election held in mid-December. Mr. Lagrotteria successfully secured his three-year term with a three-to-one vote margin over each of the other candidates, receiving 304 votes to Cathy Stokes' 108 votes and Kevin Dawyskiba's 101.

A change in eligibility for war-time veterans wishing to purchase creditable service of up to four years in recognition of the military service enabled the Board to review the local regulation in place for Military Buybacks. The close of the Fiscal Year found the Board working diligently to make this benefit more accessible and affordable to qualified members. A supplemental regulation will be voted by the Board and submitted to PERAC (Public Employee Retirement Administration Commission) for approval in September 2003.

The investment of the system's assets with the Pension Reserves Investment Trust (PRIT) has long been a topic of discussion for the Retirement Board. During the past fiscal year, the Board was particularly concerned with poorer than average performance of the Trust and the PRIM Board's asset allocation position. In late Spring, having given the PRIM Board the required notice that they were contemplating a withdrawal of funds, the Board issued Requests For Proposal for an



Investment Consultant, Custodial Bank and Transitional Manager. This was a huge undertaking for the Board, as Weymouth was the first system to entirely invest with PRIM.

The Weymouth Retirement Board conducted interviews with four consulting firms and two custodial banks selected from among the responses to the RFPs. As the new fiscal year opens, the Board will select an investment consultant and begin the process of becoming more actively and directly involved with the management of the almost \$90 million they are entrusted to safeguard on behalf of our membership.

Respectfully Submitted,  
Marsha Silva, Director:  
Weymouth Retirement Board  
807 Broad Street  
Weymouth, MA 02189

Weymouth Retirement System  
Trial Balance Report as of June 30, 2003

Assets	Description	Acct. #	Curr. Yr. Beg. Bal.			Cur. Yr. Debit			Cur. Yr. Credit			Cur. Yr. End Balance		
	Cash- Fleet 275-69795	1040	251,353.69			6,309,913.92			5,547,430.22			1,013,837.39		
	Cash- Fleet 510-32533	1041	23,043.60			4.89			23,048.49			0		
	Petty Cash	1042	50			0			0			50		
	Short Term Investments	1100	0			0			0			0		
	Pooled Short Term Funds	1101	0			0			0			0		
	Equities	1170	0			0			0			0		
	Treas. Managmt. Trust	1171	0			0			0			0		
	Mut. or Comingled R/Fnds	1172	0			0			0			0		
	Mut. or Co-ming.Ven Cap	1173	0			0			0			0		
	Pooled Global Equity Fnds	1174	0			0			0			0		
	Fixed Income Secur.	1180	0			0			0			0		
	Pooled Dom. Fixed Inc. Fnd	1181	0			0			0			0		
	Pooled Int'l. Fixed Inc. Fnds	1182	0			0			0			0		
	Pooled Global Fixed Inc. Fnds	1183	0			0			0			0		
	Pooled Alt. Invest (ven cap)	1193	0			0			0			0		
	Pooled Real Estate Fnds	1194	0			0			0			0		
	Pooled Dom. Bal. Fnds	1195	0			0			0			0		
	Pooled Int'l Bal. Fnds	1196	0			0			0			0		
	Options	1197	0			0			0			0		
	Prit Cash Fund	1198	800,930.51			4,000,483.54			4,800,929.73			484.32		
	Prit Capital Fund	1199	81,257,673.74			9,230,292.27			5,620,878.62			84,867,087.39		
	Accts. Rec.Control acct.	1398	10,199.93			3.1			10,203.03			0		
	Bd Member Compensation	1511	0			0			0			0		
	Int./Dividends Due&Accrued	1550	0			0			0			0		
	Principal Adj. Account	1891	0			0			0			0		
	Fixed Income Secur.@Mkt.	1920	0			0			0			0		
	Int'l Investments @ Mkt.	1921	0			0			0			0		
	Sub Totals		-82343251.47			19,540,697.72			16,002,490.09			85,881,459.10		
	Accounts Payable	2020	-1.43			1.43			0			0		
	Sub Totals		-1.43			1.43			0			0		



Weymouth Retirement System  
 Trial Balance Report as of June 30, 2003

Funds	Description	Acct. #	Curr. Yr. Beg. Bal.	Curr. Yr. Debit	Curr. Yr. Credit	Curr. Yr. End Balance
Funds	Annuity Savngs Fnd. Ctrl. Acct	3293	-20,981,088.05	771,319.07	92,309.48	-20,302,078.46
	Annuity Resrv. Fnd Ctrl.	3294	-11,240,241.64	108,310.50	771,319.07	-11,903,250.21
	Spec. Military Serv. Credit Fnd	3295	-8,158.57	0	0	-8,158.57
	Pension Fnd. Ctrl. Acct.	3296	1,499,111.28	0	0	1,449,111.28
	Pension Resrv.Fnd Ctrl.	3297	-51,612,873.06	0	13,001.02	-51,628,874.08
	Expense Fnd. Ctrl. Acct.	3298	0	0	0	0
	<b>Sub Totals</b>		-82,343,250.04	879,629.57	879,629.57	-82,343,250.04
Receipts	Investment Income Control	4820	0	0	0	0
	Investment Income Recie'd	4821	0	0	1,466,795.18	-1,466,795.18
	Interest Not Refunded	4822	0	0	1,788.79	-1,788.79
	Paid Accr'd Int on Fixed Inc Sec	4823	0	0	0	0
	Misc. Income	4825	0	0	87.21	-87.21
	Profit on Sale of Investments	4884	0	0	301,784.37	-301,784.37
	Loss on Sale of Investments	4885	0	236,214.21	0	236,214.21
	Incr. in Mkt Val. of Equities	4886	0	0	8,138,042.05	-8,138,042.05
	Dec.in Mkt. Val. Of Equities	4887	0	1,878,777.84	0	1,878,777.84
	Prin Adj Acct-Amort. Loss	4888	0	0.00	0	0
	Prin Adj Acct-Amort. Gain	4889	0	0	0	0
	Contrib.Rec'd for Military Serv	4890	0	0	934.8	-934.8
	Members Deductions	4891	0	1,845.05	1,176,986.27	-1,175,141.22
	Transf. From Other Systems	4892	0	0	13,787.03	-13,787.03
	Members Make up&Redeposits	4893	0	0	77,558.21	-77,558.21
	Pension Fund Appropriation	4894	0	0	69,653.50	-69,653.50
	Pension Reserve Apprpr.	4895	0	0	0.00	0.00
	Expense Fund Apprpr.	4896	0	0	0.00	0.00
	Federal Grant Reimbrsemnt	4897	0	0	0.00	0.00
	3(8)(c)Reimb.Frm.Othr Syst.	4898	0	-590.89	103,776.47	-103,185.58
	Rec. Fr. Comm.: Cola&Sur	4899	0	0	0.00	0.00
	Memb. Pymts Fr. Rollovers	4900	0	0	14,983.31	-14,983.31
	<b>Sub Totals</b>		0	2,111,427.99	11,366,177.19	-9,248,749.20

Weymouth Retirement System  
 Trial Balance Report as of June 30, 2003

Disbursements	Description	Acct. #	Curr. Yr. Beg. Bal.	Curr. Yr. Debit	Curr. Yr. Credit	Curr. Yr. End Balance
	Board Stipend	5118	0	8,750.02	0	8,750.02
	Staff Salaries	5119	0	60,923.94	0	60,923.94
	Custodial Fees Offset to Inv	5301	0	0	0	0
	Consultant Fees to Invest	5302	0	0	0	0
	Management Fees	5304	0	181,509.60	0	181,509.60
	Custodial Fees	5305	0	0	0	0
	Management Fees Paid	5306	0	0	0	0
	Consultant Fees to Expns. Fnd	5307	0	0.00	0	0
	Legal Expenses	5308	0	21,613.39	0	21,613.39
	Medical Expenses	5309	0	750	0	750
	Fiducary Insurance	5310	0	4,522.38	0	4,522.38
	Service Contracts	5311	0	8,654.33	0	8,654.33
	Rent Expense	5312	0	6,200.00	0	6,200.00
	Admin. Expenses	5589	0	11,714.34	322.46	11,391.88
	Furniture and Equipment	5599	0	0	0	0
	Travel	5719	0	327.77	0	327.77
	Annuities Paid	5750	0	643,768.66	346.03	643,422.63
	Pensions Paid	5751	0	4,590,612.39	26,115.02	4,564,497.37
	COLA's Paid	5752	0	0	0	0
	Ch. 389 Beneficiary Incr. Pd.	5753	0	0	0	0
	3(8)(c) Reim. to Other Syst.	5755	0	92,108.80	41,019.52	51,089.28
	Transf.to Other Systems	5756	0	51,942.97	0	51,942.97
	Refunds tp Members	5757	0	94,944.58	0	94,944.58
	Option B Refunds	5759	0	0	0	0
	Sub Totals		0	57,803.03	57,803.03	5,710,540.14



Weymouth Retirement System  
 Trial Balance Report as of June 30, 2003

Subsidiary Accts.		<u>Description</u>	<u>Acct. #</u>	<u>Curr. Yr. Beg. Bal.</u>	<u>Curr. Yr. Debit</u>	<u>Curr. Yr. Credit</u>	<u>Curr. Yr. End Balance</u>
		Regular Pension Payments	9001	0	3,074,198.44	0	3,074,198.44
		Survivorship Payments	9002	0	181,902.32	292.23	181,610.09
		Ordinary Disab. Payments	9003	0	52,197.00	0	52,197.00
		Accidental Disab. Payments	9004	0	895,969.91	0	895,969.91
		Accidental Death Payments	9005	0	295,180.39	265.58	294,914.81
		Section 101 Benefits	9006	0	65,607.12	0	65,607.12
		Other Pens-non Contr.	9007	0	0	0	0
		Cash Income	9010	0	0	152,049	-1,152,049
		Short Term Investmnts Inc.	9011	0	0	0	0
		Fixed Inc. Securities Income	9012	0	0	0	0
		Equities Income	9013	0	0	0	0
		Mutual/Coming. R/E Fnd.Inc	9014	0	0	0	0
		Mutual Co-ming Vent. Cap	9015	0	0	0	0
		Prit Cash Fund Income	9016	0	0	3,023.43	-3,023.43
		Prit Capital Fnd. Income	9017	0	0	1,462,619.26	-1,462,619.26
		Treas. Mgmt. Trust Income	9018	0	0	0	0
		Treas. Fixed Income	9019	0	0	0	0
		Commission Recapture	9020	0	0	0	0
		Pooled Fund	9021	0	0	0	0
		Invst Inc Cdt to Membrs. Accts.	9030	0	0	0	0
		Invest Inc Cdt. Annuity Res. Fnd	9031	0	0	0	0
		Invest Inc Cdt'd Mil. Serv. Fnd	9032	0	0	0	0
		Excess Investment Income	9033	0	0	0	0
		Investmnt Inc. to Expense	9034	0	0	0	0
		Pension Paid Subsidiary Ctrl	9100	0	557.81	4,565,055.18	-4,564,497.37
		Invest Inc Subsidiary Ctrl	9110	0	1,466,795.18	0	1,466,795.18
		Invest Inc Subsidiary Ctrl	9130	0	0	0	0
		Prior Yr. Due&Accrued Ctrl.	9200	0	0	0	0
		Prior Yr. Due and Accrued	9210	0	0	0	0
		<b>Sub Totals</b>		0	6,032,408.17	6,032,408.17	0
		<b>Grand Totals</b>		0	34,348,508.05	34,348,505.05	0

**South Shore Tri-Town Development Corporation**  
**223 Shea Memorial Drive, South Weymouth, MA 02190**  
**Telephone: 781-682-2187 Fax: 781-682-2189**  
**Email: general@ssttdc.com Web: www.ssttdc.com**

**SOUTH SHORE TRI-TOWN DEVELOPMENT CORPORATION**  
**REPORT ON FY03 ACTIVITIES**

The past year (FY03) has seen much progress in achieving the mission of the South Shore Tri-Town Development Corporation – to bring about the redevelopment of the former South Weymouth Naval Air Station. Of special note, through the efforts of numerous local, state and federal officials, agencies and organizations, community groups, individuals and other stakeholders, on May 15-16, 2003, the U. S. Navy conveyed the first 549 acres to the Corporation. It is anticipated that the remainder will be transferred by December 31, 2003. Working under a cooperative joint venture arrangement with our master developer, Lennar Partners, we are on course to create a mixed-use site that is environmentally sensitive, economically viable, and technically sound.

Key milestones achieved over the past year include:

- (1) Selection of a master developer partner – The Corporation's Board of Directors, after reviewing a wide range of options and researching experiences at other closed military sites, determined the best plan would be to form a cooperative venture in redeveloping the base, in a unique public / private partnership. Following a nationwide review process, the Board voted unanimously to proceed with Lennar Partners of Irvine, CA, a subsidiary of LNR Property Corp. (NYSE: LNR), a leading commercial real estate company with experience at six other surplus BRAC bases. In December 2002, the two parties entered into an Exclusive Negotiating Agreement sealed with a significant deposit of 'good faith' funds. A Security Agreement has been signed which will lead to a Development and Disposition Agreement later this year. Early in 2003, Lennar named a Project Director, opened an office on the base, and initiated a series of community meetings focusing on 'smart growth' and sustainable development.
- (2) Navy remediation – Remediation of fuel and cleaning solvent areas has continued. The Navy has spent over \$20 million to date and it is estimated that it will spend another \$30 million to complete its task. Numerous sites have been closed out. Investigation of rubble disposal areas and mitigation options are being reviewed. The EPA and DEP oversee and ensure that Navy obligations are met. The federal government is responsible in perpetuity for environmental hazards it may have caused on the base.



- (3) Land conveyance -- On June 16, 2003, a public ceremony was held to mark the conveyance of FOST I and FOST II parcels to the Corporation from the Navy, with remarks by Congressman William Delahunt, State Representative Ron Mariano, and representatives of EPA, DEP, MassHighway, National Park Service, Navy, Coast Guard, MAPC and OCPC, as well as most of the region's elected officials. The deeds were registered on May 15 – 16, 2003. About 324 acres was transferred via an Economic Development Conveyance (EDC) earmarked for commercial development (no-cost EDC), while 225 acres have been set aside for public recreation via a Public Benefit Conveyance (PBC) through an agreement with the National Park Service – Department of the Interior. Another 20 acres will be transferred on August 15, 2003, with the remainder of the base to be conveyed by December 31, 2003, thus ending the Navy's presence after six decades. In all, 1,385 acres will revert to local control under the auspices of the Corporation. About 900 acres, over 60% of the base – will remain as open space.

A master plan for base development is being fine-tuned by Lennar, which will incorporate feedback gathered during community meetings, that will be in keeping with the state's Environmental Secretary's suggestion that this project be a model for the region, the state and the country.

- (4) In August, 2002, then-Secretary of Environmental Affairs Bob Durand issued a "Certificate on the Phase I Report, which gave the 'green light' to initial Stage I development, saying the report 'adequately and properly complies with the Mass. Environmental Policy Act (MEPA)." The Citizen's Advisory Committee (CAC), which was called for by the Secretary, has met on a regular basis to review and comment on investigative reports and permit application documents prepared by the Corporation and its consultant team.
- (5) In March 2003, the Corporation recommended to the Navy an Early Transfer with an Environmental Services Cooperative Agreement (ESCA). The Navy agreed and negotiations began in April 2003. Under an ESCA, the Corporation and Lennar would assume cleanup responsibilities at a negotiated price with the Navy, monitored by EPA and DEP.
- (6) Rare species – The third year of rare species surveys began in April 2003, and will be completed this fall. All protocols have been reviewed and approved by the Natural Heritage and Endangered Species Program (NHESP). The ultimate goal is to obtain a conservation permit.
- (7) Transportation – Phase I development will generate about 5,088 daily trip ends. This will prevent potential new impacts prior to approval of a subsequent EIR. Status update: Rte. 18 /139 intersection upgrades to be completed by end of 2003; Rte. 18 / Pond / Pleasant St. – 100% design plans under MHD review. Right-of-way acquisition has begun and construction will be complete in 2004. Others to be completed during 2004 include Rte. 18 / Middle St./ Columbian St./ Park Ave. Funding of all of

these has been allocated in the current TIP. Widening of Route 18 to four lanes will be funded by MHD and the Federal Highway Administration, from Rte. 3 to Rte. 139.

- (8) Water and Wastewater – There is sufficient infrastructure to accommodate current estimated flow from the base and the Phase I estimated total. For future development, an on-site treatment plant is being explored, with use of treated water for golf course and field irrigation. The Town of Weymouth's system would need to be used during facility construction.

A long-term pump test is set to begin to determine quality and quantity of an on-site potable water supply. Additional off-site water sources are being investigated including: water from Weymouth during Phase I; obtaining water from a private water company, Abington-Rockland district; the Mass. Water Resources Authority, or a private desalination company.

- (9) Rare species / Habitat – Field studies began in 2001 and continue during 2003 related to turtles, birds, invertebrates, plants, and vernal pools. Following the 2003 season, reports will be issued and made available to the public. The Army Corps of Engineers is willing to conduct a base-wide study to determine potential for wetland restoration.

Sincerely,

John W. Rogers  
Chairman, Board of Directors



## TOWN CLERK'S DEPARTMENT

Franklin Fryer: Town Clerk

Herewith submitted for the Town Report is the Town Clerk's Department activity for fiscal year 2003 period July 1, 2002 thru June 30, 2003.

Births	4,296
Marriages	274
Deaths	1,137

Along with recording Vital Records, we also issued certified copies of the above, Dog Licenses, Underground Storage Permits, Raffle Permits, plus many miscellaneous licenses this office is responsible in managing.

The Town Clerk's office was very busy under the new form of Government in handling the many new duties generated from the Mayor's office and the Town Council.

Once again, I extend my thanks to Mayor Madden, the Town Council, my dedicated Office Staff, Boards and Committees and especially to the citizens of Weymouth.

Respectfully Submitted,

Franklin Fryer  
Town Clerk

## TOWN CLERK'S FINANCIAL REPORT JULY 1, 2002 - JUNE 30, 2003

CHATTEL MORT. REIMBURSEMENT FROM STATE	\$3,348.73
CHATTEL SEARCHES	\$46.50
MARRIAGE INTENTIONS	\$5,440.00
BUSINESS CERTIFICATES	\$6,000.00
BUSINESS DISCHARGE	\$110.00
BIRTH CERTIFICATES	\$23,142.37
MARRIAGE CERTIFICATES	\$4,823.00
DEATH CERTIFICATES	\$27,500.00
POLE LOCATIONS	\$150.00

MISCELLANEOUS TOWN LICENSES -	
GASOLINE RENEWALS	\$2,990.00
RAFFLE PERMITS	\$90.00

MISCELLANEOUS	\$3,666.09
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<b>TOTAL - - - - -</b>	<b>\$77,306.69</b>
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### DOG LICENSES ISSUED JULY 1, 2001 - JUNE 30, 2002

201 MALE/FEMALE	at \$10.00	\$2,010.00
1,098 NEUTERED/SPAYED	at \$ 4.00	\$4,392.00
1 KENNEL	at \$10.00	\$ 10.00
3 KENNEL	at \$25.00	\$ 75.00
3 KENNEL	at \$50.00	\$ 150.00
2 DISABILITY	FREE	-

<b>TOTAL - - - - -</b>	<b>\$6,637.00</b>
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### FINES COLLECTED JULY 1, 2001 - JUNE 30, 2002

ANIMAL CONTROL	\$1,360.00
BOARD OF HEALTH	\$2,340.00
BUILDING DEPARTMENT	-

<b>TOTAL - - - - -</b>	<b>\$ 3,700.00</b>
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<b>GRAND TOTAL - - - - -</b>	<b>\$ 87,643.69</b>
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## BOARD OF REGISTRARS

Herewith submitted is the report of the Board of Registrars covering the activities from July 1, 2002 thru June 30, 2003.

Business Meetings	0
Registration Sessions	2
Elections	2

Special registration sessions were held in Nursing Homes, Senior Citizens Housing Units and shut-ins as well as Town Hall. The following total number of registered voters in the Town of Weymouth by Precinct as of June 30, 2003 is as follows:

Precinct 1	1,773	Precinct 10	1,539
Precinct 2	1,892	Precinct 11	1,947
Precinct 3	1,969	Precinct 12	2,020
Precinct 4	1,910	Precinct 13	1,629
Precinct 5	1,745	Precinct 14	1,798
Precinct 6	2,033	Precinct 15	1,997
Precinct 7	2,054	Precinct 16	1,929
Precinct 8	1,838	Precinct 17	1,799
Precinct 9	1,959	Precinct 18	<u>1,652</u>
		TOTAL:	33,483

The State Primary was held on September 17, 2002, and the State General Election was held on November 5, 2002.

September 17, 2002

November 5, 2002

Total Vote	Percentage
11,021	32%

Total Vote	Percentage
22,572	61%

Once again, we extend our thanks to the Mayor Madden, Town Council our dedicated office staff, and all Departments for their assistance and courtesies during this period, and especially to the Citizens of Weymouth.

Respectfully Submitted,

Franklin Fryer, Clerk  
Board of Registrars

2002 - MASS. STATE PRIMARY SEPT. 17 - DEMOCRATIC																			
	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOT.
SENATOR IN CONGRESS																			
U.S. SENATOR 6 YRS.																			
VOTE FOR ONE																			
JOHN F. KERRY	347	430	441	357	303	449	348	334	422	243	358	444	246	299	427	440	230	354	6472
SCATTERING			1												4				5
BLANKS	69	90	144	96	82	102	94	79	108	55	106	113	51	81	136	108	47	119	1680
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157
GOVERNOR																			
VOTE FOR ONE																			
THOMAS F. BIRMINGHAM	142	157	194	139	110	180	125	138	160	105	122	178	87	108	158	150	89	130	2472
STEVEN GROSSMAN	2	2	4	0	3	0	2	0	1	2	5	4	0	2	2	2	0	6	37
SHANNON P. O'BRIEN	131	159	172	124	115	172	157	114	170	85	158	178	107	138	207	209	99	164	2659
ROBERT B. REICH	72	122	98	81	65	101	77	75	107	38	89	97	53	53	94	71	43	83	1419
WARREN E. TOLMAN	62	77	105	94	78	86	72	76	90	63	80	90	45	69	99	103	44	80	1413
SCATTERING																			
BLANKS	7	3	13	15	14	12	9	10	2	5	10	10	5	10	7	13	2	10	157
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157



2002 - MASS. STATE PRIMARY SEPT. 17 - DEMOCRATIC																			
	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOT.
LIEUTENANT GOVERNOR																			
VOTE FOR ONE																			
CHRISTOPHER F. GABRIELI	198	214	266	205	178	225	205	192	236	121	208	243	148	166	248	261	131	206	3651
LOIS G. PINES	92	138	136	105	90	143	97	107	127	72	109	146	65	98	143	141	65	104	1978
JOHN P. SLATTERY	86	114	130	96	73	118	94	61	111	83	81	105	56	59	108	87	51	99	1612
Robert Reich														1					1
SCATTERING																			
															1				1
BLANKS	40	54	54	47	44	65	46	53	56	22	66	63	28	56	67	59	30	64	914
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157
ATTORNEY GENERAL																			
VOTE FOR ONE																			
THOMAS F. REILLY	333	410	434	339	304	425	354	315	394	239	354	432	232	285	433	404	214	325	6226
SCATTERING			2												1	1			4
BLANKS	83	110	150	114	81	126	88	98	136	59	110	125	65	95	133	143	63	148	1927
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157

2002 - MASS. STATE PRIMARY SEPT. 17 - DEMOCRATIC																			
	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOT.
SECRETARY OF STATE																			
VOTE FOR ONE																			
WILLIAM FRANCIS GALVIN	324	403	427	338	290	424	344	320	381	235	342	415	231	275	433	395	210	329	6116
SCATTERING															1				1
BLANKS	92	117	159	115	95	127	98	93	149	63	122	142	66	105	133	153	67	144	2040
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157
TREAS. AND RECEIVER GEN.																			
VOTE FOR ONE																			
MICHAEL P. CAHILL	15	25	24	21	27	36	28	29	23	11	30	32	20	17	29	39	15	29	450
TIMOTHY P. CAHILL	292	334	399	287	240	360	271	255	371	188	269	345	192	248	364	349	172	275	5211
STEPHEN J. MURPHY	43	71	75	74	57	65	64	58	51	61	78	69	38	50	65	69	31	86	1105
JAMES W. SEGEL	40	62	51	44	35	54	43	39	56	23	40	64	31	30	71	47	38	47	815
SCATTERING																			
BLANKS	26	28	37	27	26	36	36	32	29	15	47	47	16	35	38	44	21	36	576
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157



2002 - MASS. STATE PRIMARY SEPT. 17 - DEMOCRATIC																			
	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOT.
AUDITOR																			
VOTE FOR ONE																			
A. JOSEPH DeNUCCI	325	372	420	318	290	408	329	309	366	232	322	409	224	269	394	380	199	317	5883
SCATTERING																			
BLANKS	91	148	166	135	95	143	113	104	164	66	142	148	73	111	173	168	78	156	2274
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157
REPRESENTATIVE IN CONGRESS																			
TENTH DISTRICT 2 YRS.																			
VOTE FOR ONE																			
WILLIAM D. DELAHUNT	336	421	435	347	300	447	342	339	401	236	353	441	236	285	430	417	223	336	6325
SCATTERING															3				3
BLANKS	80	99	151	106	85	104	100	74	129	62	111	116	61	95	134	131	54	137	1829
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157





2002 - MASS. STATE PRIMARY SEPT. 17 - DEMOCRATIC																			
	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOT.
REP. IN GEN. COURT																			
3RD. NORFOLK DIST. 2 YRS.																			
VOTE FOR ONE																			
RONALD MARIANO					281	412			385			400				400			1878
SCATTERING																			
BLANKS					104	139			145			157				148			693
TOTAL VOTE					385	551			530			557				548			2571
REP. IN GEN. COURT																			
4TH NORFOLK DIST. 2 YRS.																			
VOTE FOR ONE																			
JAMES M. MURPHY	333	401	446	339			336	318	245	339			228	276	436		206	342	4245
SCATTERING																			
BLANKS	83	119	140	114			106	95	53	125			69	104	130		71	131	1340
TOTAL VOTE	416	520	586	453			442	413	298	464			297	380	567		277	473	5586

2002 - MASS. STATE PRIMARY SEPT. 17 - DEMOCRATIC																			
	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOT.
DISTRICT ATTORNEY																			
NORFOLK DISTRICT																			
VOTE FOR ONE																			
WILLIAM R. KEATING	318	387	419	332	278	394	321	305	363	232	321	400	216	265	415	371	201	320	5858
SCATTERING			1																1
BLANKS	98	133	166	121	107	157	121	108	167	66	143	157	81	115	152	177	76	153	2298
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157
REGISTER OF PROBATE																			
NORFOLK COUNTY																			
VOTE FOR ONE																			
PATRICK W. McDERMOTT	169	205	254	209	163	210	189	160	212	123	185	205	134	151	242	260	125	189	3385
MARK H. TOBIN	204	248	270	185	170	247	191	188	239	146	200	264	120	161	237	189	107	214	3580
SCATTERING																			
BLANKS	43	67	62	59	52	94	62	65	79	29	79	88	43	68	88	99	45	70	1192
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157



2002 - MASS. STATE PRIMARY SEPT. 17 - DEMOCRATIC																			
	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOT.
COUNTY TREASURER																			
NORFOLK COUNTY																			
VOTE FOR ONE																			
JOSEPH A. CONNOLLY	285	338	398	278	245	387	277	258	358	198	304	367	174	259	373	400	190	296	5385
MICHAEL J. JOYCE	45	60	52	68	54	52	65	46	67	38	65	72	49	46	69	63	28	57	996
THOMAS P. KOCH	59	70	95	66	53	61	61	66	61	41	54	52	46	37	75	36	32	77	1042
SCATTERING																			
BLANKS	27	52	41	41	33	51	39	43	44	21	41	66	28	38	50	49	27	43	734
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157
COUNTY COMMISSIONER																			
NORFOLK COUNTY																			
VOTE FOR ONE																			
PETER H. COLLINS	308	370	405	319	280	384	313	288	352	219	304	379	211	257	398	352	192	300	5631
SCATTERING																			
BLANKS	108	150	181	134	105	167	129	125	178	79	160	178	86	123	169	196	85	173	2526
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157

2002 STATE PRIMARY- GREEN PARTY SEPTEMBER 17, 2002																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
SENATOR IN CONGRESS																			
U.S. SENATOR	6 YRS.																		
VOTE FOR ONE																			
SCATTERING																			
BLANKS					1														1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
GOVERNOR																			
VOTE FOR ONE																			
JILL E. STEIN																			
SCATTERING																			
BLANKS					1														1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
LIEUTENANT GOVERNOR																			
VOTE FOR ONE																			
ANTHONY F. LORENZEN					1														1
SCATTERING																			
BLANKS																			
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ATTORNEY GENERAL																			
VOTE FOR ONE																			
SCATTERING																			
BLANKS					1														1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1





2002 STATE PRIMARY- GREEN PARTY SEPTEMBER 17, 2002																	
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17 P18 TOT.
AUDITOR																	
VOTE FOR ONE																	
SCATTERING																	
BLANKS					1												1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
UNITED STATES REPRESENTATIVE																	
TENTH CONG. DISTRICT 2 YRS.																	
VOTE FOR ONE																	
SCATTERING																	
BLANKS					1												1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1



2002 STATE PRIMARY- GREEN PARTY SEPTEMBER 17, 2002																			
	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOT.
GOVERNOR'S COUNCILLOR																			
4TH DISTRICT																			
VOTE FOR ONE																			
SCATTERING																			
BLANKS					1														1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SENATOR IN GENERAL COURT																			
PLYMOUTH/NORFOLK																			
VOTE FOR ONE																			
SCATTERING																			
BLANKS					1														1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1

2002 STATE PRIMARY- GREEN PARTY SEPTEMBER 17, 2002

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOT.
<b>REPRESENTATIVE IN GEN. COURT</b>																			
<b>THIRD NORFOLK 2 YRS.</b>																			
<b>VOTE FOR ONE</b>																			
SCATTERING																			
BLANKS					1														1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>REPRESENTATIVE IN GEN. COURT</b>																			
<b>FOURTH NORFOLK 2 YRS.</b>																			
<b>VOTE FOR ONE</b>																			
SCATTERING																			
BLANKS					1														1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>DISTRICT ATTORNEY</b>																			
<b>VOTE FOR ONE</b>																			
SCATTERING																			
BLANKS					1														1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1



2002 STATE PRIMARY- GREEN PARTY SEPTEMBER 17, 2002																			
	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOT.
REGISTER OF PROBATE																			
NORFOLK COUNTY																			
VOTE FOR ONE																			
SCATTERING																			
BLANKS					1														1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
COUNTY TREASURER																			
NORFOLK COUNTY																			
VOTE FOR ONE																			
SCATTERING																			
BLANKS					1														1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1

2002 STATE PRIMARY- GREEN PARTY SEPTEMBER 17, 2002																			
	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	TOT.
COUNTY COMMISSIONER																			
NORFOLK COUNTY																			
VOTE FOR ONE																			
SCATTERING																			
BLANKS					1														1
TOTAL VOTE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1



2002 - STATE PRIMARY SEPT. 17, 2002 - LIBERTARIAN																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
SENATOR IN CONGRESS																			
U.S. SENATOR 6 YRS.																			
VOTE FOR ONE																			
MICHAEL E. CLOUD			1	1	2	2		1							1	1			9
BLANKS	1								1	1						1			4
TOTAL VOTE	1	0	1	1	2	2	0	1	1	1	0	0	0	0	1	2	0	0	13
GOVERNOR																			
VOTE FOR ONE																			
CARLA A. HOWELL			1	1	2	2		1		1					1	1			10
SCATTERING	1																		1
BLANKS									1							1			2
TOTAL VOTE	1	0	1	1	2	2	0	1	1	1	0	0	0	0	1	2	0	0	13
LIEUTENANT GOVERNOR																			
VOTE FOR ONE																			
RICHARD P. AUCOIN			1	1	2	2		1	1						1	1			10
SCATTERING	1																		1
BLANKS										1						1			2
TOTAL VOTE	1	0	1	1	2	2	0	1	1	1	0	0	0	0	1	2	0	0	13

2002 - STATE PRIMARY SEPT. 17, 2002 - LIBERTARIAN																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
ATTORNEY GENERAL																			
VOTE FOR ONE																			



2002 - STATE PRIMARY SEPT. 17, 2002 - LIBERTARIAN																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
AUDITOR																			
VOTE FOR ONE																			
KAMAL JAIN			1	1	2	2		1	1						1				9
SCATTERING																			
BLANKS	1									1						2			4
TOTAL VOTE	1	0	1	1	2	2	0	1	1	1	0	0	0	0	1	2	0	0	13
UNITED STATES REPRESENTATIVE																			
TENTH CONG. DISTRICT 2 YRS.																			
VOTE FOR ONE																			
SCATTERING																			
BLANKS	1		1	1	2	2		1	1	1					1	2			13
TOTAL VOTE	1	0	1	1	2	2	0	1	1	1	0	0	0	0	1	2	0	0	13
GOVERNOR'S COUNCILLOR																			
4TH DISTRICT																			
VOTE FOR ONE																			
SCATTERING																			
BLANKS	1		1	1	2	2		1	1	1					1	2			13
TOTAL VOTE	1	0	1	1	2	2	0	1	1	1	0	0	0	0	1	2	0	0	13

2002 - STATE PRIMARY SEPT. 17, 2002 - LIBERTARIAN

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
<b>SENATOR IN GENERAL COURT</b>																			
<b>PLYMOUTH/NORFOLK</b>																			
<b>VOTE FOR ONE</b>																			
SCATTERING																			
BLANKS	1		1	1	2	2	2	1	1	1					1	2			13
TOTAL VOTE	1	0	1	1	2	2	0	1	1	1	0	0	0	0	1	2	0	0	13
<b>REPRESENTATIVE IN GEN. COURT</b>																			
<b>THIRD NORFOLK 2 YRS.</b>																			
<b>VOTE FOR ONE</b>																			
SCATTERING																			
BLANKS					2	2			1							2			7
TOTAL VOTE	0	0	0	0	2	2	0	0	1	0	0	0	0	0	0	2	0	0	7
<b>REPRESENTATIVE IN GEN. COURT</b>																			
<b>FOURTH NORFOLK 2 YRS.</b>																			
<b>VOTE FOR ONE</b>																			
SCATTERING																			
BLANKS	1		1	1				1		1					1				6
TOTAL VOTE	1	0	1	1	0	0	0	1	1	0	1	0	0	0	1	0	0	0	6



2002 - STATE PRIMARY SEPT. 17, 2002 - LIBERTARIAN																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
DISTRICT ATTORNEY																			
NORFOLK DISTRICT																			
FOR ONE ONE																			
SCATTERING																			
BLANKS	1		1	1	2	2		1	1	1					1	2			13
TOTAL VOTE	1	0	1	1	2	2	0	1	1	1	0	0	0	0	1	2	0	0	13
REGISTER OF PROBATE																			
NORFOLK COUNTY																			
VOTE FOR ONE																			
SCATTERING																			
BLANKS	1		1	1	2	2		1	1	1					1	2			13
TOTAL VOTE	1	0	1	1	2	2	0	1	1	1	0	0	0	0	1	2	0	0	13
COUNTY TREASURER																			
NORFOLK COUNTY																			
SCATTERING			1																1
BLANKS	1			1	2	2		1	1	1					1	2			12
TOTAL VOTE	1	0	1	1	2	2	0	1	1	1	0	0	0	0	1	2	0	0	13

2002 - STATE PRIMARY SEPT. 17, 2002 - LIBERTARIAN																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
COUNTY COMMISSIONER																			
NORFOLK COUNTY																			
VOTE FOR ONE																			



2002 STATE PRIMARY REPUBLICAN SEPTEMBER 17, 2002																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
SENATOR IN CONGRESS																			
U.S. SENATOR																			
6 YRS.																			
VOTE FOR ONE																			
Jack E. Robinson			3			1	2							3	6				15
Robert Hedlund			1																1
John G. McGrath							2	1						1					4
SCATTERING			3					1				2		1	3		1		11
BLANKS	124	184	149	184	119	156	152	113	229	89	158	197	119	125	164	261	141	155	2819
TOTAL VOTE	124	184	156	184	119	157	156	115	229	89	158	199	119	130	173	261	142	155	2850
GOVERNOR																			
VOTE FOR ONE																			
MITT ROMNEY	113	167	137	161	100	142	138	103	195	76	141	179	107	123	156	227	129	140	2534
James Rappaport						1													1
SCATTERING															2				2
BLANKS	11	17	19	23	19	14	18	12	34	13	17	20	12	7	15	34	13	15	313
TOTAL VOTE	124	184	156	184	119	157	156	115	229	89	158	199	119	130	173	261	142	155	2850

2002 STATE PRIMARY REPUBLICAN SEPTEMBER 17, 2002																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
LIEUTENANT GOVERNOR																			
VOTE FOR ONE																			
KERRY MURPHY HEALEY	74	109	82	100	64	84	81	63	122	51	99	121	74	85	99	149	81	94	1632
JIM RAPPAPORT	47	75	67	82	47	72	73	52	94	34	55	72	42	39	65	104	57	58	1135
SCATTERING																			
BLANKS	3	0	7	2	8	1	2	0	13	4	4	6	3	6	9	8	4	3	83
TOTAL VOTE	124	184	156	184	119	157	156	115	229	89	158	199	119	130	173	261	142	155	2850
ATTORNEY GENERAL																			
VOTE FOR ONE																			
SCATTERING			2				2	2						1	2				9
BLANKS	124	184	154	184	119	157	154	113	229	89	158	199	119	129	171	261	142	155	2841
TOTAL VOTE	124	184	156	184	119	157	156	115	229	89	158	199	119	130	173	261	142	155	2850



2002 STATE PRIMARY REPUBLICAN SEPTEMBER 17, 2002

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
SECRETARY OF STATE																			
VOTE FOR ONE																			
JACK E. ROBINSON, III	68	95	78	83	62	74	75	60	109	44	90	93	54	62	89	114	82	78	1410
SCATTERING			1												1				2
BLANKS	56	89	77	101	57	83	81	55	120	45	68	106	65	68	83	147	60	77	1438
TOTAL VOTE	124	184	156	184	119	157	156	115	229	89	158	199	119	130	173	261	142	155	2850
TREASURER AND RECEIVER GEN.																			
VOTE FOR ONE																			
DANIEL A. GRABASKAS	34	43	36	54	34	39	38	34	63	28	41	56	45	34	56	72	40	47	794
BRUCE A. HERZFELDER	70	110	90	93	59	90	94	57	128	43	90	100	51	69	88	121	83	81	1517
SCATTERING																			
BLANKS	20	31	30	37	26	28	24	24	38	18	27	43	23	27	29	68	19	27	539
TOTAL VOTE	124	184	156	184	119	157	156	115	229	89	158	199	119	130	173	261	142	155	2850

2002 STATE PRIMARY REPUBLICAN SEPTEMBER 17, 2002																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
AUDITOR																			
VOTE FOR ONE																			
						</													



2002 STATE PRIMARY REPUBLICAN SEPTEMBER 17, 2002																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
GOVERNOR'S COUNCILLOR																			
4TH DISTRICT																			
John G. McGrath							1												1
SCATTERING																			1
BLANKS	124	184	155	184	119	157	155	115	229	89	158	199	119	130	173	261	142	155	2848
TOTAL VOTE	124	184	156	184	119	157	156	115	229	89	158	199	119	130	173	261	142	155	2850
SENATOR IN GENERAL COURT																			
PLYMOUTH/NORFOLK																			
ROBERT L. HEDLUND	109	154	126	160	105	135	131	104	185	76	137	166	100	112	148	211	118	130	2407
Ted LeClair														1	1				2
SCATTERING				1					1										2
BLANKS	15	30	29	24	14	22	25	10	44	13	21	33	19	17	24	50	24	25	439
TOTAL VOTE	124	184	156	184	119	157	156	115	229	89	158	199	119	130	173	261	142	155	2850
REPRESENTATIVE IN GEN. COURT																			
THIRD NORFOLK 2 YRS.																			
John G. McGrath					1	1													2
SCATTERING																			
BLANKS					118	156			229							261			963
TOTAL VOTE					119	157			229							261			965

2002 STATE PRIMARY REPUBLICAN SEPTEMBER 17, 2002																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
REPRESENTATIVE IN GEN. COURT																			
FOURTH NORFOLK 2 YRS.																			
John G. McGrath		15	9	11			11	4		2	5		8	3			17	6	91
James Murphy			1																1
SCATTERING			1				1									1			3
BLANKS	124	169	145	173			144	111		87	153		111	127	173		124	149	1790
TOTAL VOTE	124	184	156	184			156	115		89	158		119	130	173		142	155	1885
DISTRICT ATTORNEY																			
SCATTERING			1				3	1											5
BLANKS	124	184	155	184	119	157	153	114	229	89	158	199	119	130	173	261	142	155	2845
TOTAL VOTE	124	184	156	184	119	157	156	115	229	89	158	199	119	130	173	261	142	155	2850
REGISTER OF PROBATE																			
NORFOLK COUNTY																			
RICHARD P. SCHMIDT	89	123	106	113	79	93	108	73	144	58	104	129	81	75	111	159	100	93	1838
SCATTERING			1																1
BLANKS	35	61	49	71	40	64	48	42	85	31	54	70	38	55	62	102	42	62	1011
TOTAL VOTE	124	184	156	184	119	157	156	115	229	89	158	199	119	130	173	261	142	155	2850



2002 STATE PRIMARY REPUBLICAN SEPTEMBER 17, 2002

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
COUNTY TREASURER																			
NORFOLK COUNTY																			
Tim Cahill			1												3				4
SCATTERING				1			2	2				1							6
BLANKS	124	184	154	184	119	157	154	113	229	89	158	198	119	130	170	261	142	155	2840
TOTAL VOTE	124	184	156	184	119	157	156	115	229	89	158	199	119	130	173	261	142	155	2850
COUNTY COMMISSIONER																			
NORFOLK COUNTY																			
SCATTERING			1				1	1									1		4
BLANKS	124	184	155	184	119	157	155	114	229	89	158	199	119	130	173	261	141	155	2846
TOTAL VOTE	124	184	156	184	119	157	156	115	229	89	158	199	119	130	173	261	142	155	2850

2002 STATE PRIMARY - REPUBLICAN - RECOUNT - SEPTEMBER 27, 2002																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
REPRESENTATIVE IN GEN.COURT																			
FOURTH NORFOLK 2 YRS.																			
John G. McGrath	0	17	11	19	0	0	0	11	3	0	3	5	8	3	6	0	17	5	108
James Murphy	0				0	0	0		0	0		0	0	0		0		2	2
SCATTERINGS	0		1		0	0	0	1	1	0	1	0	0	0		0	2	1	7
BLANKS	124	167	144	165	0	0	144	111	0	85	153	0	111	127	167	0	123	147	1768
TOTAL VOTE	124	184	156	184			156	115		89	158		119	130	173		142	155	1885
TOTAL VOTE NOT RECOUNTED	124				0	0	0		0		158	0	119			0			401
2002 STATE PRIMARY REPUBLICAN - SEPTEMBER 17, 2002																			
REPRESENTATIVE IN GEN.COURT																			
FOURTH NORFOLK 2 YRS.																			
John G. McGrath		15	9	11			11	4		2	5		8	3			17	6	91
James Murphy			1																1
SCATTERING			1				1										1		3
BLANKS	124	169	145	173			144	111		87	153		111	127	173		124	149	1790
TOTAL VOTE	124	184	156	184			156	115		89	158		119	130	173		142	155	1885



2002 STATE PRIMARY - DEMOCRATIC RECOUNT SEPTEMBER 28, 2002																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
COUNTY TREASURER, NORFOLK																			
VOTE FOR ONE																			
JOSEPH A. CONNOLLY	288	343	402	279	249	390	279	258	358	199	305	372	175	266	373	402	190	298	5426
MICHAEL J. JOYCE	46	60	54	69	54	53	65	46	67	39	64	70	49	42	69	64	28	57	996
THOMAS P. KOCH	58	70	94	67	54	62	61	66	61	41	53	51	46	36	75	36	32	75	1038
SCATTERING					1														1
BLANKS	24	47	36	38	27	46	37	43	44	19	42	64	27	36	50	46	27	43	696
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157
2002 STATE PRIMARY DEMOCRATIC - SEPTEMBER 17, 2002																			
COUNTY TREASURER, NORFOLK																			
VOTE FOR ONE																			
JOSEPH A. CONNOLLY	285	338	398	278	245	387	277	258	358	198	304	367	174	259	373	400	190	296	5385
MICHAEL J. JOYCE	45	60	52	68	54	52	65	46	67	38	65	72	49	46	69	63	28	57	996
THOMAS P. KOCH	59	70	95	66	53	61	61	66	61	41	54	52	46	37	75	36	32	77	1042
SCATTERING																			
BLANKS	27	52	41	41	33	51	39	43	44	21	41	66	28	38	50	49	27	43	734
TOTAL VOTE	416	520	586	453	385	551	442	413	530	298	464	557	297	380	567	548	277	473	8157

2002 STATE GENERAL ELECTION NOVEMBER 5, 2002																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
SENATOR IN CONGRESS																			
VOTE FOR ONE																			
John F. Kerry	846	972	1023	937	779	1042	919	817	1038	617	898	1028	625	791	1030	1009	700	803	15874
Michael E. Cloud	183	210	245	233	185	227	234	193	224	155	226	259	153	185	223	231	178	195	3739
Randall Forsberg		2	4				3	3				4	5	1	2		2	2	28
All Others	1	11	6	12	0	3	4	0	8	5	6	4	4	4	8	7	1	7	91
Blanks	69	128	116	119	71	105	107	89	118	59	110	119	76	91	132	142	85	104	1840
Total Vote	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966	1111	21572
GOVERNOR & LT. GOVERNOR																			
VOTE FOR ONE																			
Howell and Aucoin	13	11	9	12	8	16	9	15	12	9	11	13	2	10	6	7	6	11	180
O'Brien and Gabrieli	495	605	598	505	470	597	500	469	598	377	552	591	355	427	576	503	410	465	9093
Romney and Healy	534	651	740	728	503	711	691	555	728	397	637	770	466	597	762	838	511	583	11402
Stein and Lorenzen	28	32	26	22	32	31	37	38	25	32	24	21	22	24	24	30	22	25	495
Johnson and Schebel	17	12	6	14	7	13	16	10	13	15	8	10	6	5	10	7	9	15	193
All Others	0	1	1	4	2	2	2	2	0	1	1	2	1	0	0	1	1	1	22
Blanks	12	11	14	16	13	7	12	13	12	5	11	8	6	9	17	3	7	11	187
Total Vote	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966	1111	21572



2002 STATE GENERAL ELECTION NOVEMBER 5, 2002

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
ATTORNEY GENERAL																			
VOTE FOR ONE																			
Thomas F. Reilly	840	961	1034	927	784	1013	922	807	1032	625	912	1058	640	790	1020	980	708	793	15846
All Others	4	13	3	14	9	8	5	14	6	6	9	7	8	8	12	7	8	8	149
Blanks	255	349	357	360	242	356	340	281	350	205	323	350	210	274	363	402	250	310	5577
Total Vote	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966	1111	21572
SECRETARY OF STATE																			
VOTE FOR ONE																			
Willaim F. Galvin	819	959	1029	896	778	1001	886	796	1003	604	871	1027	620	760	1005	962	686	779	15481
Jack E. Robinson III	205	255	260	289	190	272	276	219	291	169	275	289	183	212	279	316	215	225	4420
All Others	0	3	0	0	4	0	0	2	2	2	2	1	0	1	0	1	1	3	22
Blanks	75	106	105	116	63	104	105	85	92	61	96	98	55	99	111	110	64	104	1649
Total Vote	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966	1111	21572
TREASURER																			
VOTE FOR ONE																			
Timothy P. Cahill	709	803	906	727	672	841	739	656	831	514	742	863	507	629	852	773	563	679	13006
Daniel A. Grabauskas	316	413	413	470	302	442	435	350	475	252	386	476	293	364	454	523	342	347	7053
James O' Keefe	35	41	28	42	35	44	44	42	39	40	51	38	27	32	37	33	28	30	666
All Others	0	0	1	0	0	0	0	1	0	0	1	0	0	1	0	1	0	2	7
Blanks	39	66	46	62	26	50	49	53	43	30	64	38	31	46	52	59	33	53	840
Total Vote	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966	1111	21572

2002 STATE GENERAL ELECTION NOVEMBER 5, 2002																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
AUDITOR																			
VOTE FOR ONE																			
A. Joseph Denucci	819	943	1038	880	781	1006	879	805	1025	571	879	1006	625	766	998	955	677	802	15455
Kamal Jain	50	65	62	55	43	56	53	57	42	50	57	54	42	49	57	57	50	39	938
John James Xenakis	122	139	133	174	111	152	169	110	159	129	150	180	86	113	138	175	118	121	2479
All Others	1	3	2	2	1	0	0	0	0	1	1	0	0	2	3	0	2	4	22
Blanks	107	173	159	190	99	163	166	130	162	85	157	175	105	142	199	202	119	145	2678
Total Vote	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966	1111	21572
REP. IN CONGRESS																			
TENTH CONG. DIST.																			
VOTE FOR ONE																			
William D. Delahunt	827	953	1037	901	772	1021	894	782	1016	610	902	1042	599	755	1008	965	701	781	15566
Luiz Gonzaga	224	284	288	320	224	298	320	273	297	186	267	306	210	260	292	350	227	262	4888
All Others	0	0	1	0	0	1	0	0	4	0	2	0	0	1	1	0	2	2	14
Blanks	48	86	68	80	39	57	53	47	71	40	73	67	49	56	94	74	36	66	1104
Total Vote	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966	1111	21572



2002 STATE GENERAL ELECTION NOVEMBER 5, 2002																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
COUNCILLOR																			
4TH DISTRICT																			
VOTE FOR ONE																			
Christopher A Iannella	798	875	972	869	753	947	852	771	940	586	844	963	583	725	943	905	668	739	14733
All Others	6	8	4	8	5	10	12	8	8	4	11	7	3	9	10	6	6	6	131
Blanks	295	440	418	424	277	420	403	323	440	246	389	445	272	338	442	478	292	366	6708
Total Vote	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966	1111	21572
SENATOR IN GENERAL CT.																			
PLYMOUTH/NORFOLK																			
VOTE FOR ONE																			
Robert Hedlund	715	816	878	827	609	860	795	670	874	491	786	893	522	671	865	902	534	673	13381
Ted LeClair	362	468	482	444	398	488	435	407	474	320	429	482	294	369	492	457	402	407	7610
All Others	0	1	0	0	0	1	0	1	2	0	1	1	0	1	0	0	0	0	8
Blanks	22	38	34	30	28	28	37	24	38	25	28	39	42	31	38	30	30	31	573
Total Vote	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966	1111	21572

2002 STATE GENERAL ELECTION NOVEMBER 5, 2002																	
P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18 TOT.
REGISTER OF PROBATE																	
NORFOLK COUNTY																	
VOTE FOR ONE																	
Patrick W. McDermott	587	654	712	595	555	686	578	561	610	447	593	608	422	480	608	574	445 505 10220
Richard P. Schmidt	413	538	564	593	387	552	583	439	669	313	536	698	354	476	651	680	436 490 9372
All Others	1	1	0	0	0	1	1	0	0	0	1	0	1	1	0	0	4 11
Blanks	98	130	118	113	93	138	105	102	109	76	114	109	81	115	136	135	85 112 1969
Total Vote	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966 1111 21572
COUNTY TREASURER																	
NORFOLK COUNTY																	
VOTE FOR ONE																	
Joseph A. Connolly	820	919	1023	912	782	1001	907	790	1017	626	881	1036	612	760	993	992	690 797 15558
All Others	1	9	2	10	3	4	5	10	4	2	8	5	2	6	7	4	7 5 94
Blanks	278	395	369	379	250	372	355	302	367	208	355	374	244	306	395	393	269 309 5920
Total Vote	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966 1111 21572
COUNTY COMMISSIONER																	
NORFOLK COUNTY																	
VOTE FOR ONE																	
Peter H. Collins	779	865	956	854	749	934	852	757	924	587	829	941	583	715	923	883	660 730 14521
All Others	3	7	4	12	5	4	7	7	6	1	10	4	2	9	7	1	3 5 97
Blanks	317	451	434	435	281	439	408	338	458	248	405	470	273	348	465	505	303 376 6954
Total Vote	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966 1111 21572



2002 STATE GENERAL ELECTION NOVEMBER 5, 2002																			
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOT.
QUESTION ONE																			
STATE PER. INCOME TAX																			
YES	539	567	613	610	446	572	588	496	640	413	563	621	392	468	600	563	428	490	9609
NO	463	640	646	582	486	686	578	504	627	372	570	679	396	500	680	703	456	506	10074
BLANKS	97	116	135	109	103	119	101	102	121	51	111	115	70	104	115	123	82	115	1889
TOTAL VOTE	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966	1111	21572
QUESTION TWO																			
BILINGUAL EDUCATION																			
YES	758	937	1000	834	646	958	912	720	936	588	839	1010	596	757	931	1003	628	818	14871
NO	243	322	303	280	223	330	307	268	353	217	286	326	210	249	320	304	236	223	5000
BLANKS	98	64	91	187	166	89	48	114	99	31	119	79	52	66	144	82	102	70	1701
TOTAL VOTE	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966	1111	21572
QUESTION 3 (non-binding)																			
TAX PAYER MONEY FOR																			
POLITICAL CAMPAIGNS																			
YES	170	305	219	238	179	237	233	204	214	137	176	253	161	176	228	212	176	191	3709
NO	831	938	1067	858	684	1047	980	777	1058	671	938	1072	635	821	1031	1088	687	845	16028
BLANKS	98	80	108	205	172	93	54	121	116	28	130	90	62	75	136	89	103	75	1835
TOTAL VOTE	1099	1323	1394	1301	1035	1377	1267	1102	1388	836	1244	1415	858	1072	1395	1389	966	1111	21572







